



2024

ANNUAL COMPREHENSIVE FINANCIAL REPORT

Year Ended December 31, 2024

Travis County, Texas

Prepared by
Travis CAD Finance Department



Travis Central Appraisal District

OUR MISSION

The mission of the Travis Central Appraisal District is to provide accurate appraisals of all property in Travis County at one hundred percent market value, equally and uniformly, in a professional, ethical, economical, and courteous manner, working to ensure that each taxpayer pays only their fair share of the property tax burden.

OUR VISION

The Travis Central Appraisal District will act in accordance with the highest principles of professional conduct, ethics, accountability, efficiency, openness, skill, and integrity. We approach our activities with a deep sense of purpose and responsibility.

OUR VALUES

- **Appraise-** fairly, efficiently, and effectively, balancing the needs of both taxpayers and the taxing units by adhering to the Texas Property Tax Code, USPAP, and generally accepted appraisal standards.
- **Educate-** taxpayers of their rights, remedies, and responsibilities.
- **Communicate-** collaboratively with and encourage communication among the taxing units, taxpayer public, and the agency.
- **Service-** provide exceptional customer service that is accessible, responsible, and transparent.
- **Performance-** demand integrity, accountability, and high standards from all staff and strive continuously for excellence and efficiency.

Strategic Goals

1. Develop appraisals that reflect market value and ensure fairness and uniformity.
2. Be efficient in business processes and ensure that mission critical tasks are completed in a timely manner with a high level of accuracy.
3. Collect, create, and maintain accurate data.
4. Ensure that the district maintains a highly educated, motivated, and skilled workforce.
5. Provide customer service that is courteous, professional, and accurate.



T RANSPARENT
C OURTEOUS
A CCOUNTABLE
D EDICATED



Travis Central Appraisal District
Annual Comprehensive Financial Report
Year Ended December 31, 2024

Board of Directors

Mr. James Valadez, Chair
Travis County

Jie Li
Austin ISD

Ms. Nicole Conley, Secretary
City of Austin

Jett Hanna
Place 1

Mr. Tom Buckle
West Travis County

Ms. Deborah Cartwright, Vice Chair
Austin ISD

Shenghao “Daniel” Wang
Place 2

Ms. Elizabeth Montoya
East Travis County

Mr. Vivek Kulkarni
Travis County

Dick Lavine
Place 3

Dr. Osezua Ehiyamen
Austin ISD/City of Austin

Ms. Blanca Zamora-Garcia
City of Austin

Mr. Bruce Elfant
Travis County Tax Assessor/Collector

Leana Mann, RPA, CCA, CGFO
Chief Appraiser



Prepared by the TCAD Finance Department



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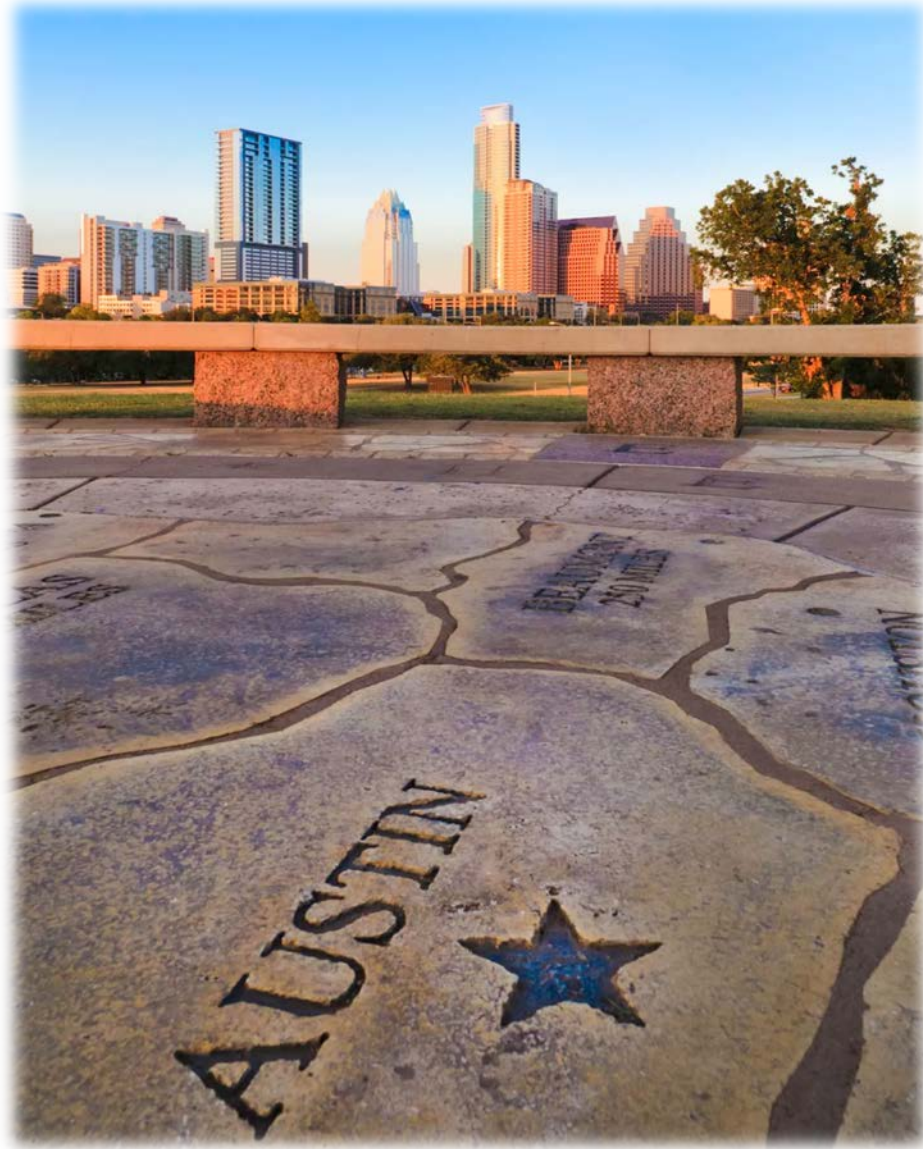
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INTRODUCTORY SECTION



TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS

JAMES VALADEZ
CHAIRPERSON
DEBORAH CARTWRIGHT
VICE CHAIRPERSON
NICOLE CONLEY
SECRETARY/TREASURER



LEANA MANN
CHIEF APPRAISER

BOARD MEMBERS

JETT HANNA
JOHN HAVENSTRITE
CELIA ISRAEL
DICK LAVINE
SHENGHAO "DANIEL" WANG
BLANCA ZAMORA-GARCIA

June 4, 2025

Travis County Taxpayers,
Travis CAD Board of Directors, and
Travis Central Appraisal District:

I am pleased to present the Annual Comprehensive Financial Report of the Travis Central Appraisal District (the District) for the fiscal year ended December 31, 2024. Responsibility for both the accuracy of the data and the completeness and fairness of the presentation, including all disclosures, rests with the District. To the best of my knowledge and belief, the enclosed data is accurate in all material respects and is reported in a manner designed to fairly present the financial position and results of the operations of the District. All disclosures necessary to enable the reader to gain an understanding of the District's financial activities have been included.

The Annual Financial Report

The District's financial statements have been audited by Eide Bailly, LLP, a firm of certified public accountants. The independent auditor concluded, based upon the audit, that there was a reasonable basis for rendering an unmodified opinion ("clean") and that the District's financial statements for the fiscal year ended December 31, 2024, are fairly presented in conformity with generally accepted accounting principles (GAAP). Based on financial accountability criteria set forth under generally accepted accounting principles (GAAP) for state and local governments, 850 EAL Holding Corp., a separate legal entity, is reported as a blended component unit of the District and presented as a governmental activity. The independent auditors' report is presented as the first component of the financial section of this report. The firm Eide Bailly, LLP was selected by the District's Board of Directors to perform the fiscal year 2024 financial audit.

In addition, the District maintains strong financial oversight through the adoption and monitoring of an annual budget. The legal level of budgetary control is established at the fund level, meaning expenditures may not exceed appropriations at this level without approval from the Board of Directors.



Understanding the Local Property Tax Process



Texas local units of government rely heavily on property tax to fund their operations. Statewide, more than 4,000 separate taxing jurisdictions impose a property tax; these include counties, school districts, cities, and special-purpose districts that provide junior colleges, hospitals, water and wastewater utilities, flood control, and emergency services.

In addition to property tax, the Texas Constitution and Legislature empower local governments to impose, levy, and collect other taxes and fees that supplement their operations.

The Texas Constitution sets out five basic rules for property taxes ⁽²⁾:

- Taxation must be equal and uniform. No single property or type of property should pay more than its fair share.
- Generally, all property must be taxed on its current market value—the price it would sell for when both buyer and seller seek the best price and neither is under pressure to buy or sell. The Texas Constitution provides certain exceptions to this rule, such as the use of “productivity values” for agricultural and timber land. This means that the land is taxed based on the value of what it produces, such as crops and livestock, rather than its sale value. This lowers the tax bill for such land.
- Each property in a county must have a single appraised value. This means that the various local governments to which you pay property taxes cannot assign different values to your property; all must use the same value. This is guaranteed by the use of county appraisal districts.
- All property is taxable unless federal or state law exempts it from the tax. These exemptions may exclude all or part of your property value.
- Property owners have a right to reasonable notice of increases in their appraised property value.

Appraisal districts are political subdivisions of the State of Texas that are responsible for appraising property within county boundaries. Taxing entities use those appraised values to set their ad valorem tax rates and levy property taxes. The governing bodies of taxing units, such as school boards, commissioners courts, city councils, and special purpose district boards of directors, derive the tax rate by dividing the proposed tax levy by the taxable value of property, as provided by the appraisal district. Taxable value is a property’s appraised value minus all applicable exemptions, deductions, and limitations. The tax rate is the level of taxation imposed by a taxing unit on taxable property within its boundaries.

The local government’s tax assessor applies the tax rate to the taxable value in its jurisdiction to compute the tax due on each property. ⁽¹⁾



There are three main parts to the property tax system in Texas:

- An appraisal district in each county sets the value of property each year. A chief appraiser is the chief administrator and operates the appraisal office.
- A citizen board, called the Appraisal Review Board (ARB), hears any disagreements between a property owner and the appraisal district about a property's value. The members of the Appraisal Review Board are appointed by the local administrative judge.
- Local taxing units—city, county, school and special districts—decide how much money they will spend by adopting a budget. Next, the units set tax rates that will raise the revenue necessary to fund their budgets. The adopted budgets and the tax rates set to fund the budgets determine the total amount of taxes that a person will pay.

The property tax year has four stages: appraising taxable property, protesting the appraised values, adopting the tax rates, and collecting the taxes. The following represents a summary of the process:

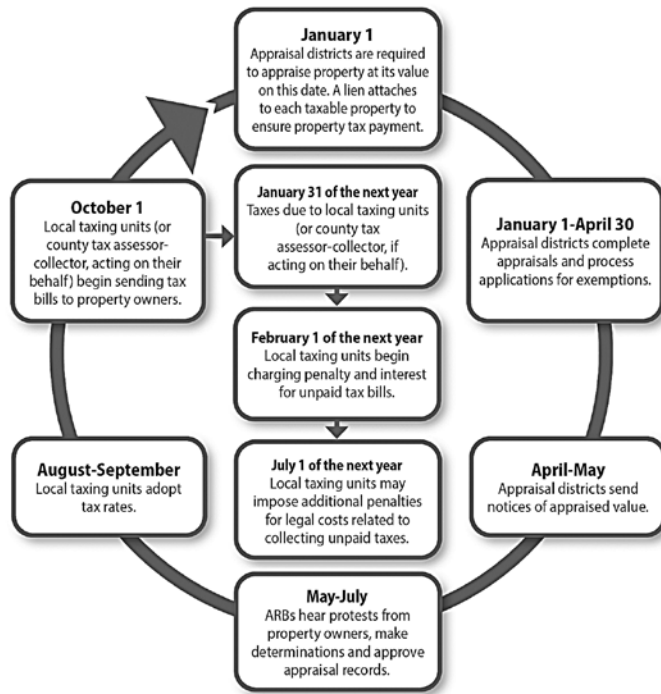
1. A large part of each appraisal District's job is to estimate what your property is worth on January 1. What a property is used for on January 1, market conditions at that time, and who owns the property on that date determine whether the property is taxed, its value, and who is responsible for paying the tax. Your appraisal district also processes applications for tax exemptions, agricultural appraisals, and other tax relief.
2. After the May 15 protest deadline, the Appraisal Review Board begins hearing protests from property owners who believe their property values are incorrect or who did not get exemptions or agricultural appraisals. When the ARB finishes its work, the appraisal district gives each taxing unit a list of taxable property.
3. In August or September, the elected officials of each taxing unit adopt tax rates for their operations and debt payments. Several taxing units tax your property. Every property is taxed by the county and the local school district. You also may pay taxes to a city and to special districts such as hospital, junior college, water, fire, and others.
4. Tax collection starts around October 1 as tax bills go out. Taxpayers have until January 31 of the following year to pay their taxes. On February 1, penalty and interest charges begin accumulating on most unpaid tax bills. Tax collectors may start legal action to collect unpaid taxes on February 1.

1 Texas Comptroller of Public Accounts Biennial Property Tax Report-Tax Years 2018 and 2019, Issued December 2020

2 Texas Comptroller of Public Account – Texas Property Tax System



Property Tax Calendar



Appraisal Phase (Jan. 1 through May 15)	
Jan. 1 – April 30	Property is appraised and exemption applications are processed
April – May 1	Notices of appraised value are sent
May 15	Appraisal record prepared and submitted to the ARB
Equalization Phase (May 15 through July 25)	
May 15 – July 20	Protests and challenges are heard and determined
July 20	Appraisal records are approved
July 25	Appraisal roll is certified
Assessment Phase (July 25 through Oct. 1)	
July 25	Appraisal roll received by taxing units
July 25 – Sept. 30	Tax rates are adopted and taxes are levied (calculated)
Oct. 1	Tax bills begin to be sent to taxpayers
Collection Phase (Oct. 1 through Jan. 31)	
Oct. 1 – Jan. 31	Current taxes are collected
Feb. 1	Penalties and interest begin to accrue
July 1	Additional penalties may be added for legal costs

Role of the Appraisal District

Each Texas county is served by an appraisal district that determines the value of all the county's taxable property. Generally, a local government that collects property taxes, such as county, cities, and school districts, is a member of the appraisal district. A board of directors, consisting of members appointed by the member governments and, beginning in 2024, three publicly elected officials in certain counties based on population size, presides over the appraisal district.

The appraisal district is considered a political subdivision and must follow applicable laws such as the Open Meetings Act and the Public Information Act. Meetings are generally open to the public and information generated by the appraisal district is, in most cases, also available to the public.

The appraisal district board of directors hires a chief appraiser, approves contracts, and sets policies. The chief appraiser is the chief administrator of the appraisal district. The chief appraiser may employ and compensate professional, clerical and other personnel as provided by the appraisal district budget. The chief appraiser's primary duty is to discover, list, review, and appraise all taxable property in the appraisal district using generally accepted appraisal techniques.



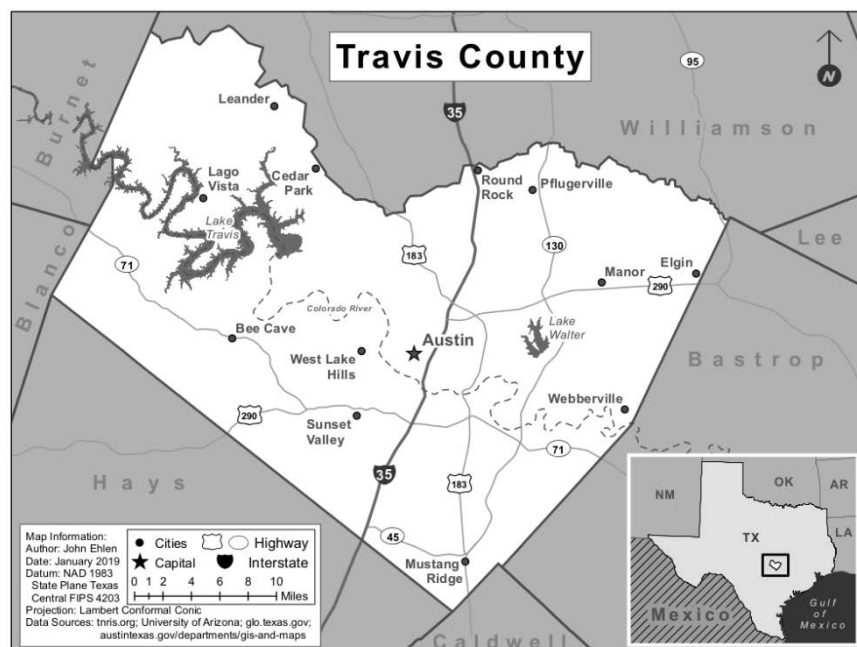
Travis Central Appraisal District

The Travis Central Appraisal District (TCAD) was established in 1979 by the 66th Texas Legislature through Senate Bill 621, which created the Texas Property Tax Code.

TCAD is responsible for appraising property subject to ad valorem taxation within Travis County, Texas. Effective July 1, 2024, the District is governed by a nine-member board of directors composed of five members appointed by the taxing units, three members elected by the voters of Travis County during the general election for state and county officers, and the Travis County Tax Assessor-Collector. This structure was established under Section 6.0301 of the Texas Tax Code, which applies to appraisal districts in counties with a population of 75,000 or more. Elected directors serve four-year terms beginning January 1 of each odd-numbered year and appointed directors serve four-year terms beginning January 1 of each even-numbered year.

The District was formed in 1981 and formally began operations in 1982, pursuing its mission to provide accurate appraisal of all property in Travis County at one hundred percent of market value, equally and uniformly, in a professional, ethical, economical and courteous manner, working to ensure that each taxpayer pays only their fair share of the property tax burden. As stipulated under the Texas Property Tax Code, the District serves the citizens and taxpayers of Travis County and the taxing entities that lie within Travis County.

Travis County, established in 1840, is located in south central Texas astride the Balcones Fault, the boundary between the Edwards Plateau to the west and the Blackland Prairies to the east. Its county seat, Austin, is the capital of Texas. Travis County's population continues to grow at a steady pace, increasing an average of 2.7% each year since 2013. The 2024 population of Travis County was estimated to be 1,355,887, an increase of 1.44% over the 2023 estimated population.



Accounting Basis and Controls

Accounting Basis

The District reports its financial activities as a special-purpose government. Special-purpose governments are governmental entities that engage in a single government program. Like most governments, special-purpose governments present two types of financial statements: (1) government-wide financial statements and (2) fund financial statements.

The government-wide financial statements report on all the District's activities. Governmental activities are generally financed through charges for services and intergovernmental revenues. The statement of activities reflects the District's revenues and expenses. The government-wide statements are reported using the economic resources measurement focus and the accrual basis of accounting.

The economic resources measurement focus means all assets and liabilities (whether current or non-current) are included on the statement of net position, and the operating statements present increases (revenues) and decreases (expenses) in total net position. Under the accrual basis of accounting, revenues are recognized when earned, and expenses are recognized at the time the liability is incurred.

The fund financial statements provide information about the District's governmental funds. The emphasis of fund financial statements is directed to specific activities of the District. The District reports the *general fund* as a major governmental fund. It is the District's primary operating fund. This fund is used to account for the acquisition and use of the District's expendable financial resources and the related liabilities. The District also reports the 850 EAL Holding Corp. as a major governmental fund. 850 EAL Holding Corp. is a non-profit entity whose primary purpose is to support the District. The measurement focus is based on the determination of changes in financial position rather than on net income determination. Governmental fund financial statements are reported using the current financial resources measurement focus and are accounted for using the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual, i.e., when they become both measurable and available, and expenditures are recorded when the related fund liability is incurred.

Internal Controls

To provide a reasonable basis for making its representations, the District's management team has established a comprehensive internal control framework. This framework is designed to provide reasonable assurance that assets are safeguarded against loss from unauthorized use or disposition and that accounting transactions are executed in accordance with management's authorization and properly recorded so that the financial statements can be prepared in conformity with generally accepted accounting principles (GAAP). The objective of the internal control framework is to provide reasonable, rather than absolute, assurance that the financial statements are free of any material misstatements. The concept of reasonable assurance recognizes that (1) the cost of a control should not exceed the benefits likely to be derived, and (2) the evaluation of costs and benefits requires estimates and judgments by management. The design and operation of internal controls also ensure that all funds are expended in compliance with applicable laws and regulations.

All internal control evaluations occur within the above framework. The district reviewed its internal controls during the fiscal year ending December 31, 2023. I believe that the District's internal controls adequately safeguard assets and provide reasonable assurance of proper financial transaction recording.



Management's Discussion and Analysis (MD&A)

The Management's Discussion and Analysis (MD&A) provides financial highlights and interprets the financial reports by analyzing trends and by explaining changes, fluctuations, and variances in the financial data. The MD&A is also intended to disclose any known significant events or decisions that affect the financial condition of the District. The MD&A complements and should be read in conjunction with this letter of transmittal.

Financial Statement Format

This Annual Comprehensive Financial Report is presented according to the reporting model established by GASB Statement No. 34 and related statements. The report is divided into three sections:

1. *Introductory Section*- This section includes the letter of transmittal, organizational chart, and list of principal officials.
2. *Financial Section*- The financial section includes the Independent Auditor's Report, Management's Discussion and Analysis, the Basic Financial Statements, and Required Supplementary Information.
 - a. Basic Financial Statements—This section includes government-wide and fund financial statements as well as the notes to the financial statements. The notes are considered essential to the fair presentation and adequate disclosure for this financial report. They include the Summary of Significant Accounting Policies for the District and other necessary disclosures of importance relating to the District's financial position. The notes are treated as an integral part of the financial statements and should be read in conjunction with them.
 - b. Required Supplementary Information ("RSI") - This section includes the budgetary schedule for the fiscal year ended December 31, 2023, and the accompanying notes, the schedule of changes in net pension liability and related ratios for the last ten fiscal years, and the schedule of employer contributions for the last ten fiscal years.
3. *Statistical Section*- Although this section contains substantial financial information, these schedules differ from financial statements in that they present some non-accounting data, cover more than the current fiscal year, and are designed to reflect demographic and economic data, operating information, financial trends, and the fiscal capacity of the District.



Factors Affecting Financial Condition

The Local Economy

Market Indicators

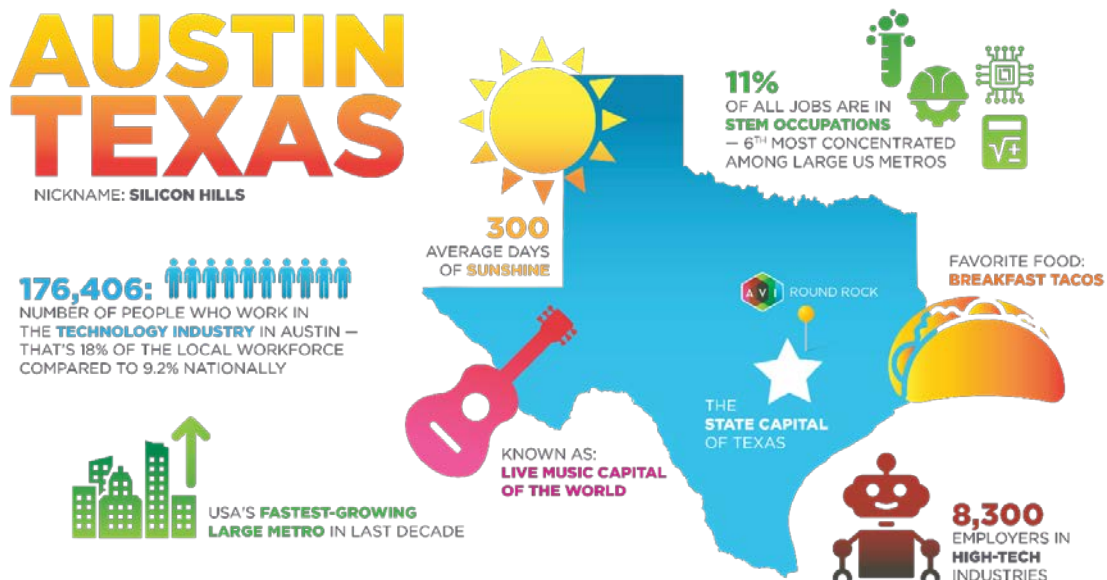
Austin has solidified its reputation as a top-performing large metro area, driven by exceptional labor market performance, rapid wage growth, and a thriving technology sector. The Capital City earned the top spot in this year's Milken Institute ranking of the US' Best Performing Cities, returning to the top spot for the first time since 2013. The region's rise is fueled by exceptional labor market performance, leading the nation in five-year job and wage growth between 2017 and 2022.

Growth indicators in the Austin-Round Rock metro area (2017-2022)

Source: Milken Institute's 2024 Best Performing Cities,



It also helps that Austin has a reputation as a fun, culturally diverse, and vibrant city. With a strong presence of institutions such as the University of Texas at Austin and sustained real GDP growth across all 24 high-tech industries, Austin continues to outperform, combining economic vitality, industry balance, and a commitment to long-term development. The city consistently ranks as one of the best places to live, start a business, raise a family, and one of the most popular for city migration.



© AVI Systems, April 2022



Where Does Austin Rank?

Austin, Texas has cemented itself as one of America's hottest cities. Austin's 2024 chart-topping rankings follow a similar trend to years past. With no signs of slowing down, 2025 promises to be another standout year for the Texas capital.



TOP OF THE CHARTS

Austin continues to gain favorability as one of the nation's top travel destinations. But don't take our word for it; check out what leading publications and research firms are saying:

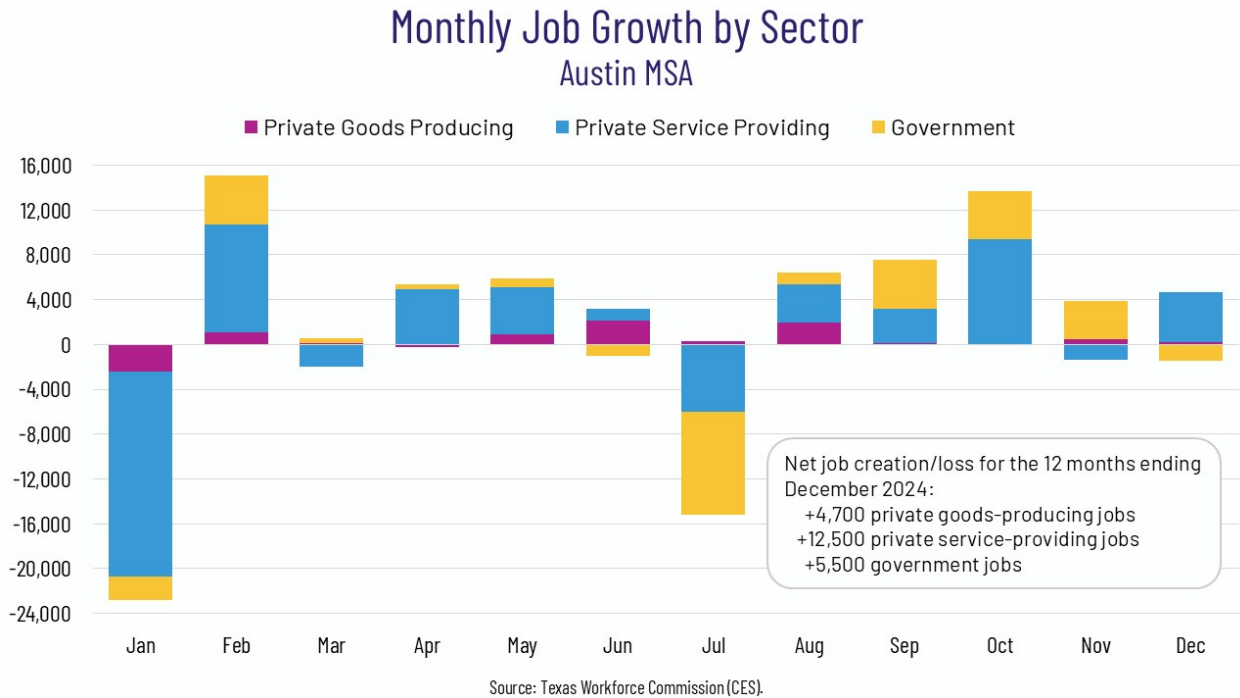
- Time Out names Austin #7 on the **Best Cities in America** list (2025)
- AirHelp! names **Austin-Bergstrom International Airport** #10 in the **Top 10 Best US Airports** (2024)
- Milken Institute Ranks Austin #1 in **Annual Ranking of Best-Performing Cities** (2024)
- Cvent names Austin #10 in **"Top Meeting Destinations in North America"** (2024)
- *Southern Living* Magazine lists Austin #8 on their list of **"The South's Best Cities"** (2024)
- MovieMaker names Austin #4 **"Best Places to Live and Work as a Moviemaker"** (2024)
- Clever names Austin #1 on their list of **"Best BBQ Cities in America"** (2023)
- According to the 2022 Census Bureau, Austin is now the **10th largest U.S. city**
- *Food & Wine* readers voted Austin #10 **"Best Cities for Food in the U.S."**, #3 **"Best Food Truck Cities in the U.S."** and **Austin-Bergstrom International Airport** #9 **"Best U.S. Airports for Food"** (2023)
- **Austin City Limits** was listed in the *Hollywood Reporter* as one of **"The Best Music Festivals of 2023"** (2023)
- Wallethub names Austin #1 in **2023's Best State Capitals for Safety & More** (2023)
- Lawn Love names Austin #6 in **2023's Geekiest Cities** thanks to high scores in convention events (2023)
- The National League of Cities awarded the City of Austin for its **Innovative Diversity Program** (2023)
- *USA Today* lists Big Top Candy Shop #10 in **Best Candy Stores Across the US** list (2023)
- **The Loren at Lady Bird Lake** makes *Travel & Leisure's* **100 Best New Hotels in the World** list at #27 (2023)
- Austin's 1618 Asian Fusion and Kiin Di, make Yelp's **Top 100 Places to Eat in the US 2023** list (2023)
- Clever names Austin #1 **"Best Taco City in America"** (2022)
- Preply names Austin #1 **"Most Polite City in America"** (2022)
- *Travel + Leisure* names Austin #11 as **"Best Cities in the United States"** (2022)
- *Crave Magazine* lists Austin #6 as **"Top U.S. cities to celebrate Pride month"** (2022)
- Wallethub names Austin #2 as **"Best Winter Holiday Destinations"** (2022)
- LinkedIn lists Austin #1 as **"Top 15 Magnet Metros in U.S."** (2022)
- *Food & Wine* names Austin's Try Hard Coffee Roasters as **"The Best Coffee Shop in Texas"** (2022)
- Dollar Hand lists Austin #12 as **"Top 15 Places With The Best Quality Of Life in the US"** (2022)
- Smart Asset names Austin #5 as **"Best Cities for Conferences"** (2020)
- *New York Times* names Austin as one of **"52 Places to go in 2020"** (2020)
- *Conde Nast Traveler* names **"Austin Airport #10 of Best Airports in the U.S."** (2019)
- East Austin named one of the **"Top 50 Coolest Neighborhoods in the World"** by *TimeOut Magazine* (2019)
- Smart Asset names Austin **"Second-Best City For Young Professionals"** (2019)
- Wallethub names Austin #2 in **"Best Large Cities to Live in"** (2019)
- Wallethub names Austin #2 in **"Best Summer Travel Destination"** (2019)
- Vacation Renter names Austin **"Best BBQ"** (2019)
- *Daily Mail* names Austin **"Best City to Live"** 3 years in a row. (2019)
- *USA TODAY* 10 Best, votes Austin City Limits as **"#9 Best Music Festival"** (2019)
- Vinepair names Austin #1 in **"The World's Top 10 Beer Destinations for 2019"** (2019)

Source: VisitAustin



Economy & Job Growth

Austin's employment landscape has shown notable growth, with the addition of 17,800 jobs in the professional and business services sector, 10,400 jobs in trade, transportation, and utilities, and 3,700 jobs in leisure and hospitality. This expansion contributed to Texas achieving a 2% job growth rate in 2024, surpassing the national average by 0.6 percentage points.



Austin's year-over-year (YOY) increase of 1.7% makes it the 10th best performing among the 50 largest metros.

Best Performing Among the Top 50 Metros


	Nonfarm payroll jobs		Dec. 2023-Dec. 2024		Rank
	Dec. 2023	Dec. 2024	Difference	Percent ch.	
Richmond MSA	718,700	741,100	22,400	3.1%	1
Salt Lake City MSA	830,400	855,100	24,700	3.0	2
Charlotte MSA	1,366,300	1,403,800	37,500	2.7	3
Indianapolis MSA	1,180,800	1,208,700	27,900	2.4	4
San Antonio MSA	1,186,900	1,210,800	23,900	2.0	5
Pittsburgh MSA	1,169,100	1,192,200	23,100	2.0	6
Raleigh MSA	739,400	753,800	14,400	1.9	7
Virginia Beach MSA	816,200	830,200	14,000	1.7	8
Houston MSA	3,442,100	3,499,900	57,800	1.7	9
Austin MSA	1,356,700	1,379,400	22,700	1.7	10

Source: U.S. Bureau of Labor Statistics, CES.



Population Growth

With a projected population swelling to almost 3 million by 2040, Austin faces the exciting challenge of scaling its infrastructure to accommodate exponential growth. However, Austin's above-average economic diversity and lack of state income taxes reinforce its investor appeal, indicating sustained high growth in the future.



HOUSING & PLANNING

Austin Area Population History & Forecast

Year	City of Austin				Travis County		Austin Metro Area ¹		
	Total Area Population	Annualized Growth Rate	Full Purpose Population	Limited Purpose Population	Total Area Population	Annualized Growth Rate	Total Area Population	Annualized Growth Rate	
2020	961,855	2.1%	943,549	18,306	1,290,188	2.7%	2,283,371	2.5%	
FORECAST	2021	971,474	1.0%	951,989	19,485	1,302,956	1.0%	2,335,051	2.3%
	2022	981,610	1.0%	960,915	20,695	1,318,775	1.2%	2,386,732	2.2%
	2023	1,009,833	2.9%	987,508	22,325	1,336,643	1.4%	2,438,412	2.2%
	2024	1,031,505	2.1%	1,007,643	23,862	1,355,887	1.4%	2,490,093	2.1%
	2025	1,049,333	1.7%	1,023,982	25,351	1,376,054	1.5%	2,541,773	2.1%
	2026	1,067,127	1.7%	1,040,252	26,875	1,396,841	1.5%	2,593,453	2.0%
	2027	1,084,889	1.7%	1,056,454	28,435	1,418,045	1.5%	2,645,134	2.0%
	2028	1,102,618	1.6%	1,072,588	30,030	1,439,528	1.5%	2,696,814	2.0%
	2029	1,120,316	1.6%	1,088,655	31,661	1,461,199	1.5%	2,748,495	1.9%
	2030	1,137,983	1.6%	1,104,656	33,327	1,482,996	1.5%	2,800,175	1.9%
	2035	1,225,872	1.4%	1,183,686	42,186	1,592,814	1.4%	3,058,577	1.7%
	2040	1,313,065	1.3%	1,261,147	51,918	1,703,024	1.3%	3,316,979	1.6%
	2045	1,399,619	1.2%	1,337,103	62,516	1,813,287	1.2%	3,575,381	1.5%
	2050	1,485,582	1.2%	1,411,610	73,972	1,923,558	1.2%	3,833,783	1.4%
	2055	1,570,996	1.1%	1,484,716	86,280	2,033,830	1.1%	4,092,185	1.3%
	2060	1,655,896	1.0%	1,556,464	99,432	2,144,103	1.0%	4,350,587	1.2%

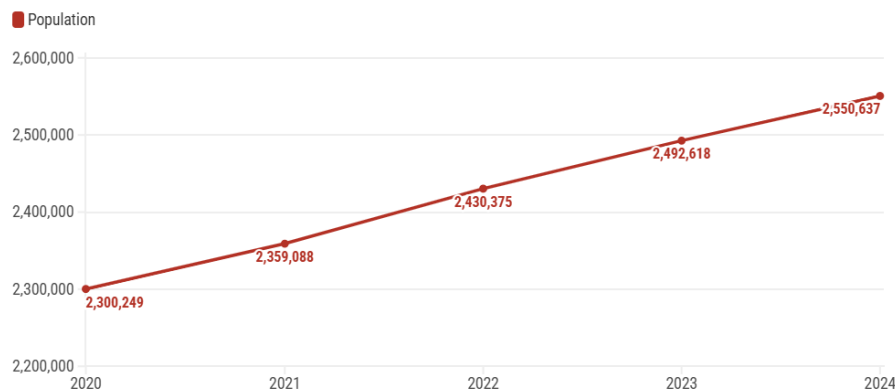
Sources: City Demographer, Housing & Planning Department, City of Austin; U.S. Census Bureau for figures in bold.

Notes: 1. The Austin Metro Area includes the counties of Bastrop, Caldwell, Hays, Travis, and Williamson. 2. Population figures are as of April 1 of each year. 3. Historical population figures account for annexations that have occurred. 4. Forecasted population figures do not assume any future annexation activity.

New U.S. Census Bureau estimates show Central Texas remains one of the fastest-growing regions in the country. Following years of steady population increases, the Austin-Round Rock-San Marcos metropolitan area—including Bastrop, Caldwell, Hays, Travis, and Williamson counties—ranked 25th with an estimated 2.55 million residents as of July 2024, a nearly 11% increase.

Austin-Round Rock-San Marcos metro area population growth

The Austin region grew by more than 260,000 people from 2020 to 2024, making it the 25th-most populated metro area in the country as of last year.



Source: U.S. Census Bureau, Population Division/Community Impact
 Note: Annual population estimates as of July 1.



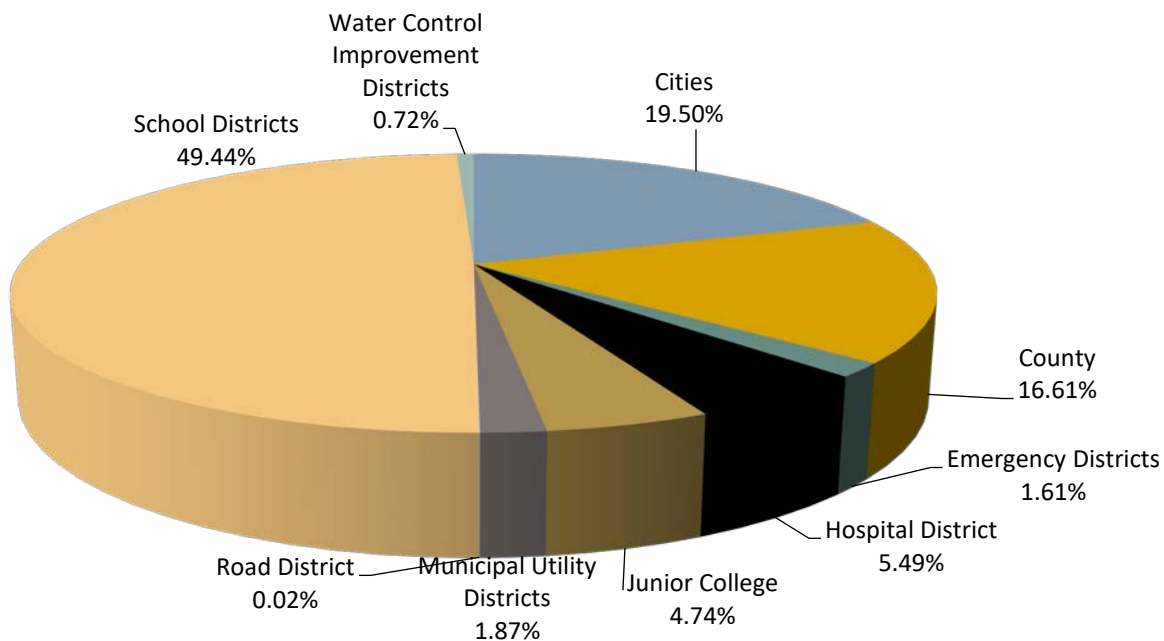
Property Taxes at Work

Property taxes are local taxes that are assessed locally, collected locally, and used locally. You pay your property taxes to the local tax collector. The tax collector distributes the funds to schools, cities, and other local governments. Local governments spend the funds on schools, roads, hospitals, police departments, fire departments and other programs.



In Travis County, property taxes support 165 local government agencies, including 21 cities, 18 emergency districts, the county, the hospital district, the junior college, 63 municipal utility districts, 1 road district, 15 school districts, 17 water control improvement districts, and 27 public improvement districts. For 2024, the tax levy for all taxing units in Travis County was \$6,321,069,133.71.

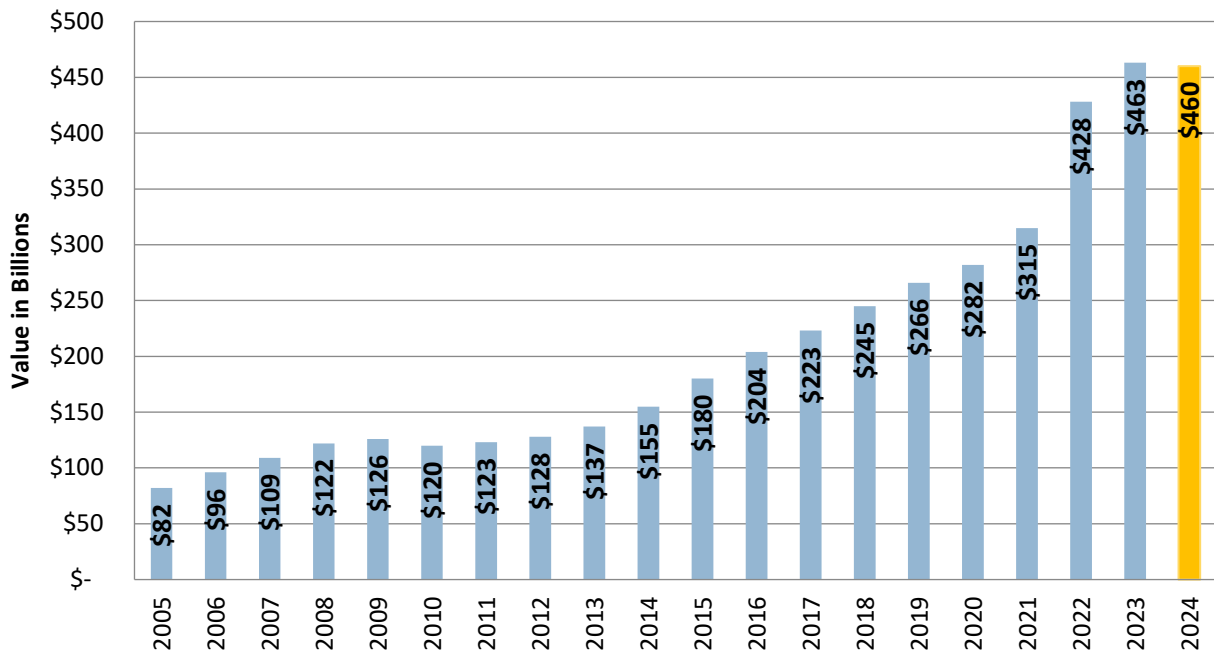
Budget by Taxing Unit Type



20-Year History Of Appraisal Roll Values

2024 marked the end of a thirteen-year streak of appraisal roll growth.

Year	Total Appraisal Roll	Appraisal Roll in Billions	Change from Prior Year	Percent Change
2005	\$ 82,376,017,030	\$ 82	\$ 4,595,520,009	5.91%
2006	\$ 95,938,443,366	\$ 96	\$ 13,562,426,336	16.46%
2007	\$ 108,849,163,598	\$ 109	\$ 12,910,720,232	13.46%
2008	\$ 121,880,175,682	\$ 122	\$ 13,031,012,084	11.97%
2009	\$ 125,920,708,866	\$ 126	\$ 4,040,533,184	3.32%
2010	\$ 120,247,416,959	\$ 120	\$ (5,673,291,907)	-4.51%
2011	\$ 123,196,201,548	\$ 123	\$ 2,948,784,589	2.45%
2012	\$ 128,176,409,480	\$ 128	\$ 4,980,207,932	4.04%
2013	\$ 136,609,794,659	\$ 137	\$ 8,433,385,179	6.58%
2014	\$ 154,513,882,900	\$ 155	\$ 17,904,088,241	13.11%
2015	\$ 179,776,622,324	\$ 180	\$ 25,262,739,424	16.35%
2016	\$ 203,900,582,596	\$ 204	\$ 24,123,960,272	13.42%
2017	\$ 223,147,520,227	\$ 223	\$ 19,246,937,631	9.44%
2018	\$ 245,338,206,315	\$ 245	\$ 22,190,686,088	9.94%
2019	\$ 266,184,989,892	\$ 266	\$ 20,846,783,577	8.50%
2020	\$ 281,851,353,216	\$ 282	\$ 15,666,363,324	5.89%
2021	\$ 314,594,449,350	\$ 315	\$ 32,743,096,134	11.62%
2022	\$ 428,452,895,722	\$ 428	\$ 113,858,446,372	36.19%
2023	\$ 463,332,450,474	\$ 463	\$ 34,879,554,752	8.14%
2024	\$ 460,159,726,555	\$ 460	\$ (3,172,723,919)	-0.68%



Awards

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to the Travis Central Appraisal District for its annual comprehensive financial report for the fiscal year ended December 31, 2023. This was the thirteenth consecutive year that the District has achieved this prestigious award. In order to be awarded a Certificate of Achievement, a government must publish an easily readable and efficiently organized annual comprehensive financial report. This report must satisfy both generally accepted accounting principles and applicable legal requirements. A Certificate of Achievement is valid for a period of one year only. We believe that our current annual comprehensive financial report continues to meet the Certificate of Achievement Program's requirements and will submit it to the GFOA to determine its eligibility for another certificate.

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the Travis Central Appraisal District, Texas, for its annual budget for the fiscal year beginning January 1, 2025. This was the thirteenth consecutive year that the District achieved this prestigious award. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device. This award is valid for a period of one year only.

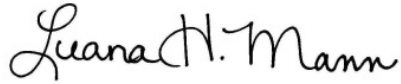
The Government Finance Officers Association of the United States and Canada (GFOA) presented an Award for Outstanding Achievement in Popular Annual Financial Reporting to the Travis Central Appraisal District for its Popular Annual Financial Report (PAFR) for the fiscal year ended December 31, 2023. This was the eighth consecutive year that the District achieved this prestigious award. The Award for Outstanding Achievement in Popular Annual Financial Reporting is a prestigious national award recognizing conformance with the highest standards for the preparation of state and local government popular reports. In order to receive an Award for Outstanding Achievement in Popular Annual Financial Reporting, a government must publish a PAFR whose contents conform to program standards of creativity, presentation, understandability, and reader appeal. An Award for Outstanding Achievement in Popular Annual Financial Reporting is valid for a period of one year only.



Acknowledgments

The preparation of this report could not have been accomplished without the dedicated services of the Travis Central Appraisal District management team. I would like to express my appreciation to all who assisted in this effort. I would also like to acknowledge the professional and timely manner in which our auditors, Eide Bailly, LLP, conducted the audit. Finally, I would like to acknowledge the District's Board of Directors, who have supported the finance department in our goal of excellence in financial management and reporting.

Respectfully submitted,



Leana H. Mann, RPA, CCA, CGFO

Chief Appraiser

Travis Central Appraisal District



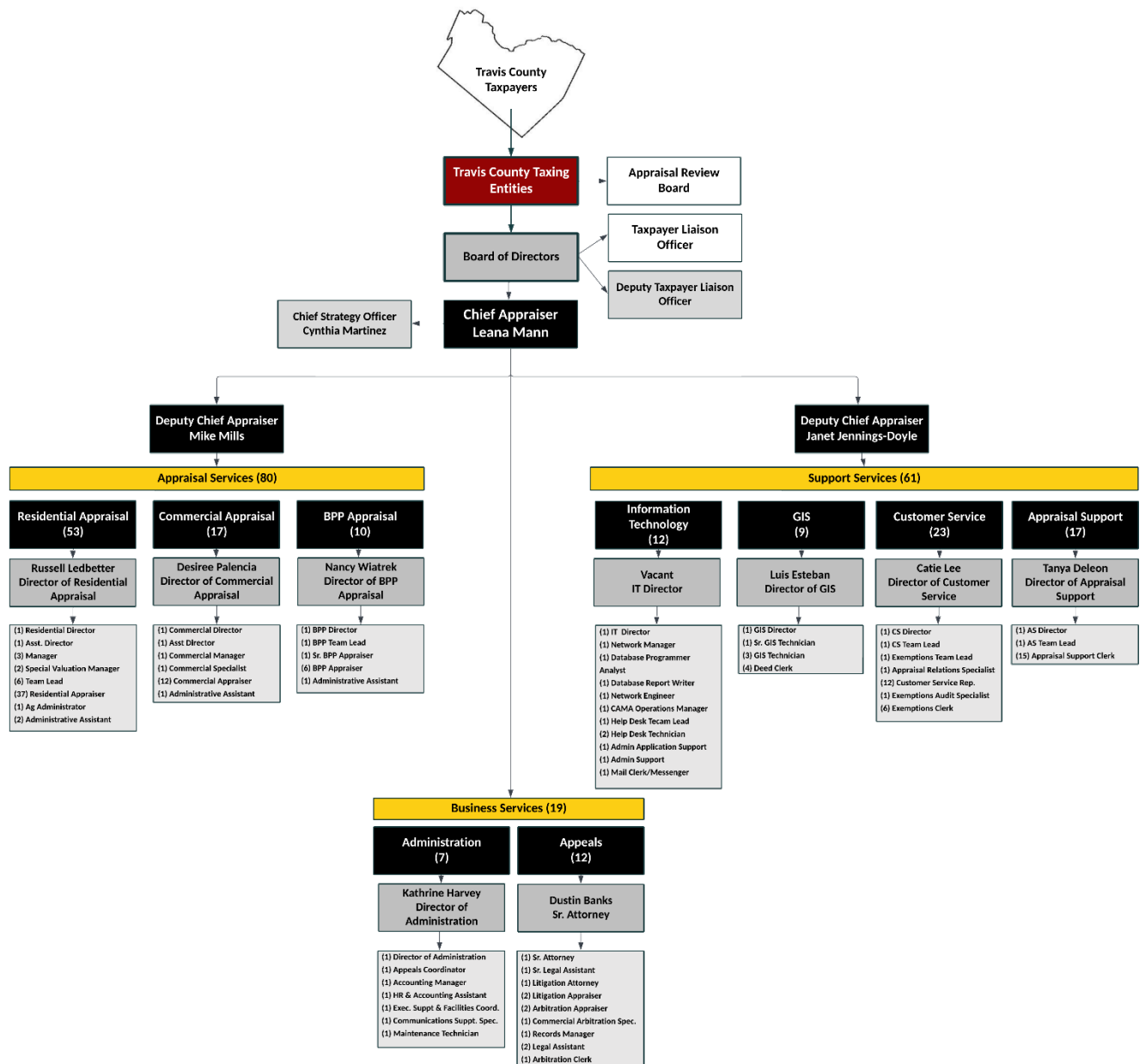
BOARD OF DIRECTORS

CURRENT BOARD MEMBERS	
James Valadez, Chairperson Term Expires 2027	Deborah Cartwright, Vice Chairperson Term Expires 2025
Nicole Conley, Secretary Term Expires 2027	John Havenstrite Term Expires 2027
Jett Hanna Place 1 Term Expires 2026	Blanca Zamora Garcia Term Expires 2025
Shenghao Daniel Wang Place 2 Term Expires 2026	Celia Israel Travis County Assessor-Collector Permanent
Dick Lavine Place 3 Term Expires 2026	
CHIEF APPRAISER	
Leana Mann Appointed: January 2024	



ORGANIZATIONAL CHART

DECEMBER 31, 2024



KEY DISTRICT PERSONNEL

DECEMBER 31, 2024

Name	Division	Title
Leana Mann	Administration	Chief Appraiser
Janet Jennings-Doyle	Administration	Deputy Chief of Operations
Mike Mills	Administration	Deputy Chief of Appraisal
Cynthia Martinez	Administration	Chief Strategy Officer
Kat Harvey	Administration	Director of HR & Finance
Dawn Fields	Administration	Accounting Manager
Dusty Banks	Appeals	In-house Counsel
Tanya DeLeon	Appraisal Support	Manager Appraisal Support
Desiree Palencia	Commercial	Director of Commercial Appraisal
Nancy Wiatrek	BPP	Director of BPP Appraisal
Catie Lee	Customer Support	Manager of Customer Service
Luis Esteban	GIS	Manager of GIS
Russell Ledbetter	Residential	Director of Residential Appraisal
Zach Dye	Residential	Assistant Director of Residential Appraisal
Gretchen Stevens	Residential	Residential Appraisal Manager
Jazmin Gonzalez	Residential	Residential Appraisal Manager
Emiliano Nino	Residential	Residential Appraisal Manager
Tami Stone	Residential	Special Valuation Manager
Daniel Mazziotti	Residential	Special Valuation Manager



Certificate Of Achievement For Excellence In Financial Reporting



Government Finance Officers Association

Certificate of Achievement for Excellence in Financial Reporting

Presented to

**Travis Central Appraisal District
Texas**

For its Annual Comprehensive
Financial Report
For the Fiscal Year Ended

December 31, 2023

Christopher P. Morrell

Executive Director/CEO

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to the Travis Central Appraisal District for its annual comprehensive financial report for the fiscal year ended December 31, 2023.

This was the twelfth consecutive year that the District has achieved this prestigious award. To be awarded a Certificate of Achievement, a government must publish an easily readable and efficiently organized annual comprehensive financial report that satisfies both generally accepted accounting principles and applicable legal requirements.

A certificate of Achievement is valid for one year only. We believe that our current annual comprehensive financial report continues to meet the Certificate of Achievement Program's requirements, and we are submitting it to the GFOA to determine its eligibility for another certificate.



FINANCIAL SECTION





Independent Auditor’s Report





Independent Auditor's Report

To the Board of Directors
Travis Central Appraisal District
Austin, Texas

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the governmental activities and each major fund of the Travis Central Appraisal District (the District) as of and for the year ended December 31, 2024, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the District, as of December 31, 2024, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the District, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, Schedule of Revenues, Expenditures, and Changes in Fund Balances – Budget to Actual General Fund, Schedule of Revenues, Expenditures, and Changes in Fund Balances – Budget to Actual 850 EAL Holding Corp. (Major Special Revenue Fund), Schedule of Changes in Net Pension Liability and Related Ratios, Schedule of Employer Contributions, Schedule of Changes in Total OPEB Liability and Related Ratio and Notes to the Required Supplementary Information on pages 7 through 28 and 72 through 80 be presented to supplement the basic financial statements. Such information is the responsibility of management and although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Management is responsible for the other information included in the annual report. The other information comprises the introductory and statistical sections but does not include the basic financial statements and our auditor's report thereon. Our opinions on the basic financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

A handwritten signature in black ink that reads "Eide Bailly LLP". The signature is written in a cursive, flowing style.

Abilene, Texas
June 4, 2025

Management’s Discussion and Analysis



As management of the Travis Central Appraisal District (the District), we offer the readers of the District's financial statements this overview and analysis of the financial activities for the fiscal year ended December 31, 2024. This discussion and analysis should be read in conjunction with the accompanying letter of transmittal, the basic financial statements, and the notes to those financial statements. For more detailed information on any of the topics contained in this discussion and analysis, please refer to the Notes to the Basic Financial Statements presented in the latter part of the financial section of this annual comprehensive financial report.

Financial Highlights

- Governmental Activities-** The District's assets and deferred outflows of resources exceeded its liabilities and deferred inflows of resources by \$11,423,997 at the end of fiscal year 2024. Net position consisted of net investment in capital assets in the amount of \$12,577,301 (110.1%), restricted net position in the amount of \$2,864,916 (25.1%), and unrestricted net position in the amount of (\$4,018,220) (-35.2%). The result of current fiscal year operations caused total net position to decrease by \$1,239,012 from the prior fiscal year.
- Governmental Funds-** As of December 31, 2024, the District's governmental funds showed an ending fund balance of \$4,869,734, an increase of \$1,588,670 from the prior fiscal year. Of the total ending fund balance, \$2,420,264 (49.7%) was available for funding future operational needs (unassigned fund balance), \$770,216 (15.8%) was nonspendable in the form of prepaid items, and \$1,679,254 (34.5%) was committed to future needs in the form of reserves.

Committed- reserves	\$ 1,679,254
Nonspendable- prepaid items	770,216
Unassigned	<u>2,420,264</u>
Total fund balance	<u><u>\$ 4,869,734</u></u>



Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the District's basic financial statements. The basic financial statements are comprised of the following three components: (1) government-wide financial statements, (2) fund financial statements and (3) notes to the basic financial statements. This financial report also contains other supplementary information in addition to the basic financial statements.

Government-wide Financial Statements: The government-wide financial statements are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business. These statements provide information, both long-term and short-term, about the District's overall financial condition. The government-wide financial statements can be found on pages 29-31 of this report.

Statement of Net Position- The statement of net position reports all of the District's assets and deferred outflows of resources and liabilities and deferred inflows of resources, both current and noncurrent, with the difference between the two reported as net position. Net position is one way to measure the District's financial health. Over time, increases or decreases in the District's net position may serve as an indicator of whether its financial health is improving or deteriorating, respectively. In the statement of net position, the assets, liabilities and net position are separately displayed for governmental activities and business-type activities. Activities of the District as a whole include only governmental activities. The District has no business-type activities.

Statement of Activities- The statement of activities presents information showing how the District's net position changed during the fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected assessments and earned but unused compensated absences).

Fund Financial Statements: The fund financial statements provide more detailed information about the District's most significant funds, not the District as a whole. Like many other local and state governments, the District utilizes fund accounting. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.



There are three types of funds that government entities utilize, depending on their specific needs and requirements: (1) governmental funds, (2) proprietary funds, and (3) fiduciary funds. The fund financial statements can be found on pages 32-36 of this report.

Governmental Funds: Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows or spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements. Because the focus of government funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financial decisions. Both the governmental funds balance sheet and the government funds statement of revenues, expenditures and changes in fund balance provide reconciliations to facilitate this comparison. A fund column is presented for the District's General Fund, a governmental fund. A separate fund column is also presented for the District's one and only component unit, 850 EAL Holding Corp. This organization is presented as a blended component unit of the District.

Proprietary Funds: Proprietary funds are used to account for a government's ongoing organizational activities that are similar to those often found in the private sector. The District had no proprietary funds during the fiscal year 2024.

Fiduciary Funds: Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support a government's own programs. The District had no fiduciary funds during fiscal year 2024.

Figure 1 on the following page summarizes the major features of the District's financial statements.



Figure 1

Major Features of Government-wide and Fund Financial Statements		
	Government-wide Statements	Governmental Funds Financial Statements
Scope	The entire District government (except fiduciary funds) and any component units.	The activities of the District that are not proprietary or fiduciary in nature.
Required Financial Statements	Statement of Net Position Statement of Activities	Balance Sheet Statement of Revenues, Expenditures, and Changes in Fund Balance
Accounting Basis	Accrual basis of accounting	Modified accrual basis of accounting
Measurement Focus	Economic resources measurement focus	Current financial resources measurement focus
Types of asset/liability information	All assets and liabilities, both financial and capital, and both short-term and long-term	Only assets expected to be used up and liabilities that come due during the fiscal year or soon thereafter; no capital assets included
Types of inflow/outflow information	All revenues and expenses during the year, regardless of when cash is received or paid	Revenues for which cash is received during or soon after the end of the year; expenditures when goods or services have been received and payment is due during the current fiscal year or sooner.

Notes to the Basic Financial Statements: The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the basic financial statements can be found on pages 37-71 of this report.

Supplementary Schedules: The budgetary comparison schedule is presented as part of the Required Supplementary Information (RSI). The schedule of changes in net pension liability and related ratios for the last ten fiscal years, schedule of changes in net OPEB liability and related ratios for the last ten fiscal years, as well as the schedule of employer contributions for the last ten fiscal years are also presented as part of the Required Supplementary Information (RSI). These schedules and the accompanying notes to the supplementary schedules can be found on pages 72-81 of this report.



GOVERNMENT-WIDE FINANCIAL ANALYSIS

Net Position: As stated previously, net position can be a good indication of the financial health of a governmental entity. At the end of the fiscal year 2024, the District's assets and deferred outflows of resources, which totaled \$35,219,149, exceeded liabilities and deferred inflows of resources, which totaled \$23,795,152, by \$11,423,997. This difference is known as net position. The District's net position increased by \$1,239,012 from fiscal year 2023 to 2024, an increase of 12.2%.

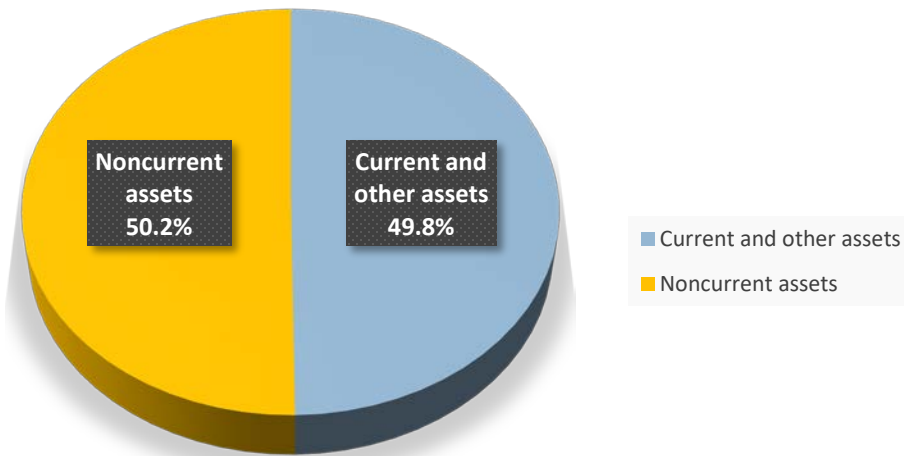
Statement of Net Position
Table A-1

	2024	2023	Increase (Decrease)	Total Percentage Change 2023-2024	Percent of Total
ASSETS:					
Current and other assets	\$ 14,595,420	\$ 8,069,309	\$ 6,526,111	80.9%	45.3%
Noncurrent assets					
Capital Assets	14,728,924	15,945,973	(1,217,049)	-7.6%	45.8%
Net Pension Asset	2,864,916	1,365,998	1,498,918	109.7%	8.9%
Total assets	32,189,260	25,381,280	6,807,980	26.8%	91.4%
DEFERRED OUTFLOWS OF RESOURCES	3,029,889	3,849,406	(819,517)	100.0%	8.6%
TOTAL ASSETS & DEFERRED OUTFLOWS	35,219,149	29,230,686	5,988,463	20.5%	100.0%
LIABILITIES:					
Current and other liabilities	12,180,252	6,953,931	5,226,321	75.2%	55.3%
Noncurrent liabilities	9,849,684	10,174,673	(324,989)	-3.2%	44.7%
Total liabilities	22,029,936	17,128,604	4,901,332	28.6%	92.6%
DEFERRED INFLOWS OF RESOURCES	1,765,216	1,917,097	(151,881)	-7.9%	7.4%
TOTAL LIABILITIES & DEFERRED INFLOWS	23,795,152	19,045,701	4,749,451	24.9%	100.0%
TOTAL NET POSITION	11,423,997	10,184,985	1,239,012	12.2%	100.0%
NET POSITION BY CATEGORY:					
Net investment in capital assets	12,577,301	13,040,283	(462,982)	-3.6%	110.1%
Restricted	2,864,916	1,365,998	1,498,918	0.0%	25.1%
Unrestricted	(4,018,220)	(4,221,296)	203,076	-4.8%	-35.2%
Total net position	\$ 11,423,997	\$ 10,184,985	\$ 1,239,012	12.2%	100.0%



For fiscal year 2024, 110.1% of net position was net investment in capital assets \$12,577,301, 25.1% was restricted \$2,864,916, and -35.2% of net position was unrestricted (\$4,018,220). Unrestricted net position may be used to meet the District's ongoing financial obligations and responsibilities, whereas net investment in capital assets are not liquid and are not as easily converted to cash or cash equivalents.

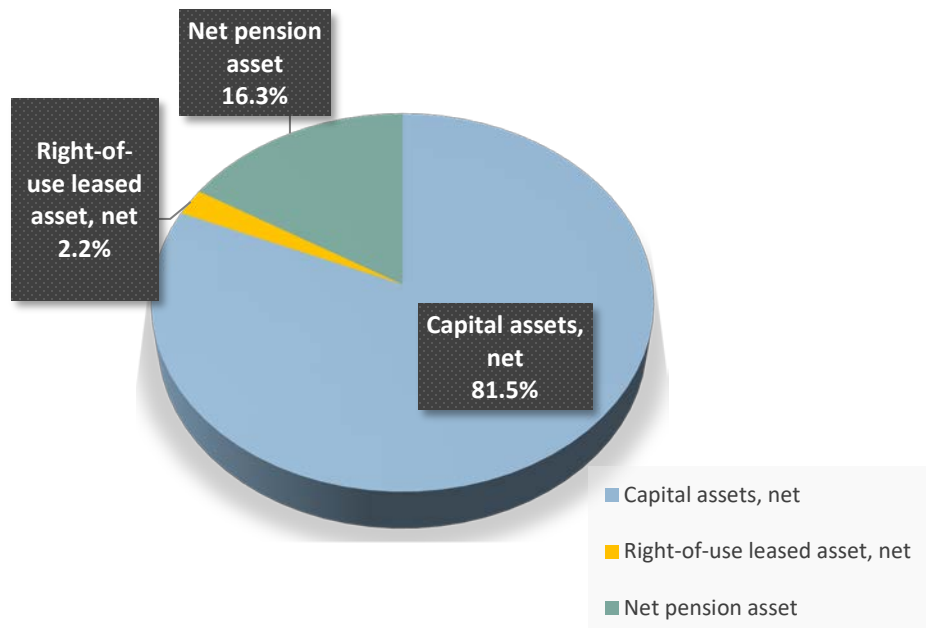
Total Assets of Governmental Activities at December 31, 2024



The District's current and other assets (cash, investments, receivables from jurisdictions, prepaid and other assets, etc.) totaled \$14,595,420, which represents 45.3% of total assets (\$32,189,260). Current and other assets increased from 2023 to 2024 by 80.9% to \$6,526,111.

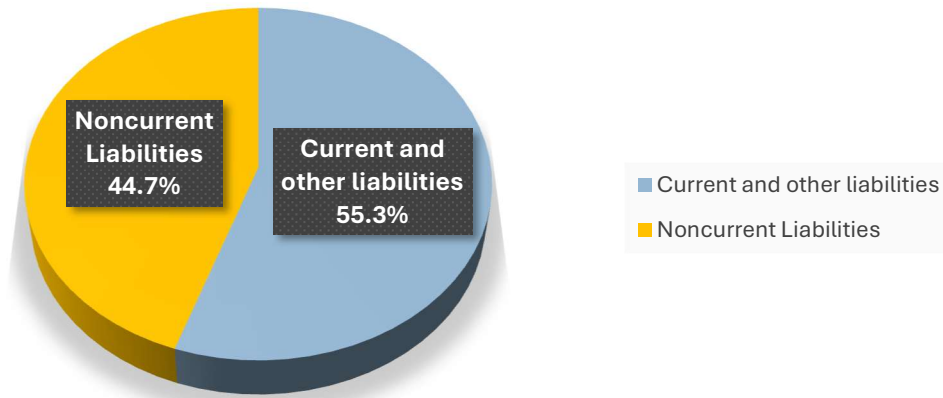
Noncurrent assets, which includes capital assets (lands, building and equipment), net of related debt, right-of-use leased assets, net of accumulated amortization, and net pension asset, net of related debt, represented 54.7% of total assets (\$17,593,840). Capital assets decreased from 2023 to 2024 by 7.6% (\$1,217,049).

Noncurrent Assets of Governmental Activities at December 31, 2024



The District's net pension asset increased from \$ 1,365,998 in 2023 to \$2,864,916 in 2024.

Total Liabilities of Governmental Activities at December 31, 2024



Current and other liabilities (accounts payable, accrued expenses, unearned revenue, and the portion of long-term liabilities due within one year) totaled \$12,180,252, representing 55.3% of total liabilities (\$22,029,936). Current and other liabilities increased by 75.2% (\$5,226,321) from 2023 to 2024. Long-term liabilities (notes payable, net pension liability, lease liability, net other post-employment benefit liability, and employee leave obligations) totaled \$9,849,684, representing 44.7% of total liabilities. Long-term liabilities decreased from 2023 to 2024 by -3.2% \$(324,989).



Change in Net Position: The District's net position increased from 2023 to 2024 by 12.2%, \$1,239,012.

Change in Net Position

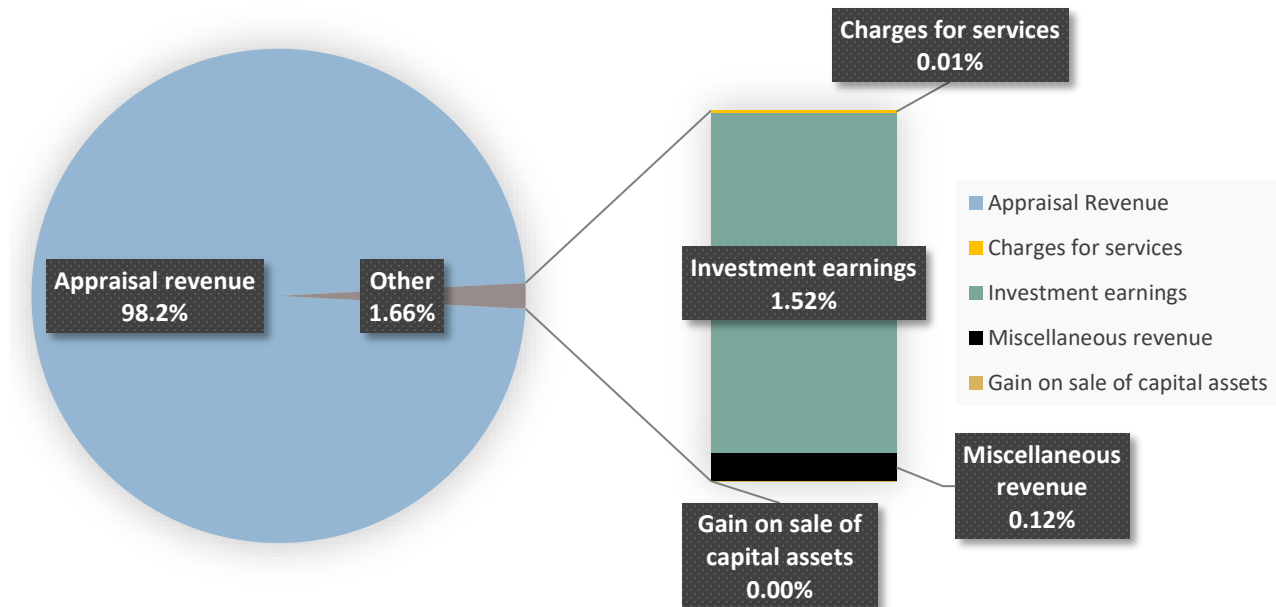
Table A-2

	2024	2023	Increase (Decrease)	Total Percentage Change 2023-2024	Percent of Total
PROGRAM REVENUES:					
Charges for services	\$ 3,023	\$ 5,103	\$ (2,080)	-40.8%	0.0%
GENERAL REVENUES:					
Appraisal assessments	29,884,516	25,683,866	4,200,650	16.4%	98.3%
Less credits to jurisdictions	-	-	-	0.0%	0.0%
Investment earnings	463,262	360,206	103,056	28.6%	1.5%
Miscellaneous	37,381	103,542	(66,161)	-63.9%	0.1%
Gain on sale of capital assets	-	-	-	100.0%	0.0%
Total revenues	30,388,182	26,152,717	4,235,465	16.2%	100.0%
EXPENSES:					
Payroll and related expenses	18,283,115	17,192,077	1,091,038	6.3%	62.7%
Data processing	354,983	678,161	(323,178)	-47.7%	1.2%
Transportation	43,314	31,925	11,389	35.7%	0.1%
Operating supplies	180,207	235,725	(55,518)	-23.6%	0.6%
Rentals	34,840	135,754	(100,914)	-74.3%	0.1%
Legal and professional	5,639,440	5,484,258	155,182	2.8%	19.3%
Utilities and telephone	470,034	454,631	15,403	3.4%	1.6%
Building and equipment	348,164	365,910	(17,746)	-4.8%	1.2%
Insurance	94,187	106,474	(12,287)	-11.5%	0.3%
Other services	2,293,795	2,144,063	149,732	7.0%	7.9%
Interest	114,554	118,353	(3,799)	-3.2%	0.4%
Depreciation expense	1,196,854	1,225,154	(28,300)	-2.3%	4.1%
Amortization expense	95,683	98,220	(2,537)	100.0%	0.3%
Total expenses	29,149,170	28,270,705	878,465	3.1%	100.0%
Change in net position	1,239,012	(2,117,988)	3,357,000	-158.5%	10.8%
Net position, beginning	10,184,985	12,302,973	(2,117,988)	100.0%	89.2%
Net Position, ending	\$ 11,423,997	\$ 10,184,985	\$ 1,239,012	12.2%	100.0%



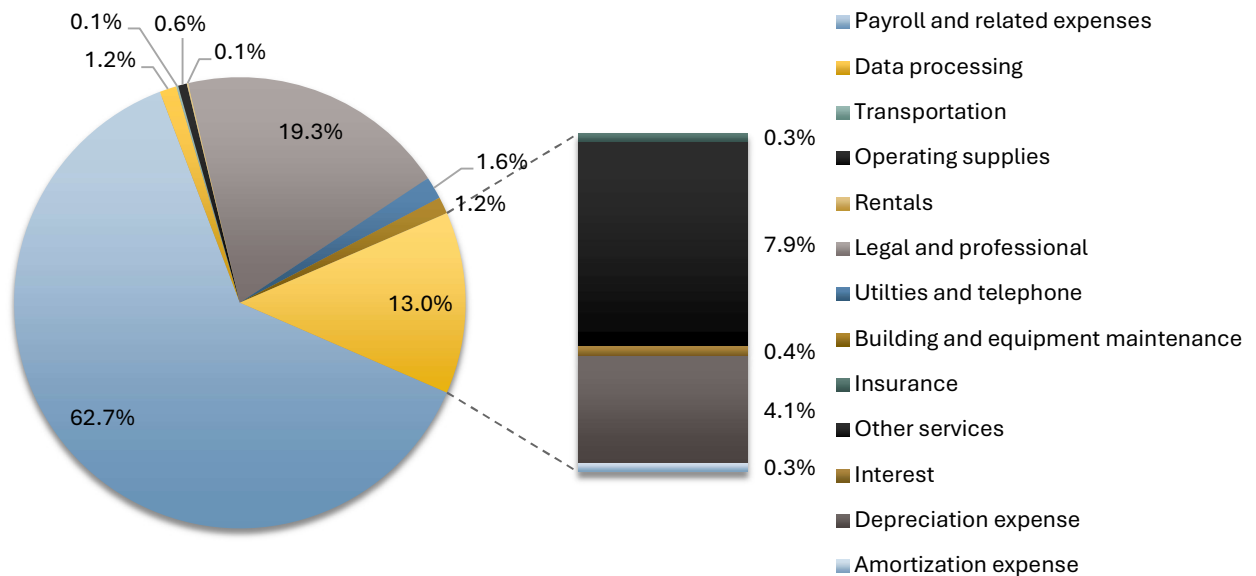
The District's total revenue increased from 2023 to 2024 by 16.2% \$4,235,465. Appraisal revenue, generated by the taxing entities of Travis County for appraisal district services as outlined by the Texas Property Tax Code, increased 16.4% (\$4,200,650). Other revenue sources totaled \$503,666, a 7.43% increase from the 2023 total of \$468,851. In 2024, interest rates continued to rise significantly, following the increases seen in 2023. The increase in interest rates contributed to the increase in investment revenues, an increase of \$103,056 from 2023 to 2024.

Revenues of Governmental Activities- by Source Fiscal Year 2024



Total expenses for fiscal year 2024 totaled \$29,149,170. Total expenses increased from 2023 to 2024 by 3.1% (\$878,465).

Expenses of Governmental Activities- by Source Fiscal Year 2024



Payroll and related expenses (including salaries, Medicare and retirement contributions, and health, dental, life, and disability insurance) accounted for the majority of the District's total expenses (62.7%), totaling \$18,283,115 in 2024. These expenses increased by 6.3%, or \$1,091,038, from 2023 to 2024. This increase was primarily driven by the addition of new full-time positions to support operational growth, along with merit-based salary increases provided to employees who exceeded performance expectations. These targeted increases contributed to the overall rise in payroll expenditures.

Change in Net Position

Table A-3

	2024	2023	Increase (Decrease)	Total Percentage Change
Total revenues	\$ 30,388,182	\$ 26,152,717	\$ 4,235,465	16.2%
Less: Total expenses	(29,149,170)	(28,270,705)	(878,465)	3.1%
Change in net position	1,239,012	(2,117,988)	3,357,000	-158.5%
Net position, beginning of year	10,184,985	12,302,973	(2,117,988)	-17.2%
Net position, end of year	\$ 11,423,997	\$ 10,184,985	\$ 1,239,012	12.2%



CAPITAL ASSETS AND DEBT ADMINISTRATION

Capital Assets: The District's net capital assets for its governmental activities at the end of fiscal year 2024 totaled \$14,728,924 (net of accumulated depreciation and amortization). The net capital assets includes land, building and improvements, furniture and equipment, and right-of-use leased assets. Net capital assets decreased from the prior fiscal year by \$1,217,049 (7.6%). Table A-4 provides a summary of net capital assets by type for the current and the prior fiscal year.

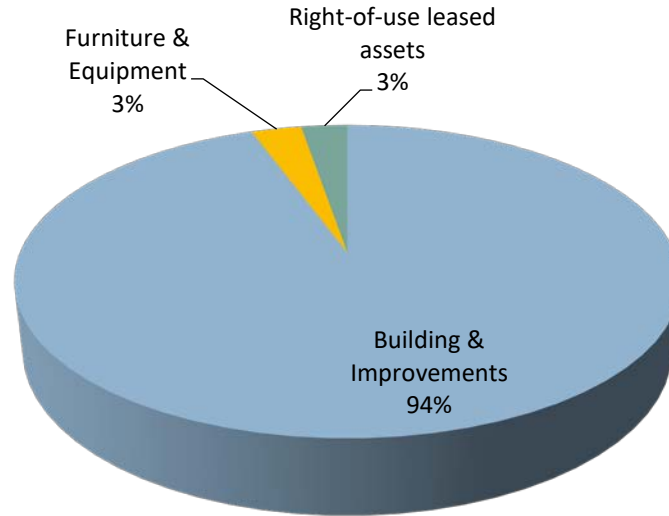
Capital Assets Net of Accumulated Depreciation

Table A-4

	Balance December 31, 2024	Balance December 31, 2023	Increase (Decrease)	
			Amount	%
Building and improvements	17,824,275	17,821,163	3,112	0.0%
Less: accumulated depreciation	(3,918,125)	(2,959,942)	(958,183)	32.4%
buildings and improvements, net	13,906,150	14,861,221	(955,071)	-6.4%
Furniture and equipment	3,180,058	3,159,257	20,801	0.7%
Less: accumulated depreciation	(2,752,087)	(2,574,074)	(178,013)	6.9%
furniture and equipment, net	427,971	585,183	(157,212)	-26.9%
Right-of-use lease assets	686,217	695,300	(9,083)	100.0%
Less: accumulated amortization	(291,414)	(195,731)	(95,683)	100.0%
Right-to-use leased assets, net	394,803	499,569	(104,766)	100.0%
Net capital assets	<u>\$ 14,728,924</u>	<u>\$ 15,945,973</u>	<u>\$ (1,217,049)</u>	<u>-7.6%</u>
Related debt	(2,151,623)	(2,905,690)	754,067	-26.0%
Governmental activities				
Net investment in capital assets	<u>\$ 12,577,301</u>	<u>\$ 13,040,283</u>	<u>\$ (462,982)</u>	<u>-3.6%</u>



Capital Assets, Net of Accumulated Depreciation at December 31, 2024



Major Capital Asset Additions during fiscal year 2024:

Asset Type ID	Description	Cost
OE	Best Buy (4@\$1,999.99ea) Smart TVs for Training Room	\$ 7,999.96
NE	Switch Pro Max 48 PoE (2@\$1,299ea)	2,598.00
NE	Dell R750 Servers (3 @ \$22,786.55 each)	68,359.65
B	Rebuild Vertical Spray Pump- Tower 1	3,112.06
F	Office U Shape Executive Desk w/ Drawers (qty:1 @ \$1,907.97)	1,907.99
OE	IDSecurity Online - Magicard Pronto100 Single ID Card Printer (qty:1 @ \$1095ea)	1,095.00
NE	Tech-Server	3,559.00
NE	Tech-Server	4,100.00
NE	SQL Server Std Core 2022 (12 Cores)	15,346.56
CE	Row of 4 batteries with recycling	9,480.00
Total		\$ 117,558



Capital asset disposals during fiscal year 2024 include:

Description	Amount
VMWare Horizon on Prem Deployment Services	\$ 36,835.63
Panaboard- 62.1 inch Panaboard w/ Integ	2,295.03
Turnstile with Face Recognition	9,700.53
Turnstile with Face Recognition	9,700.53
Turnstile with Face Recognition	9,700.53
Turnstile with Face Recognition	9,700.53
Turnstile with Face Recognition	9,700.53
Turnstile- Addition of Handicapped Gate w/ Auto Gate Closer	6,012.00
Total	\$ 93,645

In 2024, the district disposed of several capital assets as part of system upgrades and the return to normal operations following the COVID-19 pandemic. The turnstiles with facial recognition were removed as they were no longer necessary due to the end of COVID-related entry restrictions. The VMWare deployment services were replaced with upgraded systems to improve performance and align with current IT infrastructure needs. Additional information pertaining to the District's capital assets can be found in Note 5 of the accompanying Notes to the Basic Financial Statements.

Long-Term Assets: Total long-term assets increased by \$1,498,918 (109.7%). The District's only long-term asset is the net pension asset for the TCDRS pension plan. Additional information on the District's long-term assets can be found in Note 6 of the accompanying Notes to the Basic Financial Statements.

Long-term Assets at December 31, 2024

Table A-5

	Balance December 31, 2024	Balance December 31, 2023	Increase (Decrease)	
			Amount	%
Net pension asset	\$ 2,864,916	\$ 1,365,998	\$ 1,498,918	109.7%
Total governmental activities	\$ 2,864,916	\$ 1,365,998	\$ 1,498,918	109.7%



Long-Term Liabilities: Total long-term liabilities decreased by \$(35,294) (-0.3%). Additional information on the District's long-term liabilities can be found in Note 7 of the accompanying Notes to the Basic Financial Statements.

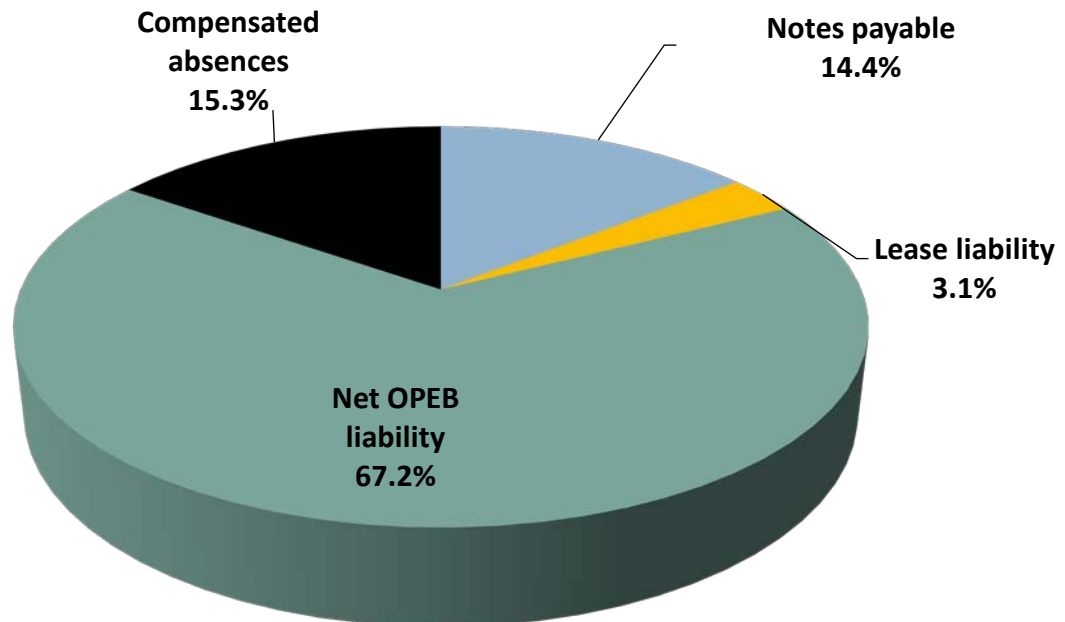
Long-term Liabilities at December 31, 2024

Table A-5

	Balance December 31, 2024	Balance December 31, 2023	Increase (Decrease)	
			Amount	%
Notes payable	\$ 1,767,236	\$ 2,421,978	\$ (654,742)	-27.0%
Lease Liability	384,387	483,712	\$ (99,325)	-20.5%
Net OPEB liability	8,259,586	7,622,890	636,696	8.4%
Compensated absences	1,886,016	1,803,939	82,077	4.5%
Total governmental activities	<u>\$ 12,297,225</u>	<u>\$ 12,332,519</u>	<u>\$ (35,294)</u>	<u>-0.3%</u>

U

Long-term Liabilities at December 31, 2024



FINANCIAL ANALYSIS OF THE DISTRICT'S FUNDS

Governmental Funds: As noted earlier, the District uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The focus of the District's governmental funds is to provide information on near-term inflows and outflows and balances of spendable resources. Such information is useful in assessing the District's financing requirements. Fund balance, which is the difference between a fund's assets and liabilities, is divided into the following five categories:

- ***Nonspendable***- Not in spendable form, or legally or contractually required to remain intact
- ***Restricted***- subject to externally enforceable legal restrictions
- ***Committed***- Use is constrained by specific limitations that the Board of Directors imposes upon itself
- ***Assigned***- Intended to be used by the government for specific purposes, as established by internal management
- ***Unassigned***- Residual amounts in the General Fund that are available for any purpose (may serve as a useful measure of a government's net resources available for funding future operational needs)

The District's governmental funds are comprised of the General Fund- the District's main operating fund and a special revenue fund dedicated to the 850 EAL Holding Corp, which is reported as a blended component unit. At the end of fiscal year 2024, the District's total governmental funds reported an ending fund balance of \$4,869,734, an increase of \$1,588,670, or 48.4%. \$770,216 (15.8%) was nonspendable in the form of prepaid items. \$1,679,254 (34.5%) was committed in the form of reserves for future expenditures. \$2,420,264 (49.7%) was unassigned and available for future operational needs.

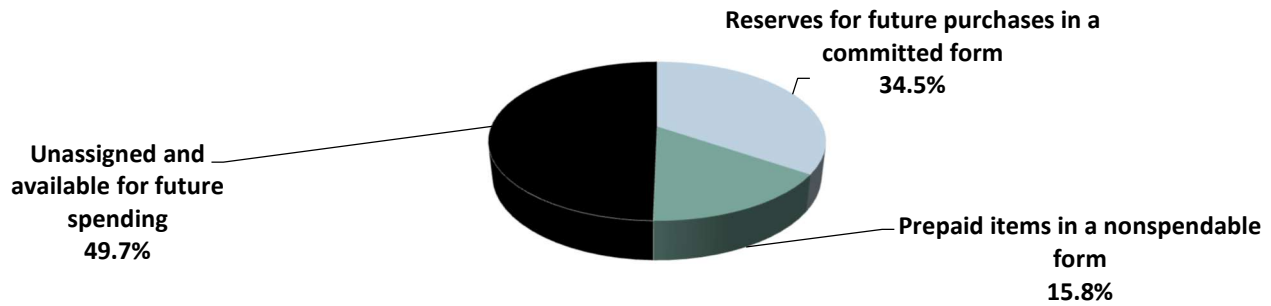
Fund Balance

Table A-6

	2024	2023	Increase (Decrease)	Total Percentage Change 2023-2024	Percent of Total
Committed- reserves	\$ 1,679,254	\$ 1,109,700	\$ 569,554	51.3%	34.5%
Restricted	-	-	-	0.0%	0.0%
Nonspendable- prepaid items	770,216	483,363	286,853	59.3%	15.8%
Unassigned	2,420,264	1,688,001	732,263	43.4%	49.7%
Total fund balance	<u>\$ 4,869,734</u>	<u>\$ 3,281,064</u>	<u>\$ 1,588,670</u>	<u>48.4%</u>	<u>100.0%</u>



Fund Balance Classifications at December 31, 2024



The District operates within two governmental funds, the General Fund and one special revenue fund. The General Fund is the chief operating fund of the District. The 850 EAL Holding Corp. is a special revenue fund and blended component unit of the District. Its primary function is to support the District's financial obligations related to the purchase of its office building located at 850 EAL Holding Corp. This special revenue fund was created in May 2019.

Expenditures for the General Fund totaled \$28,083,663 during fiscal year 2024, representing an increase of 8.4% (\$2,167,143) over the 2023 total of \$25,916,190. The primary driver of this increase was a 16.9% rise in payroll and related expenses, resulting from the addition of several new full-time positions to support operational growth and the provision of merit-based salary increases for employees who exceeded performance expectations. Transportation costs rose 35.7%, primarily due to increased travel, meals, and expanded outreach and support services during the protest season. Rental expenses increased 183.2% due to expanded use of office equipment leases and off-site storage. Legal and professional service costs rose modestly in response to ongoing litigation and compliance matters. Decreases in data processing and capital outlay reflect the completion of one-time IT and facility projects, as well as the deferment of major equipment purchases. Overall, these changes reflect strategic investments in staffing, infrastructure, and support services to sustain the District's high level of service.

General Fund Expenditures by Category					
Table A-7					
	2024	2023			
	Expenditures	Expenditures	\$ Change	% Change	
Payroll and related expenses	\$ 18,395,625	\$ 15,733,398	\$ 2,662,227	16.9%	
Data processing	354,983	678,161	(323,178)	-47.7%	
Transportation	43,314	31,925	11,389	35.7%	
Operating supplies	180,207	235,725	(55,518)	-23.6%	
Rentals	43,923	15,509	28,414	183.2%	
Legal and professional	5,639,440	5,484,258	155,182	2.8%	
Utilities and telephone	470,034	454,631	15,403	3.4%	
Building and equipment maintenance	348,164	365,910	(17,746)	-4.8%	
Insurance	94,187	106,474	(12,287)	-11.5%	
Other services	2,321,547	2,270,831	50,716	2.2%	
Capital Outlay	80,723	419,123	(338,400)	-80.7%	
Debt service- principal	90,242	96,948	(6,706)	-6.9%	
Debt service- interest	21,274	23,297	(2,023)	-8.7%	
Total Expenditures	\$ 28,083,663	\$ 25,916,190	\$ 2,167,473	8.4%	



Expenditures for the 850 EAL Holding Corp. totaled \$748,838 for the year ended December 31, 2024. These expenditures were related to the principal and interest payments on the District's note payable for the office building purchase.

850 EAL Holding Corp. Expenditures by Category					
Table A-8					
	2024	2023		%	
	Expenditures	Expenditures	\$ Change	Change	
Debt service- principal	\$ 654,742	\$ 627,211	\$ 27,531	4.4%	
Debt service- interest	94,096	121,627	(27,531)	-22.6%	
Other services	-	-	-	100.0%	
Total Expenditures	\$ 748,838	\$ 748,838	\$ -	0.0%	

General Fund Budgetary Highlights:

Table A-9 below summarizes the change from the original budget to the final budget, as well as the variance between the final budget and the actual amounts for fiscal year 2024.

General Fund Budgetary Comparison					
Table A-9					
	2024				
	Budgeted Amounts			Actual	Variance With
	Original	Increase (Decrease)	Final	Amounts	Final Budget Positive (Negative)
Appraisal services					
Payroll and related expenses	17,709,594	1,003,115	18,712,709	\$ 18,395,625	\$ 317,084
Data processing	350,467	-	350,467	354,983	(4,516)
Transportation	26,450	22,400	48,850	43,314	5,536
Operating supplies	226,800	(305)	226,495	180,207	46,288
Rentals	153,320	(500)	152,820	43,923	108,897
Legal and professional	7,154,486	(936,200)	6,218,286	5,639,440	578,846
Utilities and telephone	555,860	(12,250)	543,610	470,034	73,576
Building and equipment maintenance	444,290	(98,100)	346,190	348,164	(1,974)
Insurance	86,678	3,500	90,178	94,187	(4,009)
Other services	2,304,757	18,340	2,323,097	2,321,547	1,550
Capital outlay	122,976	-	122,976	80,723	42,253
Debt service- principal	-	-	-	90,242	(90,242)
Debt service- interest	-	-	-	21,274	(21,274)
Total Expenditures	\$ 29,135,678	\$ -	\$ 29,135,678	\$ 28,083,663	\$ 1,052,015



The District's Board of Directors approved the use of committed fund balances (reserve for litigation and reserve for computer equipment) during 2024. The transfers did not increase the amount due from any of the taxing jurisdictions; it simply redistributed the budgeted funds.

Table A-10 below summarizes the change from the original budget to final budget (if any), as well as the variance between the final budget and actual amounts for fiscal year 2024 for the 850 EAL Holding Corp., a blended component unit of the District.

850 EAL Holding Corp. Budgetary Comparison

Table A-10

	2024				
	Budgeted Amounts			Actual Amounts	Variance With
	Increase		Final Budget		
	Original	(Decrease)	Final		Positive (Negative)
Debt service- principal	\$ 654,742	\$ -	\$ 654,742	\$ 654,742	\$ -
Debt service- interest	94,096	-	94,096	94,096	-
Total Expenditures	\$ 748,838	\$ -	\$ 748,838	\$ 748,838	\$ -

Next Year's Budget

The fiscal year 2025 General Fund adopted budget totals \$32,241,352, a 7.89% increase over the fiscal year 2024 adopted budget.

	FY 2025 Adopted Budget	FY 2024 Adopted Budget	\$ Change	% Change
General Fund	\$ 32,241,352	\$ 29,884,516	\$ 2,356,836	7.89%

The revenue budget for fiscal year 2025 is \$32,450,352. Since the District uses a balanced budget policy, budgeted assessments to the taxing units must equal budgeted expenditures. Budgeted assessments to the taxing units and budgeted expenditures both total \$32,241,352.



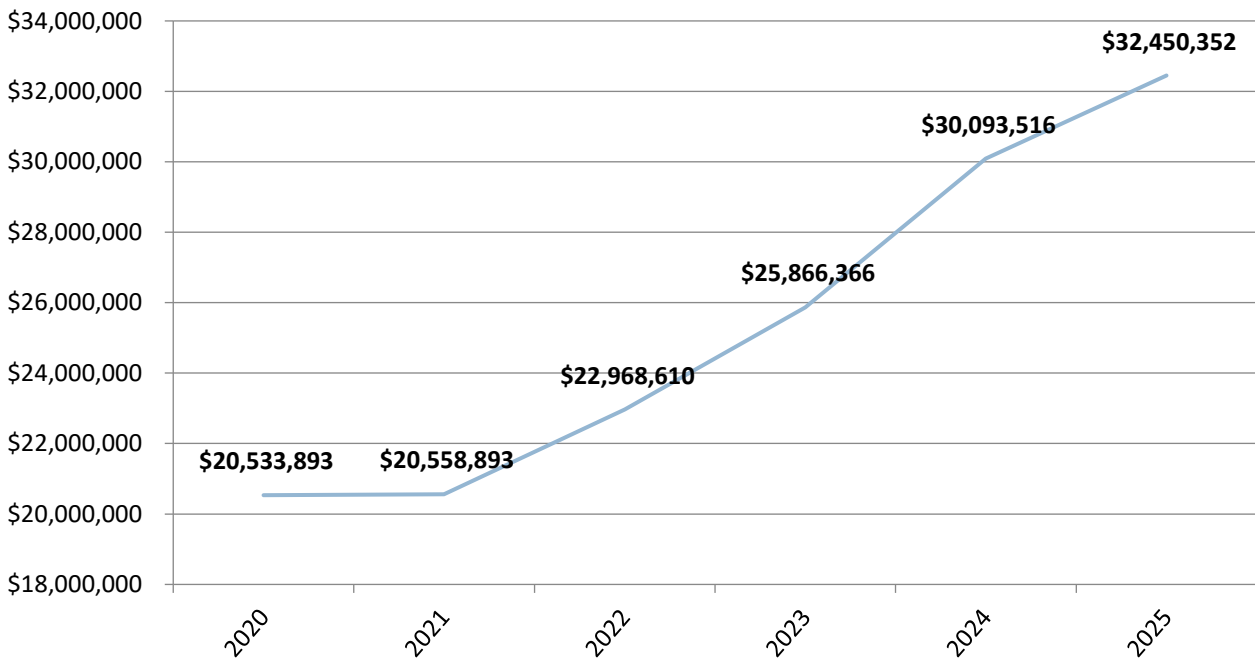
Table A-11 and the corresponding chart show the total budgeted revenues by source for the fiscal year 2025 budget and the previous five years' budget history.

Revenue Budget History 2019-2024

Table A-11

	2020	2021	2022	2023	2024	2025
Budgeted revenues:						
Appraisal assessments	\$ 20,193,893	\$ 20,193,893	\$ 22,786,110	\$ 25,683,866	\$ 29,884,516	\$ 32,241,352
Other miscellaneous revenue	340,000	365,000	182,500	182,500	209,000	209,000
Total budgeted revenues	\$ 20,533,893	\$ 20,558,893	\$ 22,968,610	\$ 25,866,366	\$ 30,093,516	\$ 32,450,352
Percentage increase over previous year	8.23%	0.12%	11.72%	12.62%	16.34%	7.83%

Budgeted Revenues



While the District operates as a special purpose government, with only one governmental function, expenditures are broken down by natural expenditure category. The District has 17 different expenditure categories that it budgets for annually. A comparison of the 2024 and 2025 budget by natural expenditure category is provided on the following page.

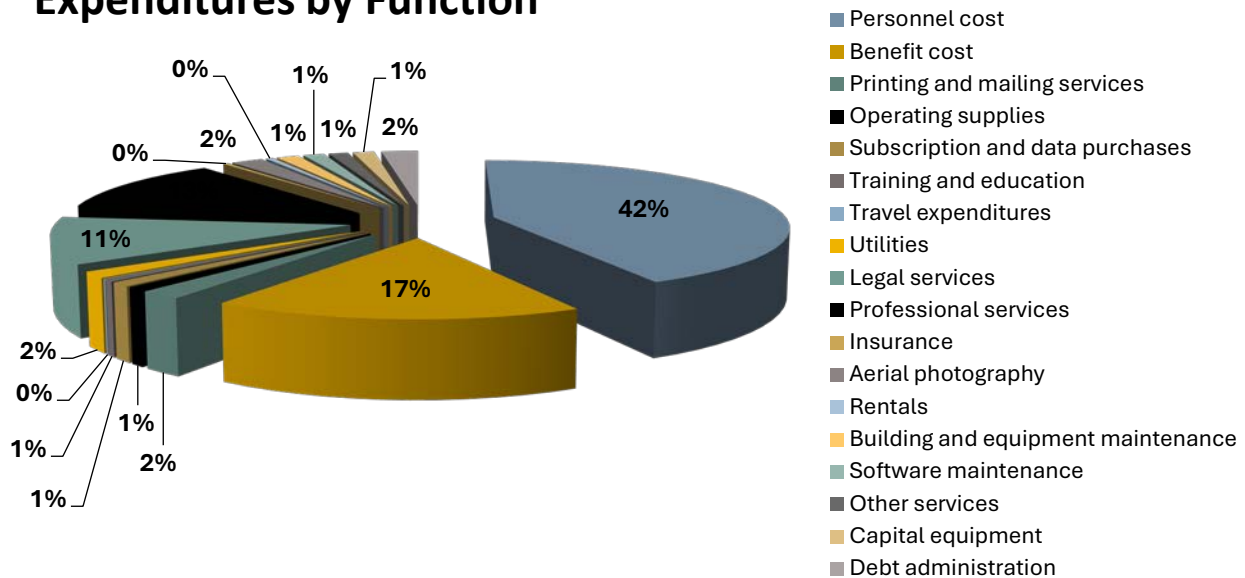


Expenditures by Category

Table A-12

	2025 Budget	2024 Budget	\$ Change	% Change
Expenditures by Category:				
Personnel cost	\$ 13,661,446	\$ 12,892,155	\$ 769,291	5.97%
Benefit cost	5,568,186	4,817,439	750,747	15.58%
Printing and mailing services	665,200	809,700	(144,500)	-17.85%
Operating supplies	248,183	226,800	21,383	9.43%
Subscription and data purchases	340,720	352,310	(11,590)	-3.29%
Training and education	162,666	151,790	10,876	7.17%
Travel expenditures	41,327	26,450	14,877	56.25%
Utilities	495,800	555,860	(60,060)	-10.80%
Legal services	3,625,000	2,042,500	1,582,500	77.48%
Professional services	4,033,256	5,111,986	(1,078,730)	-21.10%
Insurance	110,678	86,678	24,000	27.69%
Aerial photography	657,650	579,260	78,390	13.53%
Rentals	154,320	153,320	1,000	0.65%
Building and equipment maint.	463,289	444,290	18,999	4.28%
Software maintenance	430,627	350,467	80,160	22.87%
Other services	396,116	411,697	(15,581)	-3.78%
Capital equipment	438,050	122,976	315,074	256.21%
Debt administration	748,838	748,838	-	-0.05%
Total Expenditures	\$ 32,241,352	\$ 29,884,516	\$ 2,356,836	7.89%

Expenditures by Function



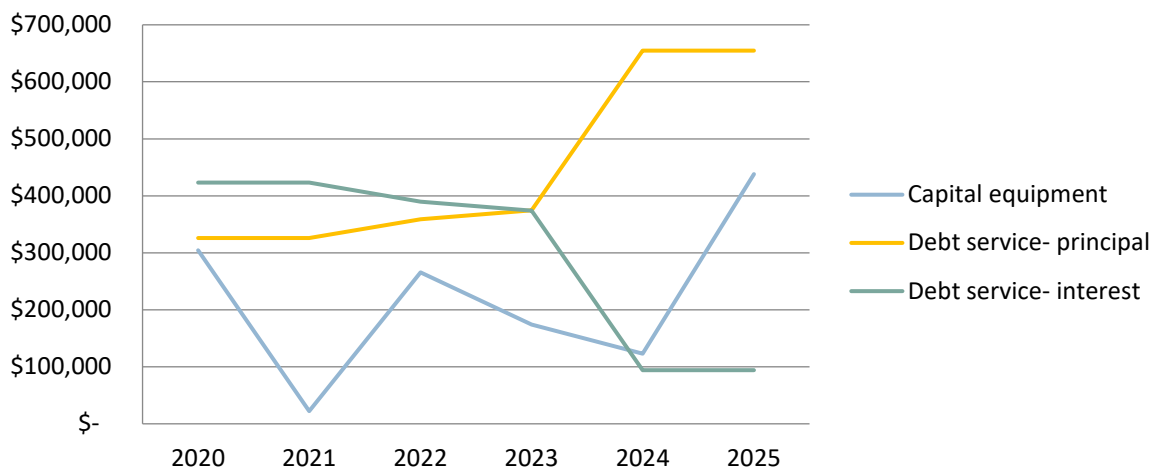
The table and graph below outline the capital expenditures and debt function for the fiscal year 2025 and the previous five fiscal years' budget histories.

Capital Expenditures & Debt Administration FY 2020-2025

Table A-13

	2020	2021	2022	2023	2024	2025
Capital Expenditures:						
Capital equipment	\$ 304,288	\$ 22,265	\$ 265,723	\$ 173,931	\$ 122,976	\$ 438,050
Debt service- principal	325,952	325,952	358,859	374,611	654,742	654,742
Debt service- interest	423,242	423,242	389,979	374,227	94,096	94,096
Total capital expenditures	<u>\$ 1,053,482</u>	<u>\$ 771,459</u>	<u>\$ 1,014,561</u>	<u>\$ 922,769</u>	<u>\$ 871,814</u>	<u>\$ 1,186,888</u>

Capital Expenditures FY 2020-2025



REQUESTS FOR INFORMATION

This financial report is designed to provide the citizens of Travis County, the participating taxing units, and other interested parties with a general overview of the District's finances and to show the District's accountability for the money it receives. If you have any questions about this report, or need additional financial information, please direct your requests to:

Travis Central Appraisal District
 Attn: Finance Department
 P.O. Box 149012
 Austin, Texas 78714-9012
 Ph: (512) 834-9317
 Email: Kharvey@tcadcentral.org



Government-Wide Financial Statements



TRAVIS CENTRAL APPRAISAL DISTRICT

Statement Of Net Position

December 31, 2024

	Governmental Activities
ASSETS	
Current assets:	
Cash and cash equivalents	\$ 9,435,432
Short-term investments	4,288,444
Receivables	101,328
Prepaid expenses and other assets	770,216
Total current assets	<u>14,595,420</u>
Noncurrent assets:	
Net pension asset	2,864,916
Capital assets	
Depreciable capital assets, net	14,334,121
Right-of-use leased assets, net	394,803
Total noncurrent assets	<u>17,593,840</u>
TOTAL ASSETS	<u>\$ 32,189,260</u>
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows of resources	3,029,889
TOTAL DEFERRED OUTFLOWS OF RESOURCES	<u>\$ 3,029,889</u>
LIABILITIES	
Current liabilities:	
Accounts payable and accrued expenses	1,708,188
Unearned revenue	8,017,498
Accrued interest payable	7,025
Notes payable, due within one year	683,482
Lease liability, due within one year	93,300
Other post-employment benefit liability, due within one year	81,208
Employees' compensable leave, due within one year	1,589,551
Total current liabilities	<u>\$ 12,180,252</u>
Noncurrent liabilities:	
Notes payable	\$ 1,083,754
Net other post-employment benefit liability	8,178,378
Lease liability	291,087
Employees' compensable leave	296,465
Total noncurrent liabilities	<u>9,849,684</u>
TOTAL LIABILITIES	<u>22,029,936</u>
DEFERRED INFLOWS OF RESOURCES	
Deferred inflows of resources	1,765,216
TOTAL DEFERRED INFLOWS OF RESOURCES	<u>1,765,216</u>
NET POSITION	
Investment in capital assets	12,577,301
Restricted for pension	2,864,916
Unrestricted	<u>(4,018,220)</u>
TOTAL NET POSITION	<u><u>\$ 11,423,997</u></u>



TRAVIS CENTRAL APPRAISAL DISTRICT
Statement of Activities
For the year ended December 31, 2024

Functions/Programs	Expenses	Program Revenues Charges for Services	Net (Expense) Revenue and Change in Net Position
			Primary Government Governmental Activities
Primary Government			
Governmental Activities			
Appraisal services:			
Payroll and related expenses	\$ 18,283,115	\$ -	\$ (18,283,115)
Data processing	354,983	3,023	(351,960)
Transportation	43,314	-	(43,314)
Operating supplies	180,207	-	(180,207)
Rentals	34,840	-	(34,840)
Legal and professional	5,639,440	-	(5,639,440)
Utilities and telephone	470,034	-	(470,034)
Building and equipment maintenance	348,164	-	(348,164)
Insurance	94,187	-	(94,187)
Other services	2,293,795	-	(2,293,795)
Interest expense	114,554	-	(114,554)
Depreciation expense	1,196,854	-	(1,196,854)
Amortization expense	95,683	-	(95,683)
Total Governmental Activities	29,149,170	3,023	(29,146,147)
Total Primary Government	\$ 29,149,170	\$ 3,023	\$ (29,146,147)
General Revenues:			
Assessments			29,884,516
Refund of Appraisal Assessments			-
Investment income			463,262
Miscellaneous revenue			37,381
Total General Revenues			30,385,159
Change in Net Position			1,239,012
Beginning Net Position			10,184,985
Ending Net Position			\$ 11,423,997



Fund Financial Statements



TRAVIS CENTRAL APPRAISAL DISTRICT

Governmental Funds Balance Sheet

December 31, 2024

	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and cash equivalents	\$ 9,435,432	\$ -	\$ 9,435,432
Short-term investments	4,288,444	-	4,288,444
Receivables	101,328	-	101,328
Prepaid items	770,216	-	770,216
	<hr/>	<hr/>	<hr/>
TOTAL ASSETS	<u>\$ 14,595,420</u>	<u>\$ -</u>	<u>\$ 14,595,420</u>
 LIABILITIES			
Accounts payable and accrued expenditures	1,708,188	-	1,708,188
Unearned revenue	8,017,498	-	8,017,498
TOTAL LIABILITIES	9,725,686	-	9,725,686
 FUND BALANCES			
Fund balance, committed	1,679,254	-	1,679,254
Fund balance, restricted	-	-	-
Fund balance, nonspendable	770,216	-	770,216
Fund balance, unassigned	2,420,264	-	2,420,264
	<hr/>	<hr/>	<hr/>
TOTAL FUND BALANCES	<u>4,869,734</u>	<u>-</u>	<u>4,869,734</u>
 TOTAL LIABILITIES AND FUND BALANCE	<u>\$ 14,595,420</u>	<u>\$ -</u>	<u>\$ 14,595,420</u>



TRAVIS CENTRAL APPRAISAL DISTRICT

Reconciliation of the Governmental Fund Balance Sheet to the Statement of Net Position

December 31, 2024

		<u>December 31, 2024</u>
Total fund balance- governmental fund		\$ 4,869,734
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Long-term assets are not current financial resources and are not reported in the fund financial statements.		
Net pension asset		2,864,916
Capital assets used in governmental activities are not current financial resources and, therefore, are not reported in the governmental fund balance sheet.		
Governmental capital assets	14,334,121	
Right-of-use lease assets	<u>394,803</u>	
		14,728,924
Deferred outflows of resources for pension and OPEB-related items were reported in the Statement of Net Position.		
		3,029,889
Long-term liabilities are not payable in the current period and are not reported in the fund financial statements:		
Compensated absences	(1,886,016)	
Interest payable	(7,025)	
Notes payable	(1,767,236)	
Lease liability	(384,387)	
Other post-employment benefit liability	<u>(8,259,586)</u>	
		(12,304,250)
Deferred inflows of resources for pension and OPEB-related items were reported in the Statement of Net Position.		
		<u>(1,765,216)</u>
Net position of governmental activities		<u><u>\$ 11,423,997</u></u>



TRAVIS CENTRAL APPRAISAL DISTRICT

Statement of Revenues, Expenditures and Changes in Fund Balance

For the year ended December 31, 2024

	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Total Governmental Funds</u>
REVENUES			
Appraisal assessments	\$ 29,884,516	\$ -	\$ 29,884,516
Refund of appraisal assessments	-	-	-
Net appraisal assessments	29,884,516	-	29,884,516
Investment earnings	463,262	-	463,262
Charges for services	3,023	-	3,023
Miscellaneous revenue	70,370	-	70,370
TOTAL REVENUE	30,421,171	-	30,421,171
EXPENDITURES			
Appraisal services			
Payroll and related expenditures	18,395,625	-	18,395,625
Data processing	354,983	-	354,983
Transportation	43,314	-	43,314
Operating supplies	180,207	-	180,207
Rentals	43,923	-	43,923
Legal and professional	5,639,440	-	5,639,440
Utilities and telephone	470,034	-	470,034
Building and equipment maintenance	348,164	-	348,164
Insurance	94,187	-	94,187
Other services	2,321,547	-	2,321,547
Capital outlay	80,723	-	80,723
Debt Service- Principal	90,242	654,742	744,984
Debt Service- Interest	21,274	94,096	115,370
TOTAL EXPENDITURES	28,083,663	748,838	28,832,501
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,337,508	(748,838)	1,588,670
OTHER FINANCING SOURCES (USES):			
Transfers in	-	748,838	748,838
Transfers out	(748,838)	-	(748,838)
TOTAL OTHER FINANCING SOURCES (USES)	(748,838)	748,838	-
NET CHANGE IN FUND BALANCE	1,588,670	-	1,588,670
FUND BALANCE, beginning of year	3,281,064	-	3,281,064
FUND BALANCE, end of year	<u>\$ 4,869,734</u>	<u>\$ -</u>	<u>\$ 4,869,734</u>



TRAVIS CENTRAL APPRAISAL DISTRICT

Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balance of the
Governmental Funds to the Statement of Activities
For the year ended December 31, 2024

December 31,
2024

Net change in fund balance- governmental fund \$ 1,588,670

Amounts reported for governmental activities in the statement of activities are different because:

Current year capital outlays are expenditures in the fund financial statements but are shown as increases in capital assets in the government-wide financial statements. 117,558

Current year capital asset retirements are reported as miscellaneous revenue in the fund financial statements but are shown as a decrease in capital assets in the government-wide financial statements. (42,070)

Depreciation and amortization expense on capital assets are reported in the statement of activities but do not require the use of current financial resources. Therefore, they are not reported as expenditures in the governmental fund.

Depreciation expense	(1,196,854)	
Amortization expense	<u>(95,683)</u>	
		(1,292,537)

Current year changes in accrued interest payable do not require the use of current financial resources; therefore, are not reported as expenditures in governmental funds. 815

Some increases and inflows in the statement of activities do not require the use of current financial resources and are therefore not reported as increases or inflows in governmental funds.

Pensions	810,012	
Other post-employment benefits	<u>(615,426)</u>	
		194,586

The repayment of the principal of long-term debt consumes the current financial resources of governmental funds and does not influence net position. 654,742

The repayment of capital leases payable is an expenditure in the governmental fund, but the repayment reduces long-term liabilities in the statement of net position and is not an expense on the statement of activities. 99,325

Current year changes in long-term liabilities for employees' compensable leave do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental fund. (82,077)

Change in net position of governmental activities \$ 1,239,012



Notes to the Basic Financial Statements



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Note 1. Summary of Significant Accounting Policies

General

Travis Central Appraisal District (the District) was created by the 66th Texas State Legislature in 1979 under the provisions of Senate Bill 621 known as the Property Tax Code. The District is responsible for the appraisal of property subject to ad valorem taxation in Travis County, Texas. The District was formed in 1981 and began operations in 1982.

Effective July 1, 2024, the District is governed by a nine-member board of directors composed of five members appointed by the taxing units, three members elected by the voters of Travis County during the general election for state and county officers, and the Travis County Tax Assessor-Collector as a non-voting member. This new structure applies to appraisal districts in counties with a population of 75,000 or more, as outlined in Section 6.0301 of the Texas Tax Code. Elected directors serve four-year terms beginning January 1 of each odd-numbered year, and appointed directors serve four-year terms beginning January 1 of each even-numbered year.

The Texas Property Tax Code, Section 6.063(a) requires an annual audit by an independent certified public accountant. These financial statements have been prepared in accordance with generally accepted accounting principles (GAAP) for local governments as prescribed by the Governmental Accounting Standards Board (GASB).

Reporting Entity

For financial reporting purposes, management has considered all potential component units. Component units are defined as "...legally separate organizations for which the elected officials of the primary government are financially accountable. In addition, component units can be other organizations for which the nature and significance of their relationship with a primary government are such that exclusion would cause the reporting entity's financial statements to be misleading." Because of the closeness of the relationship to the primary government, some component units should be blended as though they are part of the primary government. The decision to include a potential component unit in the reporting entity was made by applying the criteria set forth in U.S. Generally Accepted Accounting Principles. The criteria used are as follows:

Financial Accountability

The primary government is deemed to be financially accountable if it appoints a voting majority of the organization's governing body and (1) it can impose its will on that organization or (2) there is a potential for the organization to provide specific financial benefits to, or impose significant financial burdens on, the primary government. Additionally, the primary government may be financially accountable if an organization is fiscally dependent on the primary government regardless of whether the organization has a separately elected governing board, a governing board appointed by a higher level of government, or a jointly appointed board. The 850 EAL Holding Corporation was determined to be reported as a blended component unit of the District based on the criteria above. The District has no discretely presented component units.



Note 1. Summary Of Significant Accounting Policies- Continued

Basis of Presentation

In accordance with required reporting standards, the District reports its financial activities as a special-purpose government. Special-purpose governments are governmental entities which engage in a single governmental program or function.

The government-wide financial statements report information on all the activities of the District. Governmental activities generally are financed through charges for services and intergovernmental revenues. The statement of activities reflects the revenues and expenses of the District. The fund financial statements provide information about the District's governmental fund. The emphasis of fund financial statements is directed to specific activities of the District.

The District reports the *general fund* as a major governmental fund. It is the District's primary operating fund. This fund is used to account for the acquisition and use of the District's expendable financial resources and the related liabilities. The measurement focus is based on the determination of changes in financial position rather than on net income determination. 850 EAL Holding Corp., a special revenue fund, is also presented as a major governmental fund.

Blended Component Unit

850 EAL Holding Corp., a non-profit corporation, was created in May of 2019. The primary purpose of this non-profit holding corporation is to help facilitate the purchase and renovation of the District's new office building, located at 850 E. Anderson Lane. The District's Board of Directors maintains its ability to impose its will on the organization. The 850 EAL Holding Corp. Board of Directors consist of the Chairman, Vice Chairman and Secretary of the District's Board of Directors. A copy of the separately issued financial statements for the 850 EAL Holding Corp. can be obtained by request at the District's offices.

Measurement Focus/Basis of Accounting

Measurement focus refers to what is being measured; basis of accounting refers to when revenues and expenditures are recognized in the accounts and reported in the financial statements. The basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied. The government-wide statements are reported using the economic resources measurement focus and the accrual basis of accounting. The economic resources measurement focus means all assets and liabilities (whether current or non-current) are included on the statement of net position, and the operating statements present increases (revenues) and decreases (expenses) in total net position. Under the accrual basis of accounting, revenues are recognized when earned. Expenses are recognized at the time the liability is incurred.



Note 1. Summary Of Significant Accounting Policies- Continued

Measurement Focus/Basis of Accounting (Cont.)

The Statement of Net Position reports all current and non-current assets (including capital assets), deferred outflows, current and non-current liabilities, and deferred inflows. The Statement of Activities reports program revenues and expenses by function. Program revenues include charges for services. General revenues include items such as appraisal revenue that is not restricted to a specific program.

Governmental fund financial statements are reported using the current financial resources measurement focus and are accounted for using the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual; i.e., when they become both measurable and available. “Measurable” means the amount of the transaction can be determined and “available” means collectible within the current period or soon enough thereafter (sixty days) to be used to pay liabilities of the current period.

Expenditures are recorded when the related fund liability is incurred. However, debt service expenditures, as well as expenditures related to long-term liabilities are recorded only when payment is due. Assessments and sales of public information materials are recognized under the susceptible to accrual concept. Interest income is recorded as earned, since it is measurable and available.

Budgetary Control

Annual budgets are legally adopted for the District’s General Fund. The Texas Property Tax Code, Section 6.06 requires that the Chief Appraiser present a proposed budget no later than June 15th of the preceding year to the District’s Board of Directors and each taxing unit participating in the District. The final budget shall be adopted no later than September 15th of the preceding year.

Beginning in March, the budget goals and guidelines are established by the Chief Appraiser and the Board of Directors. Each department is requested to submit budgets based on goals established for the budget year. The budget includes proposed expenditures and the means of financing them. Public hearings are held for citizen comments. The Board of Directors approves the final budget through the passage of a resolution and establishes the annual assessment due from taxing jurisdictions.

The District prepares its fund budget on a GAAP basis. The Chief Appraiser is authorized to transfer amounts between departments within the General Fund; however, revisions that alter total General Fund expenditures must be approved by the Board of Directors and the taxing jurisdictions. The Board of Directors must notify the presiding officer of each taxing unit not later than 30 days before the Board of Directors approves or disapproves the amendment. Unexpended appropriations lapse at year-end.



Note 1. Summary Of Significant Accounting Policies- Continued

Financial Statement Elements

Investments

Investments of the District are stated at fair value, with the exception of investments in local government investment pools. The carrying value of investments in local government investment pools is determined by the valuation policy of the local government investment pool. The District is authorized to invest in certificates of deposit at the District's depository bank, obligations of the United States of America, no-load money market mutual funds with an average stated maturity of 90 days or less, investment pools, and certain other investments that meet the conditions of the State of Texas Public Funds Investment Act.

Prepaid Items

Prepaid balances are for payments made by the District in the current year to provide services in the subsequent fiscal year. The District uses the consumption method with regards to the treatment of prepaid items. When using the consumption method, the District recognizes the prepayment as an expenditure proportionately over the periods that service is provided.

Capital Assets

Capital assets, which include land, building and improvements, and furniture and equipment, are reported in the government-wide financial statements. All capital assets are valued at historical cost or estimated historical cost if actual historical cost is not available. Donated assets are valued at their acquisition value on the date donated. Repairs and maintenance are recorded as expenses as incurred. Improvements that extend the useful life of a capital asset or increase their value are capitalized in the government-wide statement of net position and expended in the governmental fund.

Capitalized assets have a useful life of more than one year and original cost of \$1,000 or more. Depreciation has been calculated on each class of depreciable property using the straight-line method. Estimated useful lives are as follows:

	Capitalization Policy	Depreciation Method	Estimated Useful Life
Building and improvements	\$1,000	Straight-line	3-50 years
Furniture and equipment	\$1,000	Straight-line	3-15 years

The District considers land to be inexhaustible; therefore, these assets are reported as nondepreciable.



Note 1. Summary Of Significant Accounting Policies- Continued

Financial Statement Elements (Cont.)

Right-to-Use Leased Assets

Right-to-use leased assets are recognized at the lease commencement date and represent the District's right-to-use an underlying asset for the lease term. Right-to-use leased assets are measured at the initial value of the lease liability plus any payments made to the lessor before commencement of the lease term, less any lease incentives received from the lessor at or before the commencement of the lease term, plus any initial direct costs necessary to place the lease asset into service. Right-to-use leased assets are amortized over the shorter of the lease term or useful life of the underlying asset using the straight-line method. The amortization period for the District's right-to-use leased asset is six years.

Deferred Outflows (Inflows) of Resources

Deferred outflows of resources represent a consumption of net assets that applies to future periods and is not recognized as an outflow of resources (expense/expenditure) until then. Deferred outflows have a positive effect on net position, similar to assets. This year, the District recorded pension contributions after the measurement date and changes in plan assumptions as deferred outflows of resources.

Deferred inflows of resources represent an acquisition of net assets that applies to future periods and is not recognized as an inflow of resources (revenue) until that time. Deferred inflows have a negative effect on net position, similar to liabilities. This year, the District records the difference between actual and projected experience, changes in plan assumptions, and difference between projected and actual earnings on pension plan investments as a deferred inflow of resources.

Lease Liability

Lease liabilities represent the District's obligation to make lease payments arising from the lease. Lease liabilities are recognized at the lease commencement date based on the present value of future lease payments expected to be made during the lease term. The present value of lease payments are discounted based on a borrowing rate estimated by the District. The borrowing rate of 5% was used in the lease liability calculation.



Note 1. Summary Of Significant Accounting Policies- Continued

Financial Statement Elements (Cont.)

Compensated Absences

All full-time regular employees accrue vacation and sick leave at a minimum of 8 hours per month. The accrual schedule is outlined below.

<u>Employment Service</u>	<u>Accrual per Month</u>	
	<u>Vacation</u>	<u>Sick</u>
Less than 5 years	8 hours	8 hours
5 years but less than 10 years	9 hours	8 hours
10 years but less than 15	10 hours	8 hours
15 years but less than 20	11 hours	8 hours
20 years or more	12 hours	8 hours

All full-time regular employees are granted vacation and sick leave benefits in varying amounts. In the event of termination, an employee is entitled to receive accumulated vacation pay and vested accumulated sick pay in a lump sum cash payment. Accumulated vacation pay and vested sick pay for all full-time employees are recorded in the government-wide statement of net position. Accumulated vacation leave payouts are paid at 100% for employees who separate in good standing, after six months of employment. Accumulated sick leave payouts are calculated at 50% on the first 500 hours and 75% for 501-1,000 hours, and 100% for hours above 1,000. The General Fund has been used in prior years to liquidate long-term liabilities. The District plans to continue this practice.

Pensions

For purposes of measuring the net pension asset (liability), deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the Texas County and District Retirement System (TCDRS) and additions to/deductions from TCERS's fiduciary net position have been determined on the same basis as they are reported for TCERS. For this purpose, benefit payments are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

Other Postemployment Benefits (OPEB)

The District provides certain health care benefits for its retired employees as more fully described in note 10. On December 31, 2024, the District's total OPEB liability for these retiree benefits was \$8,259,586. The District funds the costs of these benefits on a pay-as-you-go basis.



Note 1. Summary Of Significant Accounting Policies- Continued

Financial Statement Elements (Cont.)

Transactions Between Funds

Transactions between funds that would be accounted for as revenues, expenditures or expenses if they involved organizations external to the District are accounted for as revenues and expenditures in the funds involved. In the fund financial statements, transactions that constitute reimbursements of a fund for expenditures initially made from it, which are properly applicable to another fund, are recorded as expenditures in the reimbursing fund and a reduction of the expenditure in the fund that is reimbursed. Interfund activity within the primary government's governmental activities has been eliminated in the government-wide financial statements.

Net Position

Net position represents the difference between the total of assets and deferred outflows of resources and the total of liabilities and deferred inflows of resources. The net investment in capital assets component of net position consists of capital assets, net of accumulated depreciation, and right-of-use leased assets, net of accumulated amortization, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets, and adding back unspent proceeds. Net position is reported as restricted when there are limitations imposed on its use either through the enabling legislation or through external restrictions imposed by creditors, grantors, or laws and/or regulations of other governments. When both restricted and unrestricted resources are available, it is the District's policy to use restricted resources first, then unrestricted resources as needed.

Fund Balance Classification

Fund balance for the governmental fund is reported in classifications which are outlined in GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions* (GASB 54). These classifications demonstrate the extent to which the District is bound by specific purposes for which funds can be spent. The governmental fund classifications are as follows:

Non-spendable- includes amounts that cannot be spent because they are either not in spendable form, or, for legal or contractual reasons, must be kept intact. This classification includes the District's prepaid items.

Restricted- includes fund balance amounts that are constrained for specific purposes which are imposed by providers, such as creditors, or amounts restricted due to constitutional provisions or enabling legislation. This classification includes retirement of long-term debt, construction programs, and other federal and state grants.



Note 1. Summary Of Significant Accounting Policies- Continued

Financial Statement Elements (Cont.)

Fund Balance Classification (Cont.)

Committed- includes fund balance amounts that are constrained for specific purposes that are internally imposed by the District through formal action in an open meeting of the highest level of decision making authority. Committed fund balance is reported pursuant to resolution passed by the Board of Directors.

Assigned- includes fund balance amounts that are self-imposed by the District to be used for a particular purpose. Fund balance can be assigned by the Board of Directors or Chief Appraiser pursuant to the District's fund balance policy.

Unassigned- includes residual positive fund balance within the General Fund which has not been classified within the other above mentioned fund balance categories.

The constraints placed on the fund balances of the General fund are below.

	General Fund
Nonspendable	
Prepaid items	\$ 770,216
Total nonspendable	<u>770,216</u>
Committed	
Reserve for computer equipment	89,594
Reserve for network infrastructure	350,000
Reserve for technology enhancements	154,192
Reserve for litigation	365,914
Reserve for market data purchases	150,000
Reserve for Board of Directors Election	<u>569,554</u>
Total committed	<u>1,679,254</u>
Unassigned	<u>2,420,264</u>
Total Fund Balance	<u><u>\$ 4,869,734</u></u>

When both restricted and unrestricted fund balances are available for use, it is the District's policy to use restricted fund balance first, then unrestricted fund balance.

Furthermore, committed fund balances are reduced first followed by assigned amounts and then unassigned amounts when expenditures are incurred for purposes for which amounts in any of those fund balance classifications are available.



Note 1. Summary Of Significant Accounting Policies- Continued

Financial Statement Elements (Cont.)

Assessments

If the District accumulates unreserved and undesignated excess funds, the Board of Directors shall refund the excess to the taxing entities. In addition, state law requires the District to refund any assessment revenue in excess of expenditures. For the fiscal year ending December 31, 2024, the District did not refund any excess funds to the taxing entities.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reports amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

Adoption of New Standards

As of January 1, 2024, the District adopted GASB Statement No. 101, *Compensated Absences*. The provisions of this standard modernize the types of leave that are considered a compensated absence and provides guidance for a consistent recognition and measurement of the compensated absence liability. There was not a significant effect on the District's financial statements as a result of the implementation of this standard.

As of January 1, 2024, the District adopted GASB Statement No. 100, *Accounting Changes and Error Corrections*. The implementation of this standard requires additional presentation and disclosure requirements for accounting changes and error corrections. There was not a significant effect on the District's financial statements as a result of the implementation of this standard.

New Accounting Pronouncements

GASB issues Statement No. 102, *Certain Risk Disclosures*. Statement 102 was issued December 2023. State and local governments face risks that can affect their services or ability to meet obligations, yet not all such risks are routinely disclosed due to a lack of explicit requirements. This Statement aims to enhance financial transparency by requiring disclosure of vulnerabilities stemming from significant concentrations—such as limited diversity in revenues or expenditures—or externally or internally imposed constraints. Governments must evaluate whether these factors could lead to a substantial financial impact within 12 months of the financial statement issuance and determine if related events have occurred or are likely to occur. If so, detailed disclosures must be provided in the financial statement notes, including the nature of the concentration or constraint, associated events, and any mitigating actions taken. The requirements of this Statement are effective for fiscal years beginning after June 15, 2024, and all reporting periods thereafter. The effects of this change on the District's financial statements has not been determined.



Note 2. Deposits and Investments

The book balances of the District's deposits and investments at December 31, 2023, are as follows:

	General Fund	Special Revenue Fund	Total Governmental Funds
Cash	\$ 9,435,432	\$ -	\$ 9,435,432
State Pool (Tex Pool)	4,288,444	-	4,288,444
	<u>\$ 13,723,876</u>	<u>\$ -</u>	<u>\$ 13,723,876</u>

Deposits

The District's funds are required to be deposited and invested under the terms of a depository contract. The District's agent bank approves pledged securities as collateral for bank deposits that exceed amounts covered by the Federal Deposit Insurance Corporation ("FDIC") insurance coverage.

Custodial Credit Risk- Deposits. In the case of deposits, this is the risk that, in the event of the failure of a depository financial institution, a government will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. At December 31, 2024, the District's cash deposits were fully covered by the FDIC insurance or by investments pledged as collateral. Therefore, the District was not exposed to custodial credit risk for its deposits.

Investments

Chapter 2256 of the Texas Government Code (the Public Funds Investment Act) authorizes the District to invest in funds under a written investment policy (the "Investment Policy") that emphasizes safety of principal, liquidity, yield, investment diversification, maturity, and the quality and capability of investment personnel. The Investment Policy defines what constitutes the legal list of investments allowed under the policy, which excludes certain investment instruments allowed under Chapter 2256 of the Texas Government Code.

The District's deposits and investments are invested pursuant to the Investment Policy, which is approved annually by the District's Board of Directors. The Investment Policy includes a list of authorized investments, the maximum allowable stated maturity, and the maximum weighted average maturity allowed for pooled funds. The Investment Policy also includes an investment strategy statement. The Investment Officer submits an investment report each quarter to the District's Board of Directors. The report details the investment position of the District and the compliance of the investment portfolio as it relates to the Investment Policy.



Note 2. Deposits and Investments- Continued

Investments (Cont.)

The District is authorized to invest in the following investments:

- Obligations, including letters of credit, of the United States or its agencies and instrumentalities;
- Direct obligations of the State of Texas or its agencies and instrumentalities;
- Other obligations, the principal and interest of which are unconditionally guaranteed or insured by, or backed by the full faith and credit of, this state or the United States or their respective agencies and instrumentalities, including obligations that are fully guaranteed or insured by the Federal Deposit Insurance Corporation (FDIC) or by the explicit full faith and credit of the United States;
- Joint investment pools of political subdivisions in the State of Texas which invest in instruments and follow practices allowed by current law. A pool must be continuously rated no lower than AAA or at an equivalent rating by at least one nationally recognized rating service;
- Certificates of Deposits issued by a depository institution that has its main office or branch office in Texas. Such Certificates of Deposits are:
 - Guaranteed or insured by the FDIC or the National Credit Union Share Insurance Fund or their successors; or
 - Secured by collateral obligations.
 - Or such depository institution contractually agrees to place the funds in federally insured depository institutions in accordance with the conditions prescribed in Section 2256.010(b) of the Local Government Code.
- AAA-rated money market mutual funds, if the mutual fund:
 - Is registered with and regulated by the Securities and Exchange Commission;
 - Includes in its investment objectives the maintenance of a stable net asset value of one dollar for each share.
- A1/P1 commercial paper not to exceed 180 days to stated maturity;
- FDIC insured, brokered certificate of deposit securities from a bank in any US state, delivered versus payment to the District's safekeeping agent, not to exceed 12 months to maturity. Before purchase, the investment officer must verify the FDIC status of the bank on www.fdic.gov to assure that the bank is FDIC insured.
- FDIC insured or collateralized interest bearing accounts in any bank in Texas;
- Share certificates of credit unions in Texas which are insured by the National Credit Union Share Insurance Fund.

During 2024, the District invested only in the TexPool Government Investment Pools and Wells Fargo investment sweep account.



Note 2. Deposits and Investments- Continued

Investments (Cont.)

Custodial Credit Risk- For an investment, this is the risk that, in the event of the failure of the counterparty, the government will not be able to recover the value of its investments or collateral securities that are in possession of an outside party.

Credit Risk. This is the risk that an issuer of an investment will be unable to fulfill its obligations. The rating of securities by nationally recognized rating agencies is designed to give an indication of credit risk. The District's investment policy limits investments in pooled investment funds to those rated not less than "AAA" or an equivalent rating by at least one nationally recognized rating service.

As of December 31, 2024, the District's investment in TexPool was rated "AAAm" by Standard & Poor's, and therefore, meets the requirements of the District's investment policy. As of December 31, 2024, the District's investments in the Wells Fargo Investment Sweep account were all invested in money market mutual funds that are designed specifically for governmental entities and meet all requirements of the Public Funds Investment Act. Accordingly, the District was not exposed to significant credit risk.

TexPool was established as a trust company with the Treasurer of the State of Texas as the trustee, segregated from all other trustees, investments, and activities of the trust company. Under the TexPool Participation Agreement, administrative and investment services to TexPool are provided by Federated Investors, Inc. through an agreement with the State of Texas Comptroller of Public Accounts. The State Comptroller is the sole officer, director, and shareholder of the Texas Treasury Safekeeping Trust Company authorized to operate TexPool. The State Comptroller of Public Accounts exercises oversight responsibility over TexPool. Oversight includes the ability to significantly influence operations, designation of management, and accountability for fiscal matters. Additionally, the State Comptroller has established an advisory board composed of both participants in TexPool and other persons who do not have a business relationship with TexPool. The advisory board members review the investment policy and management fee structure. Finally, Standard & Poor's rate TexPool "AAAm".

As a requirement to maintain the rating, weekly portfolio information must be submitted to Standard & Poor's, as well as to the office of the Comptroller of Public Accounts for review. TexPool is also subject to annual review by an independent auditor consistent with the Public Funds Investment Act.

TexPool has adopted the provisions of GASB Statement No. 79 and meets the requirements of that standard to measure its investments at amortized cost. In order to meet the criteria to be recorded at amortized cost, the investment pool must transact at a stable net asset value per share and maintain certain maturity, quality, liquidity, and diversification requirements within TexPool. Accordingly, the fair value of the position in TexPool is the same as the value of the TexPool shares.



Note 2. Deposits and Investments- Continued

Investments (Cont.)

TexPool transacts at a net asset value of \$1.00 per share and has weighted average maturities of 60 days or less and weighted average lives of 120 days or less. Investments held are highly rated by nationally recognized statistical rating organization, have no more than five percent of portfolio with one issuer (excluding U.S. government securities), and can meet reasonably foreseeable redemptions. TexPool has a redemption notice period of one day and may redeem daily. TexPool's authority may only impose restrictions on redemptions in the event of a general suspension of trading on major securities markets, general banking moratorium, or national state of emergency that affects TexPool's liquidity.

Note 3. Receivables

Receivables in the General Fund are -1.4% for an overpayment/adjustment, 19.8% receivables from employees for elected benefits, and 81.6% receivables from other sources.

	Balance	Percentage of Total Receivables
Receivable from jurisdictions	\$ (1,400)	-1.4%
Receivable from employees	20,082	19.8%
Receivable from other sources	82,646	81.6%
	<u>\$ 101,328</u>	<u>100.0%</u>

Note 4. Interfund Transactions

Although interfund activity within the District is eliminated in the government-wide financial statements, it remains intact in the fund financial statements. Interfund transfers from the General Fund to 850 EAL Holding Corp. were made to fund the payments due on the note payable for the building purchase and renovation.

Interfund transfers for the year ended December 31, 2024, were:

	Transfers In
Transfers Out	850 EAL Holding Corp.
General Fund	\$ 748,838
Total	<u>\$ 748,838</u>



Note 5. Capital Assets

	Balance December 31, 2023	Additions	Retirements	Balance December 31, 2024
Capital assets being depreciated				
Building and improvements	\$ 17,821,163	\$ 3,112	\$ -	\$ 17,824,275
Furniture and equipment	3,159,257	114,446	(93,645)	3,180,058
Total capital assets being depreciated	20,980,420	117,558	(93,645)	21,004,333
Building and improvements	2,959,942	958,183	-	3,918,125
Furniture and equipment	2,574,074	238,671	(60,658)	2,752,087
Total accumulated depreciation	5,534,016	1,196,854	(60,658)	6,670,212
Sub-total	15,446,404	(1,079,296)	(32,987)	14,334,121
Right-of-use leased asset being amortized				
Right-to-use leased equipment	695,300	-	(9,083)	686,217
Total right-to-use assets being amortized	695,300	-	(9,083)	686,217
Accumulated amortization on right-to-use leased equipment	195,731	95,683	-	291,414
Total accumulated amortization	195,731	95,683	-	291,414
Net right-to-use leased assets	499,569	(95,683)	(9,083)	394,803
Governmental activities capital assets, net	\$ 15,945,973	\$ (1,174,979)	\$ (42,070)	\$ 14,728,924



Note 6. Long-Term Assets

The following is a summary of long-term asset transactions of the District for the year ended December 31, 2024:

	Balance December 31, 2023	Increase	Decrease	Balance December 31, 2024	Due Within One Year
Net pension asset (liability)	\$ 1,365,998	\$ 7,951,240	\$ (6,452,322)	\$ 2,864,916	\$ -
Total governmental activities	<u>\$ 1,365,998</u>	<u>\$ 7,951,240</u>	<u>\$ (6,452,322)</u>	<u>\$ 2,864,916</u>	<u>\$ -</u>

Note 7. Long-Term Liabilities

Payments on long-term notes payable for governmental activities will be made from the 850 EAL Holding Corp. and the General Fund. Compensated absences that pertain to governmental activities will be liquidated by the General Fund. Other liabilities that pertain to governmental activities will be liquidated by the General Fund. The following is a summary of long-term debt transactions of the District for the year ended December 31, 2024:

	Balance December 31, 2023	Increase	Decrease	Balance December 31, 2024	Due Within One Year
Notes payable	\$ 2,421,978	\$ -	\$ (654,742)	\$ 1,767,236	\$ 683,482
Lease payable, equipment	483,712	-	(99,325)	384,387	93,300
Net OPEB liability,	7,622,890	1,885,635	(1,248,939)	8,259,586	81,208
Compensated absences	1,803,939	1,035,875	(953,798)	1,886,016	1,589,551
Total governmental activities	<u>\$ 12,332,519</u>	<u>\$ 2,921,510</u>	<u>\$ (2,956,804)</u>	<u>\$ 12,297,225</u>	<u>\$ 2,447,541</u>

Lease Payable

Payment requirements for the District's lease are as follows:

Year Ending Dec. 31	Principal	Interest	Total
2025	\$ 93,300	\$ 16,716	\$ 110,017
2026	98,074	11,922	109,997
2027	103,093	6,884	109,976
2028	89,920	1,711	91,630
Total	<u>\$ 384,387</u>	<u>\$ 37,233</u>	<u>\$ 421,620</u>



Note 7. Long-Term Liabilities- Continued

Notes Payable

On June 7, 2019, 850 EAL Holding Corp. entered into a loan agreement with Governmental Capital Corporation for the financing and renovations to the office building located at 850 E. Anderson Lane. The total note payable was \$10,000,000 at an interest rate of 4.313%. Payments are to be made in quarterly installments in the amount of \$187,209.48 for 20 years. The first payment was made on September 1, 2019. The note was recast in 2022 after the sale of the Cross Park office location, changing the maturity date to 2027. Future payments for this note payable as of December 31, 2024, are as follows:

Year Ending Dec. 31	Principal	Interest	Total
2025	\$ 683,482	\$ 65,356	\$ 748,838
2026	713,483	35,355	748,838
2027	370,271	6,038	376,309
Total	<u>\$ 1,767,236</u>	<u>\$ 106,749</u>	<u>\$ 1,873,985</u>

Note 8. Leases

The District entered an agreement to lease printers for District-wide use beginning September 2021. Under the terms of the lease, the District pays a monthly fee of \$9,200. At December 31, 2024, the District has recognized a right-to-use asset of \$686,217 and a lease liability of \$384,387. During the fiscal year, the District recorded \$95,683 in amortization expense and \$21,274 in interest expense for the right to use the printers. The District used an implicit interest rate of 5.0%. The printing equipment discount rate was based on the borrowing rate obtained in 2019 on the District's note payable plus a nominal increase based on current market conditions. The rate was then adjusted for the specific terms of the lease.



Note 9. Defined Benefit Pension Plan

Plan Description

The District's defined benefit pension plan, through the Texas County and District Retirement System (TCDRS), provides pensions for all full- and part-time non-temporary employees of the District. TCDRS is an agent multiple-employer defined benefit pension plan (agent pension plan). The Board of Trustees of TCDRS is responsible for the administration of the statewide agent multiple-employer public employee retirement system consisting of approximately 818 nontraditional defined benefit pension plans. The TCDRS Act grants the authority to establish and amend the benefit terms to each participating District's governing board within the options available in the TCDRS Act. The plan provisions are adopted by the governing body of the District within the options available in the Texas state statutes governing TCDRS (TCDRS Act).

TCDRS, in the aggregate, issues an annual comprehensive financial report on a calendar year basis. The annual report is available upon written request from the TCDRS Board of Trustees at Barton Oaks Plaza IV, 901 S. Mopac Expressway, Suite 500, Austin, TX 78746, and on their website at www.tcdrs.org.

Benefits Provided

TCDRS provides retirement, disability, and survivor benefits. TCDRS is a unique, savings-based plan. Members save for their retirement over the length of their careers. At retirement, benefits are based on a member's final savings balance and employer matching. For the District's plan, 7% of each employee's pay is deposited into his or her TCDRS account. By law, employee accounts earn 7% interest on beginning-of-year balances annually. At retirement, the account is matched at an employer-set percentage and is then converted to an annuity. Currently, the District's elected match is 250%. Employees with 10 years of service are eligible to retire at age 60. Any employee may retire when their years of service and age equal 75. This is known as the rule of 75. Employees may retire at any age after 30 years of service. An employee who leaves the District may withdraw his or her contributions plus any accumulated interest.



Note 9. Defined Benefit Pension Plan- Continued

Employees Covered by Benefit Terms

At December 31, 2023, the following employees were covered by the benefit terms:

Members:	Dec. 31, 2022	Dec. 31, 2023
Inactive employees entitled to but not yet receiving benefits	147	157
Number of active employees	142	147
Average monthly salary	\$ 5,516	\$ 6,133
Average age	42.11	43.1
Average length of service in years	6.97	7.37
Inactive employees (or their beneficiaries) receiving benefits:		
Number of benefit recipients	96	98
Average monthly benefit	\$ 2,656	\$ 2,628

Contributions

The District has elected the annually determined contribution rate (ADCR) plan provisions of the TCDRS Act. Under the TCDRS Act, the District has the option of selecting the plan benefits to provide in the future, while at the same time considering the level of the employer contribution rate required to adequately finance the plan. The plan is funded by monthly contributions from both employee members and the employer based on the covered payroll of employee members. The contribution rate of the employer is actuarially determined annually on a calendar year basis using the entry age actuarial cost method. The actuarially determined required contribution rate for fiscal year 2023 was 10.05%. The contribution rate payable by the employee is the rate of 7.0% as adopted by the governing body of the District. The employee contribution rate and the employer contribution rate may be changed by the governing body of the District within the options available in the TCDRS Act.

Actuarial Assumptions

TCDRS engaged Milliman, Inc. to complete the GASB 68 valuation on behalf of their participating employers. Milliman's actuary valuation provides an estimate of the plan's financial condition as of a single date.

	Beginning Date	Ending Date
Valuation date	December 31, 2022	December 31, 2023
Measurement date	December 31, 2022	December 31, 2023
Employer's fiscal year	January 1, 2024	December 31, 2024



Note 9. Defined Benefit Pension Plan- Continued

Actuarial Assumptions (Cont.)

The total pension liability in the December 31, 2023 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

Mortality rate assumptions for service retirees were based until 2014 on the RP-2000 Combined Mortality Table with the projection scale AA. Mortality rate assumptions since 2014 are outlined on the following page:

Depositing members	135% of Pub-2010 General Employees Amount-Weighted Mortality Table for males and 120% Pub-2010 General Employees Amount-Weighted Mortality Table for females, both projected with 100% of the MP-2021 Ultimate scale after 2010.
Service retirees, beneficiaries and non-depositing members	135% of Pub-2010 General Retirees Amount-Weighted Mortality Table for males and 120% Pub-2010 General Retirees Amount-Weighted Mortality Table for females, both projected with 100% of the MP-2021 Ultimate scale after 2010.
Disabled retirees	160% of Pub-2010 General Disabled Retirees Amount-Weighted Mortality Table for males and 125% Pub-2010 General Disabled Retirees Amount-Weighted Mortality Table for females, both projected with 100% of the MP-2021 Ultimate scale after 2010.

The annual salary increase rates assumed for individual members vary by length of service and by entry-age group. The annual rates consist of a general wage inflation component of 3.00% (made up of 2.5% inflation and 0.5% productivity increase assumptions) and a merit, promotion and longevity component that on average approximates 1.7% per year for a career employee. The payroll growth assumption is for the aggregate covered payroll of an employer.

Growth in membership	0.0%
Payroll growth for funding calculations	2.0%

New employees are assumed to replace any terminated employees and have similar entry ages. Members who become disabled are eligible to commence benefit payments regardless of age. Rates of disability are in a custom table based on TCDRS experience. The probability of disablement from all other causes is applicable for members who are vested but not eligible for service retirement. Before a member is vested, only the work-related disability provisions are applicable.

For current retirees, beneficiary information is supplied by TCDRS. For purposes of calculating the Survivor Benefit for current depositing and non-depositing members, male members are assumed to have a female beneficiary who are three years younger. Female members are assumed to have a male beneficiary who is three years older.

Deferred members are assumed to retire (100% probability) at the later of: (a) age 60 or (b) the earliest retirement eligibility. For all eligible members ages 75 and older, retirement is assumed to occur immediately.



Note 9. Defined Benefit Pension Plan- Continued

Actuarial Assumptions (Cont.)

The rate of assumed future termination from active participation in the plan for reasons other than death, disability or retirement vary by length of service, entry-age group (age at hire) and sex. No termination after eligibility for retirement is assumed.

Members who terminate may either elect to leave their account with TCDRS or withdraw their funds. The probability that a member elects a withdrawal varies by length of service and vesting schedule. For non-depositing members who are not vested, 100% are assumed to elect withdrawal.

Net Pension Liability

The District's net pension liability was measured as of December 31, 2023, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date.

Net Pension Liability/ (Asset)	December 31, 2022	December 31, 2023
Total pension liability	\$54,594,965	\$57,833,173
Fiduciary net position	55,960,963	60,698,089
Net pension liability/(asset)	(1,365,998)	(2,864,916)
Fiduciary net position as a % of total pension liability	102.5%	105.0%
 Pensionable covered payroll ⁽¹⁾	 8,642,678	 10,640,331
Net pension liability as a % of covered payroll	-15.8%	-26.9%

Note: Rounding differences may exist above.

⁽¹⁾ Payroll is calculated based on contribution as reported to TCDRS.

Long-term Expected Rate of Return

The long-term expected rate of return on pension plan investments was determined by adding expected inflation to expected long-term real returns and reflecting expected volatility and correlation. The capital market assumptions and information shown below are provided by TCDRS' investment consultant, Cliffwater LLC. The numbers shown are based on January 2024 information for a 10-year time horizon. Note that the valuation assumptions for long-term expected return are re-assessed at a minimum of every four years and are set based on a long-term time horizon. The TCDRS Board of Trustees adopted the current assumption at their March 2021 meeting.



Note 9. Defined Benefit Pension Plan- Continued

Long-term Expected Rate of Return (Cont.)

The assumed long-term investment returns of 7.5% is net after investment and administrative expenses. It is assumed returns will equal the nominal annual rate of 7.5% for calculating the actuarial accrued liability and the normal cost contribution rate for the retirement plan of each participating employer.

Real rate of return	5.0%
Inflation	2.5%
Long-term investment return	7.5%

Asset Class	Benchmark	Target Allocation ⁽¹⁾	Geometric Real Rate of Return ⁽²⁾
U.S. Equities	Dow Jones U.S. Total Stock Market Index	11.50%	4.75%
Global Equities	MSCI World (net) Index	2.50%	4.75%
International Equities- Developed Markets	MSCI World Ex USA (net) Index	5.00%	4.75%
International Equities- Emerging Markets	MSCI Emerging Markets (net) Index	6.00%	4.75%
Investment Grade Bonds	Bloomberg U.S. Aggregate Bond Index	3.00%	2.35%
Strategic Credit	FTSE High-Yield Cash Pay Index	9.00%	3.65%
Direct Lending	Morningstar LSTA US Leveraged Loan TR USD Index	16.00%	7.25%
Distressed Debt	Cambridge Associates Distressed Securities Index ⁽³⁾	4.00%	6.90%
REIT Equities	67% FTSE NAREIT All Equity REITs Index + 33% S&P Global REIT (net) Index	2.00%	4.10%
Master Limited Partnerships (MLPs)	Alerian MLP Index	2.00%	5.20%
Private Real Estate Partnerships	Cambridge Associates Real Estate Index ⁽⁴⁾	6.00%	5.70%
Private Equity	Cambridge Associates Global Private Equity & Venture Capital Index ⁽⁵⁾	25.00%	7.75%
Hedge Funds	Hedge Fund Research, Inc. (HFRI) Fund of Funds Composite Index	6.00%	3.25%
Cash Equivalents	90-Day U.S. Treasury	2.00%	0.60%
Total		100.00%	

(1) Target asset allocation adopted at the March 2024 TCDRS Board meeting.

(2) Geometric real rates of return equal the expected return minus the assumed inflation rate of 2.20%, per Cliffwater's 2024 capital market assumptions.

(3) Includes vintage years 2005- present of Quarter Pooled Horizon IRRs.

(4) Includes vintage years 2007- present of Quarter Pooled Horizon IRRs.

(5) Includes vintage years 2006- present of Quarter Pooled Horizon IRRs.



Note 9. Defined Benefit Pension Plan- Continued

Discount Rate

The discount rate used to measure the total pension liability was 7.60%. This rate reflects the long-term assumed rate of return on assets for funding purposes of 7.50%, net of all expenses, increased by 0.10% to be gross of administrative expenses. TCDRS used an alternative method to determine the sufficiency of the fiduciary net position in all future years. The method reflects the funding requirements under the employer's funding policy and the legal requirements under the TCDRS Act.

1. TCDRS has a funding policy where the Unfunded Actuarial Accrued Liability (UAAL) shall be amortized as a level percent of pay over 20-year closed layered periods.
2. Under the TCDRS Act, the employer is legally required to make the contribution specified in the funding policy.
3. The District's assets are projected to exceed its accrued liabilities in 20 years or less. When this point is reached, the employer is still required to contribute at least the normal cost.
4. An increased cost due to the adoption of a COLA is required to be funded over a period of 15 years, if applicable.

Based on the above, the projected fiduciary net position is determined to be sufficient compared to projected benefit payments. Based on the expected level of cash flows and investment returns to the system, the fiduciary net position as a percentage of total pension liability is projected to increase from its current level in future years.

Sensitivity Analysis

The following presents the net pension liability of the District, calculated using the discount rate of 7.60%, as well as what the net pension liability would be if it were calculated using a discount rate that is 1 percentage point lower (6.60%) or 1 percentage point higher (8.60%) than the current rate.

	1% Decrease (6.60%)	Current Discount Rate (7.60%)	1% Increase (8.600%)
Total pension liability	\$64,917,351	\$57,833,173	\$51,857,031
Fiduciary net position	60,698,089	60,698,089	60,698,089
Net Pension liability/(asset)	\$4,219,262	(\$2,864,916)	(\$8,841,058)

Pension Plan Fiduciary Net Position. Detailed information about the pension plan's fiduciary net position is available in the separately issued TCDRS financial report.



Note 9. Defined Benefit Pension Plan- Continued

Changes in the Net Pension (Asset)/Liability

	Increase (Decrease)		
	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability (Asset) (a) – (b)
Balances as of December 31, 2022	<u>\$ 54,594,965</u>	<u>\$ 55,960,963</u>	<u>\$ (1,365,998)</u>
Changes for the year:			
Service cost	1,503,260	-	1,503,260
Interest on total pension liability ⁽¹⁾	4,146,383	-	4,146,383
Effect of plan changes ⁽²⁾	-	-	-
Effect of economic/demographic gains or losses	727,130	-	727,130
Effect of assumptions changes or inputs	-	-	-
Refund of contributions	(49,401)	(49,401)	-
Benefit payments	(3,089,165)	(3,089,165)	-
Administrative expense	-	(31,694)	31,694
Member contributions	-	744,823	(744,823)
Net investment income	-	6,137,064	(6,137,064)
Employer contributions	-	1,069,353	(1,069,353)
Other ⁽³⁾	-	(43,855)	43,855
Net changes	<u>3,238,208</u>	<u>4,737,126</u>	<u>(1,498,918)</u>
Balances as of December 31, 2023	<u>\$ 57,833,173</u>	<u>\$ 60,698,089</u>	<u>\$ (2,864,916)</u>

⁽¹⁾ Reflects the change in the liability due to the time value of money. TCDRS does not charge fees or interest.

⁽²⁾ No plan changes valued.

⁽³⁾ Relates to the allocation of system-wide items.



Note 9. Defined Benefit Pension Plan- Continued

Pension Expense (Income)

Total pension expense recognized by the District for the fiscal year ended December 31, 2024 was \$502,105.

Pension Expense/ (Income)	January 1 to December 31, 2023
Service cost	\$ 1,503,260
Interest on total pension liability ⁽¹⁾	4,146,383
Effect of plan changes	-
Administrative expenses	31,694
Member contributions	(744,823)
Expected investment return, net of investment expenses	(4,200,810)
Recognition of deferred inflows/outflows of resources	
Recognition of economic/demographic gains or losses	249,503
Recognition of assumption changes or inputs	571,868
Recognition of investment gains or losses	(1,098,826)
Other ⁽²⁾	<u>43,855</u>
Pension expense/(income)	\$ 502,105

⁽¹⁾ Reflects the change in the liability due to the time value of money. TCDRS does not charge fees or interest.

⁽²⁾ Relates to allocation of system-wide items.

Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

At December 31, 2024, the District reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Deferred Inflows of Resources	Deferred Outflows of Resources
Differences between expected and actual experience	\$ -	\$ 842,388
Changes of assumptions	-	-
Net difference between projected and actual earnings on pension plan investments	-	197,469
Contributions made subsequent to measurement date ⁽¹⁾	N/A	1,270,598
Total	<u>\$ -</u>	<u>\$ 2,310,455</u>

⁽¹⁾ Any eligible employer contribution made subsequent to the measurement date through the employer's fiscal year end.



Note 9. Defined Benefit Pension Plan- Continued

Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions- Continued

The \$1,270,598 reported as deferred outflows of resources related to contributions made subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended December 31, 2025. Other amounts reported as deferred outflows of resources and deferred inflows of resources will be recognized as pension expense as follows:

Year ended December 31:

2025	\$	(92,577)
2026		125,317
2027		1,394,348
2028		(387,251)
Thereafter ⁽¹⁾		-
Total	\$	1,039,837

⁽¹⁾ Total remaining balance to be recognized in future years, if any. Note that additional future deferred inflows and outflows of resources may impact these numbers.

Payable to the Pension Plan

At December 31, 2024, the District reported a payable of \$235,033 for the outstanding amount of contributions to the pension plan for December 2024 contributions, paid January 15, 2025.

Note 10 . Other Retirement Plans

Defined Contribution Plan

The District has established a defined contribution plan for all full-time employees through Corebridge Financial, previously Variable Annuity Life Insurance Company (VALIC), a third-party administrator. This plan is provided in addition to the District's defined benefit plan offered by TCDRS as discussed Note 9. A defined contribution plan provides pension benefits in return for services rendered, provides an individual account for each participant, and specifies how contributions to the individual's account are to be determined instead of specifying the amount of benefits the individual is to receive upon retirement. Under a defined contribution plan, the benefits participants receive depend solely on the amount contributed to the participant's account and the returns earned on investments of those contributions.



Note 10. Other Retirement Plans- Continued

Defined Contribution Plan (Cont.)

This defined contribution plan is considered a single employer OPEB plan (i.e. the plan assets nor plan obligations are pooled with other participating plans).

The District contributes an amount not less than 5% of the employee's gross salary each year. The amount to be contributed each year is determined by the Chief Appraiser and the District's Board of Directors through the budgeting process. In 2024, the District contributed 5% of the employee's gross salary. An employee must be employed on December 31 of the year to be eligible to receive the District's contribution to their account. The District's contributions for each employee (and interest allocated to the employee's account) vest on a graded scale, with the funds being fully vested after five years of continuous service.

YEARS OF SERVICE	VESTING PERCENTAGE
1	20%
2	40%
3	60%
4	80%
5 OR MORE	100%

District contributions for, and interest forfeited by, employees who leave employment before five years of services are used to reduce the District's required contribution. The District's covered payroll in fiscal year 2024 was \$11,669,396. The District contributed a total of \$549,096 on December 21, 2024.

Deferred Compensation Plan

The employees of the District may contribute a portion of their compensation under the District sponsored Deferred Compensation plan created in accordance with Internal Revenue Code Section 457. Under this plan, participants may elect a pre-tax or post-tax (Roth) contribution. Distributions may be made only at termination, retirement, or death. Since the assets held under this plan are not the District's property and are not subject to the District's control, they have been excluded from the financial statements.

Note 11. Other Post-Employment Benefits

Retired employees may be eligible under certain circumstances to elect continued coverage for Other Post-Employment Benefits (OPEB), including medical and prescription drug benefits. The District currently subsidizes the premium for these benefits. In order to be eligible for the subsidy, one must be a District retiree or qualify for retirement through TCDRS and leave their funds in TCDRS after separation. The OPEB plan is a single-employer post-employment benefit plan and there are currently no assets accumulated in a GASB-compliant Trust.



Note 11. Other Post-Employment Benefits- Continued

The District's Board of Directors is under no legal obligation to pay or otherwise subsidize retiree premiums and approves OPEB on a year-to-year basis. The plan is funded on a pay-as-you-go basis. Retirees who are eligible for Medicare have the option to enroll in the District's Retiree Medicare Advantage Plan. For the year ended December 31, 2024, the District paid 80% of the premium for retirees enrolled on the Medicare Advantage Plan with a minimum of 10 years of service at TCAD.

Retirees who are not yet eligible for Medicare may be eligible to stay on the District's health insurance plan. The District subsidizes the premium based on years of service at TCAD.

Years of Service	
1-10	0%
11-19	50%
20+	100%

The valuation date is January 1, 2024. This is the date as of which the actuarial valuation is performed. The measurement date is December 31, 2024. This is the date as of which the total OPEB liability is determined. There have been no significant changes between the valuation date and the fiscal year end.

As of the valuation date, the following employees were covered by the benefit terms:

Actives	147
Terminated Vested	25
Retirees	28

The District's total OPEB liability of \$8,259,587 was measured as of December 31, 2024 and was determined by an actuarial valuation as of January 1, 2024. The actuarial valuation was conducted by Milliman, Inc.

OPEB Liability/ (Asset)	December 31, 2023	December 31, 2024
Total OPEB Liability	\$ 7,622,890	\$ 8,259,587
Covered Payroll	10,640,326	17,598,359
Total OPEB Liability as a % of covered payroll	71.64%	46.93%

The total OPEB liability was determined by an actuarial valuation as of the valuation date, calculated based on the discount rate and actuarial assumptions below, and was then projected forward to the measurement date.

Valuation date	January 1, 2024
Measurement date	December 31, 2024
Actuarial cost method	Entry age normal
Inflation	2.30%
Salary increases including inflation	3.00%



Note 11. Other Post-Employment Benefits- Continued

	<u>2024</u>
Discount rate	4.08%
20 Year Tax-Exempt Municipal Bond Yield	4.08%

The discount rate was based on the Bond Buyer General Obligations 20-Bond Municipal Index.

Mortality rates used in the January 1, 2024, actuarial valuation were based on the following:

Pre-retirement	PUB-2010 General Retirees Amount-Weighted Table with Mortality Improvement Scale MP-2021 on a generational basis with healthy annuitant rates after benefit commencement.
Post-retirement	PUB-2010 General Retirees Amount-Weighted Table with Mortality Improvement Scale MP-2021 on a generational basis with healthy annuitant rates after benefit commencement.
Disability retirement	PUB-2010 Disabled Retirees Amount-Weighted Table with Mortality Improvement Scale MP-2021 on a generational basis with healthy annuitant rates after benefit commencement.

Sensitivity Analysis

The following presents the total OPEB liability of the Travis Central Appraisal District, calculated using the discount rate of 4.08%, as well as what the Travis Central Appraisal District's total OPEB liability would be if it were calculated using a discount rate that is 1 percentage point lower (3.08%) or 1 percentage point higher (5.08%) than the current rate.

	1% Decrease (3.08%)	Current Trend Rate (4.08%)	1% Increase (5.08%)
Total OPEB liability	\$9,655,996	\$8,259,586	\$7,132,642

The following presents the total OPEB liability of the Travis Central Appraisal District, calculated using the current healthcare cost trend rates, as well as what the Travis Central Appraisal District's total OPEB liability would be if it were calculated using trend rates that are 1 percentage point lower or 1 percentage point higher than the current trend rates.

	1% Decrease	Current Trend Rate	1% Increase
Total OPEB liability	\$6,884,354	\$8,259,586	\$10,039,927



Note 11. Other Post-Employment Benefits- Continued**Changes in the Total OPEB Liability**

	Increase (Decrease)
	Total OPEB Liability
Total OPEB Liability, beginning	\$7,622,890
Changes for the year:	
Service cost	645,540
Interest on total pension liability	268,238
Effect of plan changes	-
Effect of economic/demographic gains or losses	181,642
Effect of assumptions changes or inputs	-
Claims cost	790,215
Trend rates	(45,912)
Mortality table	-
Discount rate	(1,121,819)
Benefit payments	(81,208)
Net changes	636,696
Total OPEB Liability, ending	\$8,259,586

OPEB Expense

The District recognized OPEB expense of \$696,634 for the year ended December 31, 2024.

	January 1 to December 31, 2024
OPEB Expense/ (Income)	
Service cost	\$ 645,540
Interest on total pension liability	268,238
Effect of plan changes	-
Recognition of deferred inflows/outflows of resources	
Recognition of economic/demographic gains or losses	14,683
Recognition of assumption changes or inputs	(231,827)
OPEB Expense	\$ 696,634



Note 11. Other Post-Employment Benefits- Continued**Medical Cost Trends**

The monthly per capita medical and pharmacy costs are summarized below:

Monthly Medical Claims Costs at Sample Ages		
Age	Retiree	
	Male	Female
45	\$1,202	\$1,871
50	\$1,390	\$1,747
55	\$1,637	\$1,726
60	\$1,897	\$1,905
64	\$2,256	\$2,095
65	\$293	\$293
70	\$293	\$293
75	\$293	\$293
80	\$293	\$293
85	\$293	\$293
90+	\$293	\$293

The trend assumptions for medical and pharmacy costs and retiree premiums are summarized below:

Year	Pre-65 Trend	Post-65 Trend
2024	-3.80%	5.10%
2025	6.10	6.70
2026	5.60	6.10
2027	5.10	5.40
2028	5.00	5.30
2029	4.80	5.10
2030	4.70	4.90
2031	4.60	4.70
2032	4.40	4.50
2033	4.30	4.30
2034 – 2049	4.10	4.10
2050 – 2059	4.10	4.20
-	-	
2074+	3.70	3.70



Note 11. Other Post-Employment Benefits- Continued

Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB

At December 31, 2024, the District reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

	Deferred Inflows of Resources	Deferred Outflows of Resources
Differences between expected and actual experience	\$ (19,825)	\$ 160,764
Changes of assumptions	(1,745,391)	558,670
Total	<u>\$ (1,765,216)</u>	<u>\$ 719,434</u>

Other amounts reported as deferred outflows or resources and deferred inflows of resources will be recognized as pension expense as follows:

Year ended December 31:

2025	\$ (217,144)
2026	(217,144)
2027	(296,613)
2028	(253,856)
2029	(13,325)
Thereafter ⁽¹⁾	<u>(47,700)</u>
Total	<u>\$(1,045,782)</u>

⁽¹⁾ Note that additional future deferred inflows and outflows of resources may impact these numbers.

Additional Disclosures

Under GASB 75, the calculation of the liability for OPEB benefits is based on the terms of the plan in effect at the time of each valuation and on the pattern of sharing of costs between the employer and plan members, regardless of whether or not a legally enforceable obligation to pay future benefits exists. Information and amounts presented in the District's Annual Comprehensive Financial Report related to OPEB expenses, liabilities, note disclosures, and supplementary information are only intended to achieve compliance with the requirements of generally accepted accounting principles and do not constitute nor imply that the District has made a commitment or is legally obligated to provide OPEB benefits in future periods.



Note 12. Commitments and Contingencies

The District and Appraisal Review Board are defendants in a number of property owner appeals pursuant to Chapter 42 of the State Tax Code. Such legal proceedings allege that the appraised values placed on taxpayers' properties are excessive. The potential liability to the District in each of these appeals is for recovery of attorney's fees and court costs. The District believes that any ultimate liability on these appeals will not materially affect its financial position. No provision for any liability that might result from these appeals has been recorded in the basic financial statements.

The District is also subject to refunding any excess fund balance to the various taxing jurisdictions. The refunding takes place in the subsequent year and offsets the payments required by the jurisdictions. The District's assessment revenue did not exceed total expenditures for the 2024 fiscal year. A refund will not be issued to the taxing entities during the 2025 fiscal year.

The District has committed future fiscal year funds to the contracted vendors listed below. Each company has contracted with the District to provide professional services during future fiscal years.

Contracting Vendor	Future Periods Covered Under Contract	Future Amounts Committed Under Contract
Capitol Appraisal Group	January 1, 2025 - December 31, 2025	\$ 167,025
Cyclomedia	January 1, 2025- December 31, 2028	\$ 1,440,000
True Prodigy	Until Terminated	\$ 991,204 per year
Vexcel	January 1, 2025 - December 31, 2028	\$ 935,263



Note 13. Risk Management

Third party insurance is currently maintained to cover significant claims or losses such as property loss, business interruption, general liability, workers' compensation, and employee fidelity bond. At December 31, 2024, the District was participating in an intergovernmental shared-risk self-insurance pool, the Texas Municipal League Intergovernmental Risk Pool (TMLIRP). TMLIRP carries stop-loss insurance with private insurers and maintains substantial reserves in order to buffer possible claims and losses.

The District had no significant reductions in insurance coverage for the year ended December 31, 2024. Settlement amounts have neither exceeded insurance coverage for the year ended December 31, 2024 nor the preceding three years.

Under its agreement with the Texas Municipal League Intergovernmental Risk Pool, buildings, structures, and contents insurance is maintained on a "replacement cost" basis with specified coverage limits (utilizing established real and personal property values), a \$5,000 deductible, and coverage extensions for newly acquired property, valuable papers and records, loss of revenue, extra expense and rents and other identified purposes.

The District's coverage with TMLIRP provides general liability coverage up to \$1,000,000 per occurrence with a \$5,000 deductible. The District carries a \$100,000 employee fidelity bond with a \$1,000 deductible. In addition to the aforementioned coverage, the District maintains third party group medical, dental, long-term disability, term life insurance, and long-term care insurance for its active employees.

The District had three taxing entities whose revenue individually represented 10% or more of the District's total revenue, or whose accounts receivable balance individually represented 10% or more of the District's total accounts received. They are as follows:

<u>Taxing Jurisdiction</u>	<u>Percent of Total Revenue</u>	<u>Total Revenue</u>
Austin ISD	27.61%	\$8,250,720
City of Austin	17.19%	\$5,136,066
Travis County	16.61%	\$4,962,754

The Texas Property Tax Code, Section 6.06 mandates that the taxing jurisdictions within a county pay a portion of the appraisal District's budget based on the total levy of each jurisdiction; therefore, the District has no related significant risk.





Required Supplementary Information



TRAVIS CENTRAL APPRAISAL DISTRICT

Schedule Of Revenues, Expenditures, And Changes in Fund Balances- Budget to Actual General Fund Year Ended December 31, 2024

	Budgeted Amounts			Actual	Variance With Final Budget
	Original	Line Item TXFR	Amended	Amounts	Positive (Negative)
REVENUES					
Assessments	\$ 29,884,516	\$ -	\$ 29,884,516	\$ 29,884,516	\$ -
Refunds of appraisal assessments	-	-	-	-	-
Net appraisal assessments	29,884,516	-	29,884,516	29,884,516	-
Investment earnings	150,000	-	150,000	463,262	313,262
Charges for services	9,000	-	9,000	3,023	(5,977)
Miscellaneous revenue	50,000	-	50,000	70,370	20,370
Total revenue	30,093,516	-	30,093,516	30,421,171	327,655
EXPENDITURES					
Appraisal Services					
Payroll and related expenses	17,709,594	1,003,115	18,712,709	18,395,625	317,084
Data processing	350,467	-	350,467	354,983	(4,516)
Transportation	26,450	22,400	48,850	43,314	5,536
Operating Supplies	226,800	(305)	226,495	180,207	46,288
Rentals	153,320	(500)	152,820	43,923	108,897
Legal and professional	7,154,486	(936,200)	6,218,286	5,639,440	578,846
Utilities and telephone	555,860	(12,250)	543,610	470,034	73,576
Building and equipment maint.	444,290	(98,100)	346,190	348,164	(1,974)
Insurance	86,678	3,500	90,178	94,187	(4,009)
Other services	2,304,757	18,340	2,323,097	2,321,547	1,550
Capital Outlay	122,976	-	122,976	80,723	42,253
Debt service- principal	-	-	-	90,242	(90,242)
Debt service- interest	-	-	-	21,274	(21,274)
Total expenditures	29,135,678	-	29,135,678	28,083,663	1,052,015
OVER EXPENDITURES	957,838	-	957,838	2,337,508	1,379,670
OTHER FINANCING SOURCES (USES):					
Proceeds from lease	-	-	-	-	-
Transfers in	-	-	-	-	-
Transfers out	-	-	-	(748,838)	(748,838)
TOTAL OTHER FINANCING SOURCES (USES)	-	-	-	(748,838)	(748,838)
NET CHANGE IN FUND BALANCE	957,838	-	957,838	1,588,670	630,832
FUND BALANCES, beginning of year	3,281,064	-	3,281,064	3,281,064	-
FUND BALANCES, end of year	\$ 4,238,902	\$ -	\$ 4,238,902	\$ 4,869,734	\$ 630,832

See Required Supplementary Information- Notes to Schedule of Revenues, Expenditures, and Changes in Fund Balance-
 Budget to Actual



TRAVIS CENTRAL APPRAISAL DISTRICT

Schedule Of Revenues, Expenditures, And Changes in Fund Balances- Budget to Actual 850 EAL Holding Corp.
(Major Special Revenue Fund)
Year Ended December 31, 2024

	Budgeted Amounts		Actual	Variance With
	Original	Amended	Amounts	Final Budget
				Positive
				(Negative)
REVENUES				
Assessments	\$ -	\$ -	\$ -	\$ -
Refunds of appraisal	-	-	-	-
Net appraisal assessments	-	-	-	-
Investment earnings	-	-	-	-
Charges for services	-	-	-	-
Miscellaneous revenue	-	-	-	-
Total revenue	-	-	-	-
EXPENDITURES				
Appraisal Services				
Payroll and related expenses	-	-	-	-
Data processing	-	-	-	-
Transportation	-	-	-	-
Operating Supplies	-	-	-	-
Rentals	-	-	-	-
Legal and professional	-	-	-	-
Utilities and telephone	-	-	-	-
Building and equipment maintenance	-	-	-	-
Insurance	-	-	-	-
Other services	-	-	-	-
Capital Outlay	-	-	-	-
Debt service- principal	654,742	654,742	654,742	-
Debt service- interest	94,096	94,096	94,096	-
Total expenditures	748,838	748,838	748,838	-
EXCESS (DEFICIENCY) OF				
REVENUES OVER EXPENDITURES	(748,838)	(748,838)	(748,838)	-
OTHER FINANCING SOURCES (USES):				
Transfers in	-	-	748,838	748,838
Transfers out	-	-	-	-
TOTAL OTHER FINANCING	-	-	748,838	748,838
NET CHANGE IN FUND BALANCE	(748,838)	(748,838)	-	748,838
FUND BALANCES, beginning of year	-	-	-	-
FUND BALANCES, end of year	\$ (748,838)	\$ (748,838)	\$ -	\$ 748,838

See Required Supplementary Information- Notes to Schedule of Revenues, Expenditures, and Changes in Fund Balance- Budget to Actual



TRAVIS CENTRAL APPRAISAL DISTRICT

Schedule of Changes in Net Pension Liability and Related Ratios Last Ten Fiscal Years (Unaudited)

	Year Ended December 31									
	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Total pension liability										
Service cost	\$ 1,503,260	\$ 1,130,290	\$ 1,155,996	\$ 1,000,635	\$ 1,061,047	\$ 1,068,956	\$ 1,035,937	\$ 1,106,017	\$ 915,763	\$ 943,683
Interest on total pension liability	4,146,383	3,830,850	3,703,008	3,585,038	3,419,390	3,245,514	3,070,540	2,853,801	2,653,404	2,494,541
Effect of plan changes	-	1,294,296	-	-	-	-	-	-	(185,075)	-
Effect of assumption changes or inputs	-	-	(137,489)	2,470,785	-	-	201,932	-	375,095	-
Effect of economic/demographic (gains) or losses	727,130	594,083	(104,533)	(183,824)	(163,865)	(154,208)	(424,938)	(201,743)	181,351	(229,332)
Benefit payments, including refunds of employee contributions	(3,138,566)	(3,005,339)	(2,816,423)	(2,317,886)	(2,108,416)	(1,906,998)	(1,611,370)	(1,541,959)	(1,394,140)	(1,262,607)
Net change in total pension liability	3,238,208	3,844,180	1,800,559	4,554,748	2,208,156	2,253,264	2,272,101	2,216,116	2,546,397	1,946,285
Total pension liability—beginning	54,594,965	50,750,785	48,950,226	44,395,477	42,187,322	39,934,058	37,661,958	35,445,842	32,899,444	30,953,159
Total pension liability—ending (a)	\$ 57,833,173	\$ 54,594,965	\$ 50,750,785	\$ 48,950,226	\$ 44,395,477	\$ 42,187,322	\$ 39,934,058	\$ 37,661,958	\$ 35,445,842	\$ 32,899,444
Fiduciary Net Position										
Employer contributions	\$ 1,069,353	\$ 2,478,479	\$ 645,795	\$ 623,419	\$ 1,267,625	\$ 1,295,861	\$ 1,532,648	\$ 1,207,300	\$ 2,237,182	\$ 2,136,607
Member contributions	744,823	604,987	520,802	484,881	492,965	503,946	479,363	469,506	474,491	438,056
Investment income, net of investment expenses	6,137,064	(3,485,283)	10,840,142	4,819,196	6,638,680	(771,229)	5,222,195	2,450,741	(438,601)	1,932,837
Benefit payments, including refunds of employee contributions	(3,138,566)	(3,005,339)	(2,816,423)	(2,317,886)	(2,108,416)	(1,906,998)	(1,611,370)	(1,541,959)	(1,394,140)	(1,262,607)
Administrative expense	(31,694)	(32,794)	(32,104)	(36,743)	(35,567)	(32,468)	(27,488)	(26,619)	(23,481)	(23,479)
Other	(43,855)	60,590	(32,912)	(31,168)	(5,354)	958	5,110	230,754	51,627	56,563
Net change in plan fiduciary net position	4,737,126	(3,379,360)	9,125,300	3,541,699	6,249,933	(909,930)	5,600,457	2,789,723	907,078	3,277,976
Plan fiduciary net position—beginning	55,960,963	59,340,323	50,215,022	46,673,323	40,423,390	41,333,320	35,732,863	32,943,140	32,036,061	28,758,085
Plan fiduciary net position—ending (b)	\$ 60,698,089	\$ 55,960,963	\$ 59,340,323	\$ 50,215,022	\$ 46,673,323	\$ 40,423,390	\$ 41,333,320	\$ 35,732,863	\$ 32,943,140	\$ 32,036,061
District's net pension liability—ending (a) – (b)	\$ (2,864,916)	\$ (1,365,998)	\$ (8,589,538)	\$ (1,264,797)	\$ (2,277,846)	\$ 1,763,932	\$ (1,399,262)	\$ 1,929,095	\$ 2,502,702	\$ 863,383
Fiduciary net position as a % of total pension liability	104.95%	102.50%	116.92%	102.58%	105.13%	95.82%	103.50%	94.88%	92.94%	97.38%
Pensionable covered payroll	\$ 10,640,331	\$ 8,642,678	\$ 7,440,033	\$ 6,926,874	\$ 7,042,361	\$ 7,199,228	\$ 6,848,043	\$ 6,707,224	\$ 6,778,445	\$ 6,257,940
Net pension liability as a % of covered payroll	-26.93%	-15.81%	-115.45%	-18.26%	-32.34%	24.50%	-20.43%	28.76%	36.92%	13.80%

Notes to Schedule: This schedule is presented to illustrate the requirement to show information for 10 years. However, recalculations of prior years are not required, and if prior years are not reported in accordance with the standards of GASB 67/68, they should not be shown here. Therefore, we have shown only years for which the new GASB statements have been implemented



TRAVIS CENTRAL APPRAISAL DISTRICT

Schedule of Employer Contributions
Last Ten Fiscal Years (Unaudited)

Year ended December 31	Actuarially Determined Contribution	Actual Employer Contribution	Contribution Deficiency (Excess)	Pensionable Covered Payroll ⁽¹⁾	Actual Contribution as a % of Covered Payroll
2015	857,473	2,237,182	(1,379,709)	6,778,445	33.0%
2016	770,660	1,207,300	(436,640)	6,707,224	18.0%
2017	803,275	1,532,648	(729,372)	6,847,929	22.4%
2018	814,233	1,295,861	(481,628)	7,199,228	18.0%
2019	623,953	1,267,625	(643,672)	7,042,361	18.0%
2020	616,492	623,419	(6,927)	6,926,874	9.0%
2021	645,795	645,795	-	7,440,033	8.7%
2022	1,028,479	2,478,479	(1,450,000)	8,642,678	28.7%
2023	1,814,177	1,069,353	744,824	10,640,331	10.0%
2024	2,029,308	1,212,450	816,858	11,669,396	10.4%

⁽¹⁾ Payroll is calculated based on contributions as reported to TCDRS.



TRAVIS CENTRAL APPRAISAL DISTRICT

Schedule of Changes in Total OPEB Liability and Related Ratio Last Ten Fiscal Years (Unaudited)

	Year Ended December 31									
	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
TOTAL OPEB LIABILITY										
Service cost	\$ 645,540	\$ 394,081	\$ 440,568	\$ 440,568	\$ 371,319	\$ 360,504	NA	NA	NA	NA
Interest on total OPEB liability	268,238	257,943	174,937	181,409	200,130	186,708	NA	NA	NA	NA
Effect of plan changes	-	-	-	-	-	-	NA	NA	NA	NA
Effect of economic/demographic gains or losses	181,642	-	-	(44,605)	-	-	NA	NA	NA	NA
Effect of assumptions changes or inputs	(377,516)	470,954	(2,023,857)	(519,036)	715,211	-	NA	NA	NA	NA
Benefit payments	(81,208)	(79,169)	(127,516)	(119,085)	(86,678)	(49,931)	NA	NA	NA	NA
Net changes	<u>636,696</u>	<u>1,043,809</u>	<u>(1,535,868)</u>	<u>(60,749)</u>	<u>1,199,982</u>	<u>497,281</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>
Total OPEB Liability, beginning	<u>\$ 7,622,890</u>	<u>\$ 6,579,080</u>	<u>\$ 8,114,948</u>	<u>\$ 8,175,697</u>	<u>\$ 6,975,715</u>	<u>\$ 6,478,434</u>				
Total OPEB Liability, ending	<u><u>\$ 8,259,586</u></u>	<u><u>\$ 7,622,890</u></u>	<u><u>\$ 6,579,080</u></u>	<u><u>\$ 8,114,948</u></u>	<u><u>\$ 8,175,697</u></u>	<u><u>\$ 6,975,715</u></u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>
Covered employee payroll	17,598,359	10,640,326	8,642,669	7,441,355	6,923,308	5,887,054	NA	NA	NA	NA
Total OPEB Liability as a % of covered-employee payroll	46.93%	71.64%	76.12%	109.05%	118.09%	118.49%	NA	NA	NA	NA

Notes to Schedule: This schedule is presented to illustrate the requirement to show information for 10 years. However, recalculations of prior years are not required, and if prior years are not reported in accordance with the current GASB standard, they should not be reported.



TRAVIS CENTRAL APPRAISAL DISTRICT

Notes to the Required Supplementary Information

Budgetary Data

The Board of Directors adopts an appropriated budget on a basis consistent with GAAP for the General Fund. At minimum, the District is required to present the original and final amended budgets for revenues and expenditures compared to actual revenues and expenditures for the General Fund. The District uses the following procedures in establishing the budget reflected in the basic financial statements:

1. Prior to June 15, the Board of Directors is presented with a proposed budget for the fiscal year beginning on the following January 1. The budget includes proposed expenditures and the means of financing them. The budget also serves as a basis for determining the annual assessments due from the taxing jurisdictions.
2. Public hearings are conducted to obtain citizens' comments.
3. Prior to September 15, an annual budget is legally adopted for the General Fund. The budget is adopted on a basis consistent with accounting principles generally accepted in the United States of America.
4. The Chief Appraiser is authorized to transfer amounts between departments within the General Fund; however, revisions that alter total General Fund expenditures must be approved by the Board of Directors and the taxing jurisdictions. The fund level is the legal level of budgetary control. Appropriations lapse at year-end.
5. Budgeted amounts presented in the budgetary comparison schedule are as originally adopted by the Board of Directors on September 1, 2023. No supplementary appropriations have been enacted.

Budgetary Data- 850 EAL Holding Corp.

The 850 EAL Holding Cor. Budgeted amounts are adopted under the General Fund budget.



Notes to the Required Supplementary Information- Continued

Schedule of Changes in Net Pension Liability and Related Ratios

Valuation date: Actuarially determined contribution rates are calculated as of December 31, two years prior to the end of the fiscal year in which contributions are reported.

Methods and assumptions used to determine contribution rates:

Actuarial cost method	Entry age (level of percentage of pay)
Amortization method	Level percentage of payroll, closed
Remaining amortization period	17.0 years (based on contribution rate calculated in 12/31/2023 valuation)
Asset valuation method	5-year smoothed fair value
Inflation	2.50%
Salary increases	Varies by age and service. 4.7% average over career including inflation.
Investment rate of return	7.50%, net of administrative and investment expenses, including inflation
Retirement age	Members who are eligible for service retirement are assumed to commence receiving benefit payments based on age. The average age at service retirement for recent retirees is 61.
Mortality	135% of the RP-2010 General Retirees Table for males and 120% of the RP-2010 General Retirees Table for females, both projected with 100% of the MP-2021 Ultimate scale after 2010.
Changes in Assumptions and Methods Reflected in the Schedule of Employ Contributions ⁽¹⁾	<p>2015: New Inflation, mortality and other assumptions were reflected.</p> <p>2017: New mortality assumptions were reflected</p> <p>2019: New inflation, mortality and other assumptions were reflected.</p> <p>2022: New investment return and inflation assumptions were reflected.</p>
Changes in Plan Provisions Reflected in the Schedule of Employer Contributions ⁽¹⁾	<p>2015: No changes in plan provisions were reflected in the Schedule</p> <p>2016: Employer contributions reflect that the current service matching rate was increased to 250%</p> <p>2017: New annuity purchase rates were reflected for benefits earned after 2017.</p> <p>2018: No changes in plan provisions were reflected in the Schedule</p> <p>2019: No changes in plan provisions were reflected in the Schedule</p> <p>2020: No changes in plan provisions were reflected in the Schedule</p> <p>2021: No changes in plan provisions were reflected in the Schedule</p> <p>2022: No changes in plan provisions were reflected in the Schedule.</p> <p>2023: Employer contributions reflect that a 5% flat COLA was adopted.</p>

⁽¹⁾ Only changes that affect the benefit amount and that are effective 2015 and later are shown in the Notes to the Schedule.



Notes to the Required Supplementary Information- Continued

Schedule of Changes in Total OPEB Liability and Related Ratios

Valuation date: Valuation date is January 1, 2024.
Measurement date: Measurement date is December 31, 2024.
Reporting date: Reporting date is December 31, 2024.

Methods and assumptions used to determine contribution rates:

Actuarial cost method Entry age normal

Inflation 2.30%

Salary increases 3.00%

Participation Assumption **Current Active Employees:** 80% of employees who elect coverage while in active employment and who are eligible for retiree medical benefits are assumed to elect continued medical coverage in retirement.

Current Deferred Vested Participants: 80% of current terminated vested former employees are assumed to elect medical coverage when they turn age 65. They are assumed to enroll in the Medicare Advantage Plan. This group is closed to participants who terminated prior to December 31, 2019.

Mortality **Pre-retirement:** PUB-2010 General Retirees Amount-Weighted Table with IRS Mortality Improvement Scale MP-2021 on a generational basis with healthy annuitant rates after benefit commencement.

Post-retirement: PUB-2010 General Retirees Amount-Weighted Table with IRS Mortality Improvement Scale MP-2021 on a generational basis with healthy annuitant rates after benefit commencement.

Disability retirement: PUB-2010 Disabled Retirees Amount-Weighted Table with IRS Mortality Improvement Scale MP-2021 on a generational basis with healthy annuitant rates after benefit commencement.





STATISTICAL SECTION



TRAVIS CENTRAL APPRAISAL DISTRICT

Introduction to the Statistical Section (Unaudited)

This section of the Travis Central Appraisal District's Annual Comprehensive Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information, says about the District's overall financial health.

Travis Central Appraisal District Financial Trends

Table 1 through 4 present multi-year financial data encompassing the District's net position, General Fund balances, and revenues and expenditures. In reviewing this, it should be noted that the District is statutorily prohibited from incurring bonded indebtedness.

Table 1	Net Position by Component Last Ten Fiscal Years
Table 2	Change in Net Position Last Ten Fiscal Years
Table 3	Fund Balance- Governmental Fund Last Ten Fiscal Years
Table 4	Change in Fund Balance- Governmental Fund Last Ten Fiscal Years

Travis Central Appraisal District Revenue Trends

Table 5 through 7 present the annual assessments, or funds paid, pursuant to the Texas Property Tax Code, by the various taxing entities in Travis County to fund the District's annual budget.

Table 5	Assessments to Taxing Entities Last Ten Fiscal Years
Table 6	Assessments Collected from Taxing Entities Last Ten Fiscal Years
Table 7	Principal Property Taxpayers for 2015 and 2024

Travis Central Appraisal District Taxing Entity Trends

Tables 8 through 10 provide multi-year financial data regarding property tax levies, property tax rates, and appraised values for each of the taxing entities the District services.

Table 8	Property Tax Levies by Taxing Entity Last Ten Fiscal Years
Table 9	Tax Rates by Taxing Entity Last Ten Fiscal Years
Table 10	Market Value by Taxing Entity Last Ten Fiscal Years



Demographic and Economic Information

Tables 11 and 12 identify changes which have occurred over time in Travis County including county-wide population, per capita income, and other trends.

Table 11	Demographic and Economic Statistics Last Ten Fiscal Years
Table 12	Principal Employers for 2015 and 2024

Travis Central Appraisal District Operating Information

Table 13 through 15 contain information about the District's staffing, workload, and capital assets.

Table 13	Budgeted Full-Time Equivalent Appraisal District Employees by Function/Program Last Ten Fiscal Years
Table 14	Actual Full-Time Equivalent Appraisal District Employees by Function/Program Last Ten Fiscal Years
Table 15	Operating Indicators by Function/Program Last Ten Fiscal Years

Travis Central Appraisal District Debt Information

Table 16 provides information about the District's outstanding debt.

Table 16	Outstanding Debt by Type Last Ten Fiscal Years
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Financial Trends



TRAVIS CENTRAL APPRAISAL DISTRICT
Net Position by Component
Last Ten Fiscal Years
(Accrual Basis of Accounting- Unaudited)

TABLE 1

	Year Ended December 31									
	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Governmental Activities										
Net Investment in capital assets	\$ 12,577,301	\$ 13,040,283	\$ 13,294,382	\$ 10,384,035	\$ 11,053,303	\$4,400,301	\$3,629,947	\$ 3,966,782	\$ 4,198,586	\$ 3,890,995
Restricted	2,864,916	1,365,998	5,172,716	-	-	1,477,431	-	-	-	-
Unrestricted	<u>(4,018,220)</u>	<u>(4,221,296)</u>	<u>(6,164,125)</u>	<u>(1,414,258)</u>	<u>(2,275,903)</u>	<u>3,399,230</u>	<u>6,356,711</u>	<u>10,471,157</u>	<u>8,505,792</u>	<u>6,940,385</u>
Total Governmental Activities										
Net Position	<u>11,423,997</u>	<u>10,184,985</u>	<u>12,302,973</u>	<u>8,969,777</u>	<u>8,777,400</u>	<u>9,276,962</u>	<u>9,986,658</u>	<u>14,437,939</u>	<u>12,704,378</u>	<u>10,831,380</u>
Total Primary Government										
Net Position	<u>\$ 11,423,997</u>	<u>\$ 10,184,985</u>	<u>\$ 12,302,973</u>	<u>\$ 8,969,777</u>	<u>\$ 8,777,400</u>	<u>\$9,276,962</u>	<u>\$9,986,658</u>	<u>\$ 14,437,939</u>	<u>\$ 12,704,378</u>	<u>\$ 10,831,380</u>

SOURCE: Annual Comprehensive Financial Report 2015-2024



TRAVIS CENTRAL APPRAISAL DISTRICT
Change in Net Position
Last Ten Fiscal Years
(Accrual Basis of Accounting- Unaudited)

TABLE 2

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Expenses										
Governmental Activities										
Appraisal services	\$ 29,034,616	\$ 28,147,249	\$ 22,319,927	\$ 19,747,570	\$ 20,474,989	\$ 20,279,111	\$ 17,052,753	\$ 16,151,994	\$ 15,741,400	\$ 13,048,016
Interest on long-term debt	114,554	118,353	358,310	403,828	413,792	250,191	-	-	-	-
Total Governmental Activities Expenses	<u>29,149,170</u>	<u>28,265,602</u>	<u>22,678,237</u>	<u>20,151,398</u>	<u>20,888,781</u>	<u>20,529,302</u>	<u>17,052,753</u>	<u>16,151,994</u>	<u>15,741,400</u>	<u>13,048,016</u>
Total Primary Government Expenses	<u>29,149,170</u>	<u>28,265,602</u>	<u>22,678,237</u>	<u>20,151,398</u>	<u>20,888,781</u>	<u>20,529,302</u>	<u>17,052,753</u>	<u>16,151,994</u>	<u>15,741,400</u>	<u>13,048,016</u>
Program Revenues										
Governmental Activities										
Fees, fines, and charges for services	29,924,920	25,787,408	25,845,489	20,340,393	20,291,346	19,486,627	18,827,658	17,791,989	17,598,826	17,245,865
Total Governmental Activities Program Revenues	<u>29,924,920</u>	<u>25,787,408</u>	<u>25,845,489</u>	<u>20,340,393</u>	<u>20,291,346</u>	<u>19,486,627</u>	<u>18,827,658</u>	<u>17,791,989</u>	<u>17,598,826</u>	<u>17,245,865</u>
Total Primary Government Program Revenues	<u>29,924,920</u>	<u>25,787,408</u>	<u>25,845,489</u>	<u>20,340,393</u>	<u>20,291,346</u>	<u>19,486,627</u>	<u>18,827,658</u>	<u>17,791,989</u>	<u>17,598,826</u>	<u>17,245,865</u>
Net Revenue (Expense)	775,750	(2,478,194)	3,167,252	188,995	(597,435)	(1,042,675)	1,774,905	1,639,995	1,857,426	4,197,849
Interest income	463,262	360,206	165,944	3,382	97,873	332,979	252,248	93,566	15,572	4,993
Change in net position	1,239,012	(2,117,988)	3,333,196	192,377	(499,562)	(709,696)	2,027,153	1,733,561	1,872,998	4,202,842
Net position- beginning of year	10,184,985	12,302,973	8,969,777	8,777,400	9,276,962	9,986,658	14,437,939	12,704,378	10,831,380	9,548,988
Net position restatement	-	-	-	-	-	-	(6,478,434)	-	-	(2,920,450)
Adjusted net position, beginning of year	10,184,985	12,302,973	8,969,777	8,777,400	9,276,962	9,986,658	7,959,505	12,704,378	10,831,380	6,628,538
Net position- end of year	<u>\$ 11,423,997</u>	<u>\$ 10,184,985</u>	<u>\$ 12,302,973</u>	<u>\$ 8,969,777</u>	<u>\$ 8,777,400</u>	<u>\$ 9,276,962</u>	<u>\$ 9,986,658</u>	<u>\$ 14,437,939</u>	<u>\$ 12,704,378</u>	<u>\$ 10,831,380</u>

SOURCE:Annual Comprehensive Financial Report 2015-2024



TRAVIS CENTRAL APPRAISAL DISTRICT
Fund Balance- Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting- Unaudited)

TABLE 3

	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>
Governmental Funds										
Nonspendable	\$ 770,216	\$ 483,363	\$ 611,153	\$ 463,960	\$ 626,330	\$ 541,218	\$ 667,721	\$ 751,287	\$ 893,474	\$ 1,243,778
Restricted	-	-	-	-	-	1,477,431	-	-	-	-
Committed	1,679,254	1,109,700	1,700,700	3,075,106	3,611,106	6,070,049	6,228,423	4,164,814	3,164,814	3,419,849
Assigned	-	-	-	-	-	-	-	-	-	-
Unassigned	<u>2,420,264</u>	<u>1,688,001</u>	<u>1,377,694</u>	<u>2,604,451</u>	<u>673,817</u>	<u>4,582,374</u>	<u>4,751,356</u>	<u>4,947,830</u>	<u>3,516,402</u>	<u>1,478,066</u>
Total Governmental Funds	<u>\$ 4,869,734</u>	<u>\$ 3,281,064</u>	<u>\$ 3,689,547</u>	<u>\$ 6,143,517</u>	<u>\$ 4,911,253</u>	<u>\$ 12,671,072</u>	<u>\$ 11,647,500</u>	<u>\$ 9,863,931</u>	<u>\$ 7,574,690</u>	<u>\$ 6,141,693</u>

SOURCE:Annual Comprehensive Financial Report 2015-2024



TRAVIS CENTRAL APPRAISAL DISTRICT
Change in Fund Balance- Governmental Funds
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting- Unaudited)

TABLE 4

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Revenues										
Assessments	\$ 29,884,516	\$ 25,683,866	\$ 22,786,110	\$ 20,193,913	\$ 20,193,893	\$ 19,486,627	\$ 18,827,658	\$ 18,103,517	\$ 17,492,994	\$ 17,149,799
Less: Refunds	-	-	(1,082,402)	-	-	-	-	(311,528)	-	(26,908)
	29,884,516	25,683,866	21,703,708	20,193,913	20,193,893	19,486,627	18,827,658	17,791,989	17,492,994	17,122,891
Investment earnings	463,262	360,206	165,944	3,382	97,873	332,979	252,248	93,566	15,572	4,993
Charges for services	3,023	5,103	9,162	4,437	6,876	15,710	30,611	30,583	28,886	31,707
Miscellaneous income	70,370	103,542	83,112	142,043	90,577	104,398	75,852	87,590	76,946	89,267
Total Revenue	30,421,171	26,152,717	21,961,926	20,343,775	20,389,219	19,939,714	19,186,369	18,003,728	17,614,398	17,248,858
Expenditures										
Appraisal Services										
Payroll and related expenses	18,395,625	15,733,398	14,987,936	11,504,602	11,245,917	12,257,122	11,253,473	11,146,348	9,833,785	10,735,612
Data processing	354,983	678,161	582,739	587,718	596,998	511,294	551,025	1,206,626	1,332,497	617,689
Transportation	43,314	31,925	19,479	9,397	26,052	32,332	51,919	53,916	22,351	11,031
Operating supplies	180,207	235,725	203,946	149,682	415,952	285,192	192,446	169,475	585,281	189,457
Rentals	43,923	135,754	132,980	135,309	144,046	487,706	143,982	65,424	64,227	59,672
Legal & professional	5,639,440	5,484,258	4,512,122	2,896,398	3,888,938	2,726,782	2,339,462	1,310,221	1,256,519	988,761
Utilities and telephone	470,034	454,631	625,058	626,312	575,710	354,890	223,916	212,177	199,302	188,981
Building and equipment maint.	348,164	365,910	356,787	298,408	361,966	364,224	235,734	139,863	192,145	152,316
Insurance	94,187	106,474	73,030	60,584	70,093	28,551	-	-	-	-
Other services	2,321,547	2,270,831	2,390,109	1,830,322	1,590,251	1,878,183	1,660,001	910,437	1,753,409	1,092,679
Debt Service										
Principal	80,723	627,211	6,113,552	343,770	333,889	159,600	-	-	-	-
Interest	744,984	121,627	380,172	405,068	414,949	214,819	-	-	-	-
Capital outlay	115,370	315,295	238,937	263,941	8,484,277	9,615,447	425,422	500,000	941,885	569,720
Total Expenditures	28,832,501	26,561,200	30,616,847	19,111,511	28,149,038	28,916,142	17,077,380	15,714,487	16,181,401	14,605,918
Excess (Deficiency) of Revenues										
Over (Under) Expenditures	1,588,670	(408,483)	(8,654,921)	1,232,264	(7,759,819)	(8,976,428)	2,108,989	2,289,241	1,432,997	2,642,940
Other Financing Sources (Uses)	-	-	6,200,951	-	-	10,000,000	-	-	-	2,000
Net Change in Fund Balance	\$ 1,588,670	\$ (408,483)	\$ (2,453,970)	\$ 1,232,264	\$ (7,759,819)	\$ 1,023,572	\$ 2,108,989	\$ 2,289,241	\$ 1,432,997	\$ 2,644,940
Ratio of Debt Service Expenditures to total noncapital expenditures	2.88%	2.85%	21.38%	3.97%	3.81%	1.94%	0.00%	0.00%	0.00%	0.00%

SOURCE:Annual Comprehensive Financial Report 2015-2024





Revenue Trends



TRAVIS CENTRAL APPRAISAL DISTRICT

Assessments to Taxing Entities

Last Ten Fiscal Years

TABLE 5

(1 of 3)

Juris ID	Jurisdiction Name	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
6T	ALTESSA MUD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.16	\$ 0.16	\$ 364.10	
8N	ANDERSON MILL LIMITED DISTRICT	\$ 53.12	\$ 62.83	\$ 60.07	\$ 63.34	\$ 67.56	\$ 68.41	\$ 70.60	\$ 65.59	\$ 83.00	\$ 125.29	\$ 148.20
68	AUSTIN COMM COLL DIST	\$ 462,549.48	\$ 566,567.45	\$ 645,862.60	\$ 697,720.93	\$ 722,494.77	\$ 785,460.68	\$ 831,805.81	\$ 817,912.07	\$ 941,494.55	\$ 1,082,076.08	\$ 1,387,992.56
01	AUSTIN ISD	\$ 4,279,407.36	\$ 5,233,855.96	\$ 5,483,736.15	\$ 5,851,085.66	\$ 6,166,708.47	\$ 6,434,518.25	\$ 6,473,404.36	\$ 6,196,162.54	\$ 6,881,746.81	\$ 7,753,028.79	\$ 8,280,914.90
1L	BASTROP-TRAVIS COUNTIES ESD NO 1	\$ 495.00	\$ 649.57	\$ 670.23	\$ 753.53	\$ 830.57	\$ 865.67	\$ 880.92	\$ 831.54	\$ 1,095.72	\$ 1,668.36	\$ 2,721.03
8H	BELLA VISTA MUD	\$ 2,597.48	\$ 3,077.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1K	BELVEDERE MUD	\$ 2,057.48	\$ 2,938.00	\$ 3,519.28	\$ 3,506.82	\$ 3,408.04	\$ 3,153.93	\$ 2,862.08	\$ 2,533.92	\$ 2,844.04	\$ 3,017.14	\$ 4,198.21
02	CITY OF AUSTIN	\$ 2,169,601.96	\$ 2,558,155.56	\$ 2,557,717.25	\$ 2,615,588.75	\$ 2,763,288.02	\$ 2,846,278.29	\$ 3,031,981.86	\$ 3,568,149.34	\$ 3,996,464.86	\$ 4,118,651.28	\$ 4,788,949.80
83	CITY OF BEE CAVE	\$ 1,070.84	\$ 1,363.80	\$ 1,624.98	\$ 1,777.91	\$ 1,808.40	\$ 2,001.11	\$ 2,042.71	\$ 1,967.12	\$ 2,206.31	\$ 2,573.17	\$ 3,247.19
3F	CITY OF CEDAR PARK	\$ 8,171.40	\$ 9,563.53	\$ 21,787.87	\$ 22,100.93	\$ 21,618.83	\$ 20,856.72	\$ 21,183.15	\$ 19,861.37	\$ 22,470.41	\$ 24,255.78	\$ 29,858.33
40	CITY OF CREEDMOOR	\$ 860.80	\$ 917.88	\$ 907.17	\$ 1,005.36	\$ 930.05	\$ 899.53	\$ 1,028.45	\$ 974.49	\$ 1,242.95	\$ 3,121.45	\$ 3,823.59
5F	CITY OF ELGIN	\$ 1,402.98	\$ 1,703.26	\$ 1,828.98	\$ 2,382.45	\$ 2,535.55	\$ 2,617.47	\$ 2,736.61	\$ 2,599.74	\$ 3,171.80	\$ 5,193.60	\$ 8,447.04
50	CITY OF JONESTOWN	\$ 11,011.10	\$ 12,203.81	\$ 11,850.08	\$ 11,640.52	\$ 11,739.33	\$ 14,370.91	\$ 3,100.32	\$ 11,669.98	\$ 13,819.52	\$ 17,095.62	\$ 21,719.67
49	CITY OF LAGO VISTA	\$ 19,941.24	\$ 23,512.28	\$ 23,641.92	\$ 23,979.84	\$ 24,710.08	\$ 26,845.19	\$ 29,571.68	\$ 29,512.76	\$ 33,536.15	\$ 39,330.42	\$ 50,621.57
21	CITY OF LAKEWAY	\$ 25,283.36	\$ 30,160.51	\$ 31,447.03	\$ 30,820.49	\$ 34,998.43	\$ 34,362.54	\$ 35,660.91	\$ 34,154.66	\$ 37,812.92	\$ 39,687.62	\$ 57,121.73
6F	CITY OF LEANDER	\$ 11,538.68	\$ 16,682.17	\$ 19,973.87	\$ 22,334.57	\$ 24,506.67	\$ 27,141.72	\$ 31,513.83	\$ 33,757.88	\$ 39,282.61	\$ 47,000.17	\$ 63,135.81
05	CITY OF MANOR	\$ 10,725.48	\$ 13,265.13	\$ 14,807.88	\$ 18,723.18	\$ 22,052.58	\$ 27,077.70	\$ 34,147.00	\$ 33,820.60	\$ 40,687.29	\$ 57,521.37	\$ 74,274.63
61	CITY OF MUSTANG RIDGE	\$ 1,100.48	\$ 1,412.38	\$ 1,385.07	\$ 1,398.36	\$ 1,448.22	\$ 1,484.29	\$ 1,759.07	\$ 1,681.72	\$ 2,055.15	\$ 2,235.89	\$ 2,709.20
20	CITY OF PFLUGERVILLE	\$ 88,492.20	\$ 104,058.29	\$ 110,579.82	\$ 117,661.57	\$ 125,248.84	\$ 124,443.90	\$ 135,100.32	\$ 129,842.38	\$ 156,985.98	\$ 199,055.39	\$ 300,825.78
11	CITY OF ROLLINGWOOD	\$ 5,917.40	\$ 6,887.48	\$ 7,217.61	\$ 8,034.73	\$ 8,340.43	\$ 8,844.46	\$ 9,326.02	\$ 10,351.93	\$ 11,117.24	\$ 11,331.38	\$ 15,535.57
2F	CITY OF ROUND ROCK	\$ 5,785.08	\$ 7,028.24	\$ 7,768.54	\$ 8,040.81	\$ 8,255.13	\$ 8,425.65	\$ 9,659.32	\$ 9,882.27	\$ 9,750.61	\$ 9,788.78	\$ 12,603.26
09	CITY OF WEST LAKE HILLS	\$ 3,741.80	\$ 4,591.73	\$ 5,066.92	\$ 5,239.34	\$ 6,107.74	\$ 6,729.22	\$ 6,982.56	\$ 7,471.65	\$ 8,695.09	\$ 19,876.13	\$ 29,039.07
1H	COTTONWOOD CREEK MUD NO 1	\$ 2,475.88	\$ 2,532.17	\$ 3,036.50	\$ 3,838.44	\$ 4,716.72	\$ 6,395.89	\$ 7,686.76	\$ 8,258.76	\$ 11,016.59	\$ 15,081.72	\$ 19,127.81
22	COUPLAND ISD	\$ 181.88	\$ 216.71	\$ 202.24	\$ 221.03	\$ 215.80	\$ 218.80	\$ 198.50	\$ 226.88	\$ 294.57	\$ 385.37	\$ 515.96
1J	CYPRESS RANCH WCID NO 1	\$ 2,873.92	\$ 4,326.68	\$ 5,413.40	\$ 6,080.34	\$ 6,170.89	\$ 6,682.65	\$ 6,872.55	\$ 6,255.00	\$ 7,343.95	\$ 9,572.71	\$ 12,326.73
06	DEL VALLE ISD	\$ 263,267.72	\$ 312,056.63	\$ 336,257.57	\$ 332,263.64	\$ 354,187.39	\$ 384,833.37	\$ 413,269.67	\$ 402,911.12	\$ 490,340.65	\$ 656,183.53	\$ 823,286.21
38	DRIPPING SPRINGS ISD	\$ 804.28	\$ 942.09	\$ 834.64	\$ 811.24	\$ 782.01	\$ 739.37	\$ 729.11	\$ 705.82	\$ 789.22	\$ 870.95	\$ 1,749.97
08	EANES ISD	\$ 633,684.64	\$ 770,149.82	\$ 788,284.83	\$ 817,087.04	\$ 813,465.98	\$ 818,474.83	\$ 793,171.29	\$ 743,409.04	\$ 824,236.49	\$ 921,890.56	\$ 1,072,661.28
2A	ELGIN ISD	\$ 12,840.32	\$ 16,032.91	\$ 16,129.07	\$ 17,470.96	\$ 18,137.17	\$ 19,831.78	\$ 20,119.70	\$ 18,810.08	\$ 27,818.68	\$ 43,679.53	\$ 57,296.75
1A	HAYS CONSOLIDATED ISD	\$ 600.96	\$ 735.18	\$ 645.94	\$ 859.88	\$ 691.91	\$ 646.17	\$ 784.23	\$ 841.12	\$ 1,307.90	\$ 5,100.69	\$ 14,688.80
25	HURST CREEK MUD	\$ 7,833.44	\$ 8,761.41	\$ 8,529.48	\$ 7,823.68	\$ 7,343.82	\$ 7,110.89	\$ 7,075.76	\$ 6,659.25	\$ 7,386.66	\$ 8,013.48	\$ 8,982.46
4A	JOHNSON CITY ISD	\$ 651.96	\$ 650.25	\$ 601.01	\$ 583.79	\$ 538.17	\$ 516.16	\$ 566.14	\$ 576.28	\$ 574.30	\$ 1,059.73	\$ 1,109.45
5J	KELLY LANE WCID NO 1	\$ 3,089.92	\$ 4,188.61	\$ 5,313.46	\$ 6,587.75	\$ 7,441.17	\$ 7,593.61	\$ 7,771.61	\$ 7,284.36	\$ 8,055.35	\$ 6,974.88	\$ 8,142.28
5K	KELLY LANE WCID NO 2	\$ 117.44	\$ 400.58	\$ 1,228.49	\$ 2,445.41	\$ 4,272.52	\$ 6,514.96	\$ 6,637.50	\$ 6,371.72	\$ 6,935.13	\$ 6,516.49	\$ 7,579.63
16	LAGO VISTA ISD	\$ 80,034.96	\$ 92,832.92	\$ 88,503.04	\$ 88,448.80	\$ 89,043.47	\$ 95,208.91	\$ 96,631.94	\$ 91,204.45	\$ 113,450.49	\$ 180,881.74	\$ 194,901.32
6E	LAKE POINTE MUD NO 3 (DA)	\$ 2,657.44	\$ 3,085.58	\$ 3,113.40	\$ 3,068.05	\$ 2,863.93	\$ 1,888.47	\$ 1,947.42	\$ 1,864.42	\$ 2,065.54	\$ 2,278.51	\$ 2,824.15
7D	LAKE POINTE MUD NO 5 (DA)	\$ 2,720.60	\$ 3,234.02	\$ 3,198.83	\$ 3,088.12	\$ 3,088.60	\$ 2,756.30	\$ 2,805.79	\$ 2,622.00	\$ 2,896.31	\$ 3,112.45	\$ 3,960.87
07	LAKE TRAVIS ISD	\$ 501,785.36	\$ 615,605.40	\$ 649,335.79	\$ 675,961.37	\$ 702,343.77	\$ 743,922.57	\$ 735,863.31	\$ 697,241.87	\$ 776,302.72	\$ 960,490.12	\$ 1,044,319.87
7J	LAKESIDE MUD NO 3	\$ 3,146.72	\$ 4,627.25	\$ 5,330.64	\$ 6,418.08	\$ 7,117.75	\$ 7,755.07	\$ 7,879.77	\$ 7,384.37	\$ 8,595.64	\$ 9,748.62	\$ 11,553.66
7T	LAKESIDE MUD NO 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.41	\$ 73.61	\$ 750.94
9D	LAKESIDE WCID NO 1	\$ 4,909.76	\$ 5,598.88	\$ 5,712.68	\$ 5,368.80	\$ 5,431.19	\$ 5,268.38	\$ 5,280.32	\$ 4,806.47	\$ 5,397.04	\$ 5,589.48	\$ 6,861.57
9G	LAKESIDE WCID NO 2A	\$ 8.04	\$ 8.79	\$ 73.09	\$ 515.34	\$ 1,184.22	\$ 2,035.35	\$ 2,995.38	\$ 4,040.71	\$ 7,353.31	\$ 12,135.68	\$ 15,606.06
9H	LAKESIDE WCID NO 2B	\$ 3,537.04	\$ 4,613.43	\$ 5,174.94	\$ 5,563.31	\$ 5,957.64	\$ 5,904.48	\$ 6,056.31	\$ 5,569.94	\$ 6,202.34	\$ 6,983.54	\$ 8,509.35
9I	LAKESIDE WCID NO 2C	\$ 3,556.36	\$ 4,697.91	\$ 5,451.38	\$ 6,499.98	\$ 7,881.73	\$ 8,955.49	\$ 10,207.45	\$ 10,874.49	\$ 14,074.85	\$ 17,086.70	\$ 21,680.80
9J	LAKESIDE WCID NO 2D	\$ 3,439.84	\$ 5,123.23	\$ 6,526.32	\$ 7,169.25	\$ 7,856.46	\$ 8,200.38	\$ 8,777.69	\$ 8,750.27	\$ 10,346.85	\$ 13,239.64	\$ 17,833.41
26	LAKEWAY MUD	\$ 9,828.36	\$ 10,844.26	\$ 9,000.72	\$ 7,870.88	\$ 7,397.55	\$ 6,819.17	\$ 6,265.72	\$ 5,611.64	\$ 5,281.22	\$ 4,929.40	\$ 6,161.60
5L	LAZY NINE MUD NO 1A	\$ -	\$ -	\$ -	\$ -	\$ 18.59	\$ 805.39	\$ 799.47	\$ 817.63	\$ 900.14	\$ 1,948.45	\$ 7,529.84
5M	LAZY NINE MUD NO 1B	\$ 1,385.44	\$ 4,015.49	\$ 7,615.70	\$ 9,011.71	\$ 10,986.95	\$ 13,256.31	\$ 16,347.45	\$ 17,991.63	\$ 23,714.94	\$ 35,108.32	\$ 47,166.67
69	LEANDER ISD	\$ 486,629.00	\$ 599,913.21	\$ 614,235.21	\$ 634,294.20	\$ 644,818.42	\$ 659,876.79	\$ 649,258.37	\$ 613,783.61	\$ 688,247.19	\$ 799,221.45	\$ 946,366.98
6P	LOST CREEK LIMITED DISTRICT	\$ -	\$ -	\$ -	\$ 2,447.01	\$ 2,293.71	\$ 2,077.51	\$ 2,034.71	\$ 1,920.16	\$ 2,089.24	\$ 2,246.74	\$ 2,717.35
27	LOST CREEK MUD	\$ 4,140.36	\$ 3,477.64	\$ 3,463.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	MANOR ISD	\$ 244,205.92	\$ 359,985.05	\$ 312,248.28	\$ 349,443.89	\$ 348,361.20	\$ 361,507.44	\$ 367,372.80	\$ 360,743.74	\$ 415,197.52	\$ 596,118.94	\$ 615,843.81



TABLE 5
(2 of 3)

Juris ID	Jurisdiction Name	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
3A	MARBLE FALLS ISD	\$ 30,596.88	\$ 33,554.12	\$ 32,553.66	\$ 31,920.27	\$ 30,610.52	\$ 31,990.24	\$ 30,057.53	\$ 28,270.93	\$ 32,358.94	\$ 46,337.76	\$ 55,670.66
7A	MOORES CROSSING MUD	\$ 3,431.80	\$ 4,386.91	\$ 4,872.45	\$ 5,360.61	\$ 5,752.13	\$ 6,064.21	\$ 6,202.89	\$ 5,812.67	\$ 7,090.18	\$ 8,259.81	\$ 10,070.12
2H	NE TRAVIS CO UTILITY DIST	\$ 7,842.36	\$ 10,007.09	\$ 10,449.30	\$ 10,028.79	\$ 9,088.50	\$ 8,088.68	\$ 8,215.54	\$ 7,371.27	\$ 8,248.23	\$ 9,316.88	\$ 10,627.39
2N	NORTH AUSTIN MUD NO 1	\$ 1,328.56	\$ 1,563.15	\$ 1,516.70	\$ 1,450.47	\$ 1,426.52	\$ 1,457.56	\$ 1,546.70	\$ 1,456.85	\$ 1,630.57	\$ 1,766.80	\$ 2,122.30
84	NORTHTOWN MUD	\$ 19,187.20	\$ 21,512.28	\$ 22,160.44	\$ 22,810.23	\$ 23,448.03	\$ 21,750.31	\$ 21,832.61	\$ 20,445.19	\$ 24,232.43	\$ 29,082.03	\$ 37,166.68
78	NW TR CO RD DIST 3 GLDN TRI	\$ 2,913.76	-	-	-	-	-	-	-	-	-	-
73	ONION CREEK METRO PARK DIST	-	-	-	14.38	51.51	292.27	490.62	744.47	1,390.58	1,745.14	2,927.30
19	PFLUGERVILLE ISD	\$ 609,531.52	\$ 760,621.52	\$ 784,595.75	\$ 829,177.47	\$ 889,314.80	\$ 959,436.38	\$ 987,846.19	\$ 961,595.05	\$ 1,138,855.82	\$ 1,317,284.44	\$ 1,605,386.57
4P	PILOT KNOB MUD NO 2	-	-	-	-	104.41	86.58	122.49	450.90	2,101.95	4,780.29	9,327.49
4M	PILOT KNOB MUD NO 3	-	150.44	344.70	652.58	2,428.84	3,666.59	4,785.60	6,330.68	12,696.23	20,827.68	32,762.49
4N	PILOT KNOB MUD NO 4	-	-	-	-	-	-	-	-	-	23.31	236.73
4R	PILOT KNOB MUD NO 5	-	-	-	-	-	-	-	20.20	69.27	196.71	334.13
2K	PRESIDENTIAL GLEN MUD	\$ 367.28	\$ 691.12	\$ 1,038.89	\$ 1,011.01	\$ 1,405.69	\$ 1,982.09	\$ 2,832.22	\$ 2,990.69	\$ 3,713.13	\$ 5,024.49	\$ 6,227.94
8P	RIVER PLACE LIMITED DISTRICT	-	-	-	-	-	-	2,198.71	2,159.51	2,547.56	2,726.35	3,454.33
59	RIVER PLACE MUD	\$ 7,752.16	\$ 8,843.83	\$ 6,587.39	\$ 5,961.96	\$ 2,146.41	-	-	-	-	-	-
9E	RNCH @ CYPRESS CRK MUD 1	\$ 1,856.96	\$ 1,931.85	\$ 1,649.89	\$ 1,634.56	\$ 1,622.26	\$ 1,505.83	\$ 1,653.02	\$ 1,522.47	\$ 1,796.95	\$ 2,004.57	\$ 2,459.83
5A	ROUND ROCK ISD	\$ 378,109.52	\$ 469,358.01	\$ 467,605.80	\$ 487,937.49	\$ 494,646.81	\$ 509,958.90	\$ 502,765.87	\$ 474,087.92	\$ 506,139.57	\$ 555,450.94	\$ 567,786.48
5E	SENNA HILLS MUD	\$ 6,524.64	\$ 7,831.83	\$ 7,936.72	\$ 7,719.40	\$ 7,698.49	\$ 7,263.82	\$ 6,377.20	\$ 5,633.64	\$ 6,051.04	\$ 6,121.66	\$ 7,750.83
33	SHADY HOLLOW MUD	\$ 632.92	\$ 758.03	\$ 766.00	\$ 612.92	\$ 792.59	\$ 331.92	\$ 1,939.52	\$ 1,808.34	\$ 1,941.27	\$ 2,122.18	\$ 2,479.41
9M	SOUTHEAST TRAVIS COUNTY MUD NO 1	-	-	1.26	1.13	1.08	86.80	578.83	1,033.65	1,663.92	2,919.55	5,281.25
9N	SOUTHEAST TRAVIS COUNTY MUD NO 2	-	-	-	-	3.59	3.47	3.41	89.32	81.81	170.83	191.87
7K	SUNFIELD MUD NO 1	\$ 0.28	\$ 0.30	\$ 11.18	\$ 7.28	\$ 4.68	\$ 8.16	\$ 6.64	\$ 2.53	\$ 2.72	\$ 7.51	\$ 868.62
1F	TANGLEWLD FOREST LTD DIST	\$ 2,444.88	\$ 2,880.04	\$ 2,892.57	\$ 2,977.34	\$ 3,353.83	\$ 3,516.02	\$ 3,720.56	\$ 3,435.93	\$ 3,933.66	\$ 4,569.85	\$ 5,425.34
8L	TRAVIS CO BEE CAVE ROAD DIST NO 1	\$ 5,731.48	\$ 6,404.49	\$ 5,890.16	\$ 5,516.84	\$ 4,372.76	\$ 4,138.95	\$ 5,553.57	\$ 4,937.52	\$ 3,552.46	\$ 4,085.07	\$ 4,780.62
41	TRAVIS CO ESD NO 1	\$ 10,734.88	\$ 12,374.12	\$ 12,108.20	\$ 12,011.78	\$ 12,077.74	\$ 12,813.19	\$ 13,627.01	\$ 13,304.50	\$ 16,561.54	\$ 25,107.68	\$ 33,091.93
58	TRAVIS CO ESD NO 10	\$ 7,026.72	\$ 8,508.31	\$ 8,689.28	\$ 8,794.73	\$ 8,979.53	\$ 9,139.63	\$ 9,598.53	\$ 9,224.84	\$ 10,865.73	\$ 13,182.23	\$ 16,625.27
51	TRAVIS CO ESD NO 11	\$ 3,860.88	\$ 4,340.61	\$ 4,498.98	\$ 4,638.75	\$ 5,178.22	\$ 5,604.70	\$ 6,933.92	\$ 6,964.19	\$ 10,171.03	\$ 13,660.05	\$ 20,930.63
72	TRAVIS CO ESD NO 12	\$ 5,768.96	\$ 7,093.11	\$ 7,448.53	\$ 7,958.82	\$ 26,732.84	\$ 9,808.38	\$ 11,221.17	\$ 11,465.49	\$ 14,751.75	\$ 21,231.99	\$ 29,154.98
8K	TRAVIS CO ESD NO 13	\$ 256.04	\$ 308.06	\$ 299.66	\$ 298.68	\$ 300.15	\$ 363.94	\$ 383.33	\$ 371.89	\$ 381.21	\$ 381.42	\$ 1,371.07
71	TRAVIS CO ESD NO 14	\$ 3,878.96	\$ 4,581.03	\$ 2,254.68	\$ 2,233.29	\$ 2,401.71	\$ 2,464.73	\$ 2,537.70	\$ 2,382.02	\$ 2,801.47	\$ 3,609.39	\$ 4,623.97
6R	TRAVIS CO ESD NO 15	-	-	-	-	\$ 5,294.42	\$ 5,698.28	\$ 7,028.72	\$ 6,962.38	\$ 10,170.27	\$ 13,656.97	\$ 20,933.54
8R	TRAVIS CO ESD NO 16	-	-	-	-	-	-	-	\$ 8,187.83	\$ 9,786.36	\$ 11,411.47	\$ 14,543.25
10E	TRAVIS CO ESD NO 17	-	-	-	-	-	-	-	-	\$ 9,623.12	\$ 6,741.15	\$ 7,866.19
9B	TRAVIS CO ESD NO 2	\$ 32,442.00	\$ 39,893.16	\$ 41,605.81	\$ 46,545.70	\$ 49,441.79	\$ 53,378.55	\$ 57,487.11	\$ 55,906.35	\$ 61,115.87	\$ 69,787.57	\$ 89,009.94
1C	TRAVIS CO ESD NO 3	\$ 10,644.52	\$ 12,185.41	\$ 12,539.60	\$ 14,350.28	\$ 14,613.36	\$ 14,212.53	\$ 12,120.14	\$ 11,471.40	\$ 11,139.22	\$ 9,507.35	\$ 16,696.51
57	TRAVIS CO ESD NO 4	\$ 7,277.28	\$ 8,720.16	\$ 8,297.10	\$ 9,346.61	\$ 9,589.18	\$ 9,911.80	\$ 10,457.62	\$ 9,945.02	\$ 10,088.71	\$ 10,390.73	\$ 19,207.10
56	TRAVIS CO ESD NO 5	\$ 4,518.48	\$ 5,730.38	\$ 5,023.60	\$ 5,728.58	\$ 5,979.41	\$ 6,225.09	\$ 6,808.92	\$ 6,918.29	\$ 8,571.11	\$ 11,302.12	\$ 13,621.38
52	TRAVIS CO ESD NO 6	\$ 50,410.24	\$ 62,047.64	\$ 65,803.75	\$ 68,194.51	\$ 70,204.62	\$ 69,529.25	\$ 71,672.75	\$ 68,326.70	\$ 81,082.75	\$ 87,613.25	\$ 107,018.41
1B	TRAVIS CO ESD NO 7	-	-	-	-	\$ 11,889.12	\$ 11,864.22	\$ 12,080.15	\$ 11,818.23	\$ 14,653.18	\$ 19,675.24	\$ 27,901.72
77	TRAVIS CO ESD NO 8	\$ 7,662.00	\$ 8,870.90	\$ 9,028.27	\$ 9,251.98	\$ 9,429.62	\$ 10,487.05	\$ 10,878.13	\$ 10,502.84	\$ 12,559.58	\$ 14,409.29	\$ 18,766.77
39	TRAVIS CO ESD NO 9	\$ 22,983.16	\$ 25,828.48	\$ 26,227.50	\$ 24,504.29	\$ 25,564.63	\$ 26,820.98	\$ 27,497.02	\$ 27,190.87	\$ 32,071.37	\$ 34,485.79	\$ 43,064.48
4F	TRAVIS CO MUD NO 10	\$ 3,479.68	\$ 4,350.21	\$ 4,213.86	\$ 3,981.96	\$ 3,600.28	\$ 3,436.45	\$ 3,488.85	\$ 3,268.26	\$ 4,355.05	\$ 6,016.28	\$ 7,405.99
4J	TRAVIS CO MUD NO 11	\$ 6,330.80	\$ 8,812.33	\$ 9,684.69	\$ 9,073.99	\$ 8,168.93	\$ 8,038.08	\$ 7,552.71	\$ 6,871.85	\$ 6,980.40	\$ 7,377.16	\$ 8,195.69
4K	TRAVIS CO MUD NO 12	\$ 569.26	\$ 1,356.41	\$ 3,292.77	\$ 3,883.40	\$ 4,458.46	\$ 5,285.80	\$ 6,866.67	\$ 7,670.67	\$ 10,056.48	\$ 11,465.74	\$ 13,684.37
4L	TRAVIS CO MUD NO 13	\$ 1,096.44	\$ 1,858.30	\$ 2,641.79	\$ 3,239.70	\$ 4,839.86	\$ 5,842.00	\$ 6,941.17	\$ 7,545.50	\$ 9,961.08	\$ 12,080.11	\$ 12,556.53
3G	TRAVIS CO MUD NO 14	\$ 3,267.80	\$ 3,925.59	\$ 4,000.22	\$ 4,108.73	\$ 4,225.13	\$ 4,068.76	\$ 4,261.64	\$ 4,025.65	\$ 5,316.04	\$ 6,815.19	\$ 10,581.68
6G	TRAVIS CO MUD NO 15	\$ 3,882.00	\$ 5,298.63	\$ 6,159.33	\$ 6,992.43	\$ 9,149.90	\$ 9,443.36	\$ 9,886.21	\$ 9,165.17	\$ 10,064.27	\$ 11,276.30	\$ 13,997.59
2L	TRAVIS CO MUD NO 16	\$ 3,083.16	\$ 5,254.57	\$ 6,878.45	\$ 7,509.95	\$ 8,264.58	\$ 8,869.41	\$ 8,980.77	\$ 8,412.56	\$ 9,095.59	\$ 9,953.16	\$ 12,274.03
6L	TRAVIS CO MUD NO 17	\$ 10.32	\$ 302.39	\$ 1,021.40	\$ 2,236.95	\$ 2,798.17	\$ 3,401.93	\$ 4,431.65	\$ 5,560.91	\$ 9,501.85	\$ 14,501.15	\$ 20,157.76
3N	TRAVIS CO MUD NO 18	\$ 53.76	\$ 237.93	\$ 1,429.86	\$ 2,638.66	\$ 4,307.66	\$ 6,038.68	\$ 7,740.45	\$ 7,432.82	\$ 8,797.98	\$ 10,567.38	\$ 13,054.96
7N	TRAVIS CO MUD NO 19	-	-	-	-	-	-	33.94	130.59	640.99	1,627.44	3,000.79
70	TRAVIS CO MUD NO 2	\$ 5,712.92	\$ 6,879.66	\$ 7,437.23	\$ 7,625.70	\$ 8,023.54	\$ 8,157.02	\$ 9,089.67	\$ 9,114.08	\$ 12,667.90	\$ 15,988.69	\$ 18,693.07
7P	TRAVIS CO MUD NO 20	-	-	-	-	-	45.72	139.72	465.74	1,274.92	3,045.05	6,531.36
6M	TRAVIS CO MUD NO 21	-	25.97	563.40	1,483.92	2,126.34	3,574.85	5,312.58	6,527.08	8,744.59	11,359.91	14,340.16
7R	TRAVIS CO MUD NO 22	-	-	-	-	-	96.25	106.67	809.05	2,315.89	7,063.83	10,646.25
2R	TRAVIS CO MUD NO 23	-	-	-	-	2.24	74.16	1,212.90	3,364.64	4,929.86	5,863.47	7,717.82
3R	TRAVIS CO MUD NO 24	-	-	-	-	5.88	6.94	6.75	17.56	31.32	31.65	55.79
10F	TRAVIS CO MUD NO 26	-	-	-	-	-	-	-	-	6.89	36.93	666.73



TABLE 5
(3 of 3)

Juris ID	Jurisdiction Name	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
8C	TRAVIS CO MUD NO 3	\$ 13,756.28	\$ 15,670.13	\$ 14,963.53	\$ 15,043.00	\$ 15,283.37	\$ 14,871.63	\$ 14,649.05	\$ 13,404.53	\$ 15,175.00	\$ 17,422.96	\$ 19,705.84
9C	TRAVIS CO MUD NO 4	\$ 2,443.28	\$ 3,006.33	\$ 4,471.81	\$ 4,644.25	\$ 4,242.47	\$ 2,580.91	\$ 3,857.37	\$ 4,989.87	\$ 4,288.67	\$ 6,937.99	\$ 9,599.73
1D	TRAVIS CO MUD NO 5	\$ 3,530.00	\$ 4,892.32	\$ 5,603.18	\$ 7,040.41	\$ 7,214.17	\$ 7,387.05	\$ 7,620.06	\$ 7,663.58	\$ 9,363.40	\$ 10,831.65	\$ 14,326.69
2D	TRAVIS CO MUD NO 6	\$ 3,682.76	\$ 4,228.96	\$ 4,163.55	\$ 3,780.71	\$ 3,564.05	\$ 3,463.03	\$ 3,001.67	\$ 2,696.94	\$ 2,840.34	\$ 3,208.89	\$ 4,108.99
3D	TRAVIS CO MUD NO 7	\$ 78.84	\$ 87.56	\$ 240.07	\$ 73.74	\$ 69.95	\$ 66.41	\$ 64.46	\$ 59.01	\$ 63.39	\$ 63.92	\$ 385.77
4D	TRAVIS CO MUD NO 8	\$ 2,377.80	\$ 2,856.29	\$ 2,925.18	\$ 3,130.29	\$ 3,613.17	\$ 3,587.08	\$ 4,428.62	\$ 3,717.30	\$ 4,374.02	\$ 5,388.89	\$ 6,781.00
5D	TRAVIS CO MUD NO 9	\$ 153.20	\$ 174.63	\$ 156.80	\$ 148.70	\$ 143.93	\$ 140.65	\$ 138.67	\$ 126.97	\$ 131.94	\$ 143.07	\$ 167.37
4H	TRAVIS CO WCID 17 FLINTROCK (DA)	\$ 5,423.00	\$ 6,618.00	\$ 6,713.78	\$ 6,347.82	\$ 5,717.31	\$ 5,381.92	\$ 5,311.29	\$ 5,071.85	\$ 5,785.98	\$ 6,913.70	\$ 6,894.42
9L	TRAVIS CO WCID 17 SERENE HILLS (DA)	\$ 232.08	\$ 926.98	\$ 1,963.56	\$ 3,299.17	\$ 4,455.78	\$ 5,545.21	\$ 6,498.34	\$ 6,924.64	\$ 8,783.24	\$ 11,229.78	\$ 13,987.69
3C	TRAVIS CO WCID 17 STEINER RANCH (DA)	\$ 39,650.52	\$ 46,327.31	\$ 41,297.23	\$ 33,314.12	\$ 32,890.55	\$ 31,645.94	\$ 30,935.40	\$ 28,285.57	\$ 29,638.74	\$ 26,792.31	\$ 31,723.19
10	TRAVIS CO WCID NO 10	\$ 4,106.44	\$ 5,017.61	\$ 5,195.57	\$ 12,453.95	\$ 17,760.90	\$ 17,104.90	\$ 16,910.38	\$ 15,782.65	\$ 16,979.84	\$ 17,814.51	\$ 20,541.84
17	TRAVIS CO WCID NO 17	\$ 12,437.80	\$ 15,144.69	\$ 15,756.66	\$ 16,600.98	\$ 17,085.78	\$ 17,611.46	\$ 18,030.78	\$ 16,974.34	\$ 18,951.54	\$ 22,260.89	\$ 27,416.56
18	TRAVIS CO WCID NO 18	\$ 4,965.68	\$ 2,747.27	\$ 2,824.53	\$ 2,897.73	\$ 2,741.33	\$ 2,632.32	\$ 2,561.22	\$ 2,434.10	\$ 2,775.99	\$ 3,180.66	\$ 4,052.56
35	TRAVIS CO WCID NO 19	\$ 2,316.72	\$ 2,566.16	\$ 2,521.50	\$ 2,389.12	\$ 2,416.63	\$ 2,447.97	\$ 2,537.08	\$ 2,330.11	\$ 2,620.41	\$ 2,583.35	\$ 3,604.09
37	TRAVIS CO WCID NO 20	\$ 4,148.22	\$ 4,455.07	\$ 4,159.89	\$ 4,233.49	\$ 4,185.35	\$ 4,087.18	\$ 4,012.49	\$ 3,657.71	\$ 3,965.41	\$ 4,167.54	\$ 5,321.69
23	TRAVIS CO WCID POINT VENTURE	\$ 3,178.88	\$ 3,588.56	\$ 5,593.91	\$ 5,550.58	\$ 5,855.69	\$ 6,215.21	\$ 6,639.83	\$ 7,369.80	\$ 9,474.73	\$ 12,738.48	\$ 16,396.64
03	TRAVIS COUNTY	\$ 2,720,660.04	\$ 3,107,303.11	\$ 3,032,475.98	\$ 2,955,444.66	\$ 2,973,311.85	\$ 2,986,658.63	\$ 3,297,784.40	\$ 3,244,754.54	\$ 3,610,266.77	\$ 3,956,099.09	\$ 4,865,797.97
2J	TRAVIS COUNTY HEALTHCARE DISTRICT	\$ 710,287.76	\$ 861,381.36	\$ 857,215.35	\$ 851,558.84	\$ 865,495.72	\$ 887,072.23	\$ 942,465.81	\$ 955,764.88	\$ 1,129,195.55	\$ 1,226,378.67	\$ 1,607,670.31
55	VILLAGE OF BRIARCLIFF	\$ 1,221.44	\$ 2,096.55	\$ 2,100.20	\$ 2,116.23	\$ 1,964.80	\$ 1,951.22	\$ 1,987.19	\$ 1,851.93	\$ 2,046.06	\$ 1,657.75	\$ 2,170.31
7F	VILLAGE OF POINT VENTURE	\$ 855.24	\$ 1,003.55	\$ 997.24	\$ 1,021.31	\$ 1,097.16	\$ 1,171.60	\$ 1,209.70	\$ 1,163.78	\$ 1,357.93	\$ 1,596.00	\$ 2,057.23
12	VILLAGE OF SAN LEANNA	\$ 563.28	\$ 680.82	\$ 695.34	\$ 694.89	\$ 675.31	\$ 733.76	\$ 762.99	\$ 716.73	\$ 860.88	\$ 1,029.98	\$ 1,371.16
7E	VILLAGE OF THE HILLS	\$ 439.64	\$ 527.65	\$ 526.14	\$ 1,236.63	\$ 1,239.62	\$ 2,040.69	\$ 2,039.75	\$ 1,871.35	\$ 2,219.18	\$ 2,700.84	\$ 3,398.30
5G	VILLAGE OF VOLENTE	\$ 1,042.24	\$ 1,209.47	\$ 946.40	\$ 970.98	\$ 993.77	\$ 900.59	\$ 962.21	\$ 911.99	\$ 1,024.63	\$ 1,105.44	\$ 1,393.19
5H	VILLAGE OF WEBBERVILLE	\$ 246.80	\$ 310.87	\$ 312.84	\$ 355.63	\$ 370.76	\$ 355.14	\$ 344.73	\$ 327.72	\$ 315.74	\$ 332.68	\$ 370.09
32	WELLS BRANCH MUD	\$ 17,774.56	\$ 20,333.32	\$ 19,857.53	\$ 20,564.94	\$ 20,774.24	\$ 21,526.77	\$ 21,873.07	\$ 19,778.95	\$ 20,766.82	\$ 21,423.66	\$ 24,957.62
6H	WEST TRAVIS CO MUD NO 6	\$ 6,119.52	\$ 7,585.70	\$ 9,151.84	\$ 10,555.24	\$ 11,046.41	\$ 9,088.90	\$ 9,426.98	\$ 9,037.93	\$ 10,254.18	\$ 10,892.20	\$ 12,503.62
6J	WEST TRAVIS CO MUD NO 8	\$ 5,317.40	\$ 5,235.77	\$ 4,569.22	\$ 4,937.61	\$ 4,828.35	\$ 5,143.74	\$ 4,888.18	\$ 5,082.79	\$ 5,326.06	\$ 5,670.97	\$ 6,386.31
7G	WILBARGER CRK MUD NO 1	\$ 984.04	\$ 1,213.80	\$ 1,310.33	\$ 1,345.81	\$ 1,382.23	\$ 1,489.70	\$ 2,318.00	\$ 4,045.12	\$ 5,655.01	\$ 7,093.00	\$ 12,711.89
7H	WILBARGER CRK MUD NO 2	\$ 174.56	\$ 200.13	\$ 318.65	\$ 353.67	\$ 335.65	\$ 319.18	\$ 307.17	\$ 281.63	\$ 307.15	\$ 543.38	\$ 624.93
3M	WILLIAMSON/TRAVIS MUD NO 1	\$ 2,804.08	\$ 2,989.54	\$ 2,818.78	\$ 2,660.10	\$ 2,522.65	\$ 2,351.10	\$ 2,294.24	\$ 1,896.70	\$ 2,095.72	\$ 2,367.61	\$ 2,878.86
2G	WMSN CO WSID DIST 3	\$ 1,934.88	\$ 2,335.93	\$ 2,212.92	\$ 2,223.20	\$ 2,361.84	\$ 2,491.85	\$ 2,712.67	\$ 2,673.11	\$ 3,187.61	\$ 3,170.26	\$ 3,577.67
8I	WMSN-TR CO WCID NO 1F	\$ 2,177.00	\$ 2,849.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8J	WMSN-TR CO WCID NO 1G	\$ 6,349.28	\$ 7,642.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 14,246,957.00	\$ 17,149,908.00	\$ 17,493,103.00	\$ 18,103,626.00	\$ 18,827,766.99	\$ 19,486,736.00	\$ 20,194,002.00	\$ 20,194,022.20	\$ 22,786,219.00	\$ 25,683,975.00	\$ 29,884,516.00

SOURCE: Travis Central Appraisal District- Internal Management Reports



TRAVIS CENTRAL APPRAISAL DISTRICT
Assessments Collected from Taxing Entities
Last Ten Fiscal Years

TABLE 6

Fiscal Year Ended Dec. 31	Total Assessments to Taxing Entities	Amount Collected	Surplus Credit/ Refund - Reduction of Liability	Amount Not Collected	Percent of Assessment
2015	\$ 17,149,799	\$ 17,122,872	\$ 26,927	\$ -	100.00%
2016	\$ 17,492,994	\$ 17,492,994	\$ -	\$ -	100.00%
2017	\$ 18,103,517	\$ 17,791,989	\$ 311,528	\$ -	100.00%
2018	\$ 18,827,658	\$ 18,827,658	\$ -	\$ -	100.00%
2019	\$ 19,486,627	\$ 19,486,627	\$ -	\$ -	100.00%
2020	\$ 20,193,893	\$ 20,193,893	\$ -	\$ -	100.00%
2021	\$ 20,193,913	\$ 20,193,913	\$ -	\$ -	100.00%
2022	\$ 22,786,110	\$ 21,703,708	\$ (1,082,402)	\$ -	90.50%
2023	\$ 25,683,866	\$ 25,683,866	\$ -	\$ -	100.00%
2024	\$ 29,884,516	\$ 29,884,516	\$ -	\$ -	100.00%

SOURCE: Travis Central Appraisal District- Internal Management Reports



TRAVIS CENTRAL APPRAISAL DISTRICT
Principal Property Taxpayers
For 2015 and 2024

TABLE 7

2024					2015		
Taxpayer	Type of Business	Taxable Assessed Value	Rank	Percentage of Total County Taxable Value ⁽¹⁾	Taxable Assessed Value	Rank	Percentage of Total County Net Taxable Value ⁽²⁾
Colorado River Project LLC	Property Management	\$ 3,355,139,711	1	1.06%	\$ -		
Tesla, Inc.	Technology Manufacturer	3,254,919,279	2	1.03%	-		
Samsung Austin Semiconductor	Electronics	840,039,193	3	0.27%	2,477,907,165	1	1.81%
Columbia / St. David's Healthcare System, LP	Health Care	704,828,205	4	0.22%	517,113,089	2	0.38%
BPP Alphabet MF Riata LP	Property Management	460,000,500	5	0.15%	-		
Amazon.com Services LLC	Retail	460,451,973	6	0.15%	-		
110 E 2ND SERIES	Property Management	437,823,880	7	0.14%	-		
HEB Grocery Company LP	Supermarket	428,061,128	8	0.14%	257,045,142	5	0.19%
Oracle America Inc.	Electronics	423,234,378	9	0.13%			
Waller Creek 11	Property Management	415,497,000	10	0.13%			
PKY - San Jacinto Center	Property Management				307,829,941	3	0.22%
Apple, Inc.	Electronics				264,264,140	4	0.19%
IMT Capital II Riata LP	Real Estate Investments				256,260,021	6	0.19%
IBM, Corp.	Electronics				253,816,041	7	0.19%
CSHV-401 Congress	Property Management				251,256,450	8	0.18%
Finley Company	Real Estate Investments				242,301,917	9	0.18%
Freescale Semiconductor	Electronics				237,472,439	10	0.17%
		<u>\$ 10,779,995,247</u>		<u>3.41%</u>	<u>\$ 5,065,266,345</u>		<u>3.70%</u>

SOURCES: Travis Central Appraisal District Certified Totals Reports

- (1) Based on 2024 Net Taxable Value of \$326,381,312,717 from the Travis Central Appraisal District's certified property values as of December 4, 2024.
- (2) Based on 2015 Net Taxable Value of \$137,878,332,713 from the Travis Central Appraisal District's certified property values as of April 6, 2016.





Taxing Entity Trends



TRAVIS CENTRAL APPRAISAL DISTRICT
Property Tax Levies by Taxing Entity
Last Ten Fiscal Years

TABLE 8
(1 of 3)

JurisID	Jurisdiction Name	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
6T	ALTESSA MUD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38	\$ 37	\$ 73,727	\$ 125,515
8N	ANDERSON MILL LIMITED DISTRICT	\$ 11,349	\$ 12,797	\$ 14,460	\$ 15,418	\$ 16,399	\$ 16,615	\$ 19,721	\$ 28,802	\$ 30,009	\$ 27,113
68	AUSTIN COMM COLL DIST	\$ 122,202,315	\$ 141,613,983	\$ 154,046,210	\$ 177,021,065	\$ 193,198,657	\$ 207,192,365	\$ 223,054,313	\$ 250,737,492	\$ 281,627,537	\$ 286,905,944
01	AUSTIN ISD	\$ 1,040,452,486	\$ 1,186,203,138	\$ 1,311,518,838	\$ 1,450,163,336	\$ 1,503,539,658	\$ 1,569,603,198	\$ 1,628,968,250	\$ 1,793,664,451	\$ 1,725,509,376	\$ 1,757,412,496
1L	BASTROP-TRAVIS COUNTIES ESD NO 1	\$ 127,260	\$ 152,855	\$ 176,887	\$ 195,097	\$ 204,607	\$ 210,649	\$ 259,714	\$ 385,998	\$ 568,467	\$ 628,999
8H	BELLA VISTA MUD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1K	BELVEDERE MUD	\$ 666,139	\$ 709,909	\$ 726,401	\$ 710,808	\$ 664,759	\$ 641,901	\$ 672,023	\$ 706,427	\$ 783,797	\$ 792,440
10P	BRIARWOOD MUD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 317	\$ 53,760
02	CITY OF AUSTIN	\$ 485,488,734	\$ 531,159,051	\$ 588,942,374	\$ 641,472,346	\$ 704,220,641	\$ 903,876,785	\$ 947,121,090	\$ 952,448,195	\$ 1,021,586,317	\$ 1,060,265,360
83	CITY OF BEE CAVE	\$ 309,583	\$ 360,658	\$ 386,178	\$ 450,995	\$ 474,448	\$ 498,281	\$ 524,261	\$ 598,593	\$ 658,071	\$ 638,873
3F	CITY OF CEDAR PARK	\$ 4,102,572	\$ 4,510,447	\$ 4,642,119	\$ 4,700,524	\$ 4,920,086	\$ 5,031,350	\$ 5,306,847	\$ 5,639,361	\$ 6,044,859	\$ 6,148,275
40	CITY OF CREEDMOOR	\$ 171,797	\$ 186,137	\$ 198,871	\$ 202,728	\$ 238,872	\$ 246,862	\$ 297,862	\$ 713,560	\$ 836,383	\$ 868,544
5F	CITY OF ELGIN	\$ 344,965	\$ 485,620	\$ 540,390	\$ 589,904	\$ 635,617	\$ 658,574	\$ 748,186	\$ 1,202,351	\$ 1,566,130	\$ 2,101,769
50	CITY OF JONESTOWN	\$ 2,262,962	\$ 2,371,375	\$ 2,510,633	\$ 3,238,803	\$ 2,865,179	\$ 2,956,279	\$ 3,290,427	\$ 3,975,429	\$ 4,416,362	\$ 4,440,187
49	CITY OF LAGO VISTA	\$ 4,485,807	\$ 4,881,871	\$ 5,283,156	\$ 6,050,158	\$ 6,868,440	\$ 7,476,132	\$ 7,976,780	\$ 9,052,575	\$ 10,266,649	\$ 10,512,619
21	CITY OF LAKEWAY	\$ 5,955,206	\$ 6,242,945	\$ 7,487,118	\$ 7,744,358	\$ 8,282,751	\$ 8,652,175	\$ 9,194,465	\$ 9,194,465	\$ 11,538,517	\$ 13,233,470
6F	CITY OF LEANDER	\$ 3,772,444	\$ 4,534,602	\$ 5,240,763	\$ 6,116,986	\$ 7,319,533	\$ 8,551,661	\$ 9,281,427	\$ 10,888,671	\$ 12,395,793	\$ 13,706,245
05	CITY OF MANOR	\$ 2,798,705	\$ 3,806,735	\$ 4,700,188	\$ 6,102,559	\$ 7,931,123	\$ 8,567,549	\$ 9,620,961	\$ 13,085,535	\$ 15,092,439	\$ 20,586,496
61	CITY OF MUSTANG RIDGE	\$ 262,013	\$ 282,953	\$ 308,399	\$ 334,518	\$ 408,569	\$ 426,020	\$ 492,423	\$ 519,885	\$ 548,595	\$ 707,560
20	CITY OF PFLUGERVILLE	\$ 20,928,300	\$ 23,847,811	\$ 26,724,379	\$ 28,046,188	\$ 31,378,958	\$ 32,892,115	\$ 37,107,296	\$ 47,539,567	\$ 61,028,811	\$ 64,583,867
11	CITY OF ROLLINGWOOD	\$ 1,366,515	\$ 1,626,629	\$ 1,863,711	\$ 1,993,295	\$ 2,166,099	\$ 2,622,386	\$ 2,614,097	\$ 2,614,097	\$ 3,051,439	\$ 3,215,964
2F	CITY OF ROUND ROCK	\$ 1,467,732	\$ 1,623,371	\$ 1,805,635	\$ 1,898,906	\$ 2,243,514	\$ 2,503,411	\$ 2,296,170	\$ 2,226,050	\$ 2,558,490	\$ 2,631,290
09	CITY OF WEST LAKE HILLS	\$ 958,514	\$ 1,060,340	\$ 1,312,654	\$ 1,516,579	\$ 1,621,798	\$ 1,892,745	\$ 2,050,867	\$ 4,636,862	\$ 5,886,007	\$ 5,930,993
1H	COTTONWOOD CREEK MUD NO 1	\$ 573,762	\$ 776,066	\$ 1,004,646	\$ 1,441,455	\$ 1,785,359	\$ 2,092,137	\$ 2,599,611	\$ 3,483,678	\$ 3,874,291	\$ 3,982,326
22	COUPLAND ISD	\$ 38,867	\$ 45,185	\$ 45,938	\$ 49,311	\$ 46,105	\$ 57,473	\$ 66,347	\$ 90,136	\$ 109,716	\$ 106,972
1J	CYPRESS RANCH WCID NO 1	\$ 1,023,042	\$ 1,233,833	\$ 1,312,056	\$ 1,506,082	\$ 1,596,247	\$ 1,584,539	\$ 1,730,414	\$ 2,230,200	\$ 2,441,530	\$ 2,551,819
06	DEL VALLE ISD	\$ 63,775,483	\$ 68,425,670	\$ 76,287,694	\$ 86,730,718	\$ 95,987,723	\$ 102,065,753	\$ 116,974,137	\$ 153,526,482	\$ 172,688,869	\$ 200,498,695
2C	DOWNTOWN PUB IMP DIST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	DRIPPING SPRINGS ISD	\$ 160,208	\$ 163,889	\$ 182,705	\$ 166,634	\$ 169,346	\$ 178,801	\$ 192,626	\$ 202,828	\$ 349,434	\$ 269,014
08	EVANES ISD	\$ 149,371,990	\$ 165,531,574	\$ 173,601,359	\$ 184,461,420	\$ 184,225,244	\$ 188,321,747	\$ 194,694,833	\$ 213,806,704	\$ 198,492,565	\$ 187,207,216
2A	ELGIN ISD	\$ 3,113,377	\$ 3,556,507	\$ 3,869,873	\$ 4,469,530	\$ 4,673,086	\$ 4,765,034	\$ 6,686,309	\$ 10,095,277	\$ 11,041,588	\$ 11,659,544
1A	HAYS CONSOLIDATED ISD	\$ 122,507	\$ 179,528	\$ 147,286	\$ 145,629	\$ 182,148	\$ 213,076	\$ 350,604	\$ 1,195,476	\$ 2,680,580	\$ 2,767,952
25	HURST CREEK MUD	\$ 1,618,642	\$ 1,586,544	\$ 1,564,988	\$ 1,602,596	\$ 1,643,444	\$ 1,686,945	\$ 1,747,516	\$ 1,851,507	\$ 1,820,075	\$ 1,789,962
4A	JOHNSON CITY ISD	\$ 113,654	\$ 117,567	\$ 114,867	\$ 116,327	\$ 131,493	\$ 145,985	\$ 135,497	\$ 246,794	\$ 227,139	\$ 197,489
5J	KELLY LANE WCID NO 1	\$ 1,002,416	\$ 1,331,715	\$ 1,584,921	\$ 1,711,387	\$ 1,805,067	\$ 1,845,298	\$ 1,901,607	\$ 1,612,230	\$ 1,649,023	\$ 1,632,157
5K	KELLY LANE WCID NO 2	\$ 232,897	\$ 495,199	\$ 910,127	\$ 1,468,291	\$ 1,541,653	\$ 1,614,107	\$ 1,633,925	\$ 1,509,539	\$ 1,535,068	\$ 1,532,531
16	LAGO VISTA ISD	\$ 16,979,252	\$ 18,155,574	\$ 19,086,095	\$ 21,457,435	\$ 22,444,133	\$ 23,103,657	\$ 27,008,013	\$ 41,624,130	\$ 41,585,772	\$ 36,807,100
6E	LAKE POINTE MUD NO 3 (DA)	\$ 588,043	\$ 619,972	\$ 611,109	\$ 425,608	\$ 452,315	\$ 472,301	\$ 486,757	\$ 530,584	\$ 531,995	\$ -
7D	LAKE POINTE MUD NO 5 (DA)	\$ 604,389	\$ 624,086	\$ 658,523	\$ 621,193	\$ 651,684	\$ 664,214	\$ 682,782	\$ 723,359	\$ 574,620	\$ -
6C	LAKE POINTE MUD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,110,390
07	LAKE TRAVIS ISD	\$ 123,655,988	\$ 137,576,072	\$ 150,540,705	\$ 167,659,417	\$ 170,914,654	\$ 176,626,039	\$ 184,481,538	\$ 222,013,686	\$ 220,167,177	\$ 202,556,232
7J	LAKEVIEW MUD NO 3	\$ 1,011,272	\$ 1,298,106	\$ 1,516,400	\$ 1,747,776	\$ 1,830,187	\$ 1,870,634	\$ 2,027,724	\$ 2,255,953	\$ 2,340,284	\$ 2,412,888
7T	LAKEVIEW MUD NO 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,510	\$ 17,142	\$ 152,060	\$ 785,855
9D	LAKEVIEW WCID NO 1	\$ 1,080,011	\$ 1,085,852	\$ 1,160,229	\$ 1,187,346	\$ 1,226,429	\$ 1,217,593	\$ 1,272,092	\$ 1,300,074	\$ 1,250,626	\$ 1,220,123
9G	LAKEVIEW WCID NO 2A	\$ 13,806	\$ 119,983	\$ 252,626	\$ 458,712	\$ 695,718	\$ 1,023,607	\$ 1,739,100	\$ 2,773,759	\$ 3,154,169	\$ 3,185,950
9H	LAKEVIEW WCID NO 2B	\$ 975,398	\$ 1,125,791	\$ 1,270,871	\$ 1,330,705	\$ 1,406,664	\$ 1,410,997	\$ 1,461,817	\$ 1,619,008	\$ 1,625,323	\$ 1,575,107
9I	LAKEVIEW WCID NO 2C	\$ 1,030,176	\$ 1,691,896	\$ 2,317,098	\$ 2,018,317	\$ 2,370,825	\$ 2,754,764	\$ 3,330,696	\$ 3,945,174	\$ 4,132,399	\$ 4,107,376
9J	LAKEVIEW WCID NO 2D	\$ 1,233,143	\$ 1,452,597	\$ 1,674,184	\$ 1,848,137	\$ 2,038,743	\$ 2,216,648	\$ 2,438,932	\$ 3,064,723	\$ 3,193,329	\$ 3,062,691
26	LAKEWAY MUD	\$ 1,702,969	\$ 1,598,889	\$ 1,578,100	\$ 1,536,851	\$ 1,425,303	\$ 1,246,168	\$ 1,147,013	\$ 1,050,896	\$ 1,087,478	\$ 1,087,478
5L	LAZY NINE MUD NO 1A	\$ -	\$ -	\$ 3,987	\$ 181,514	\$ 185,687	\$ 207,124	\$ 212,259	\$ 453,495	\$ 1,525,246	\$ 2,142,334
5M	LAZY NINE MUD NO 1B	\$ 1,439,789	\$ 1,822,375	\$ 2,347,174	\$ 2,987,602	\$ 3,796,926	\$ 4,557,702	\$ 5,643,518	\$ 8,105,072	\$ 8,690,759	\$ 9,391,530
69	LEANDER ISD	\$ 116,428,380	\$ 128,490,992	\$ 137,728,570	\$ 148,717,840	\$ 150,799,434	\$ 155,484,164	\$ 162,577,588	\$ 185,117,518	\$ 178,494,952	\$ 166,984,692
6P	LOST CREEK LIMITED DISTRICT	\$ -	\$ 496,123	\$ 490,764	\$ 468,213	\$ 472,590	\$ 486,420	\$ 492,303	\$ 523,949	\$ 519,740	\$ 519,205
27	LOST CREEK MUD	\$ 654,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	MANOR ISD	\$ 59,250,208	\$ 71,265,635	\$ 74,579,478	\$ 81,474,158	\$ 85,327,524	\$ 91,382,852	\$ 99,242,572	\$ 137,463,578	\$ 131,514,163	\$ 124,901,148



TABLE 8

(2 of 3)

JurisdID	Jurisdiction Name	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
3A	MARBLE FALLS ISD	\$ 6,200,470	\$ 6,539,101	\$ 6,548,586	\$ 7,209,708	\$ 6,981,286	\$ 7,161,688	\$ 7,821,268	\$ 10,734,445	\$ 9,729,640	\$ 9,016,822
7A	MOORES CROSSING MUD	\$ 920,554	\$ 1,084,617	\$ 1,226,288	\$ 1,366,705	\$ 1,440,710	\$ 1,472,485	\$ 1,674,186	\$ 1,909,668	\$ 2,020,931	\$ 1,976,459
2H	NE TRAVIS CO UTILITY DIST	\$ 1,974,943	\$ 2,032,356	\$ 1,936,714	\$ 1,822,962	\$ 1,908,175	\$ 1,867,317	\$ 1,945,196	\$ 2,157,474	\$ 2,152,605	\$ 2,035,942
2N	NORTH AUSTIN MUD NO 1	\$ 286,635	\$ 293,343	\$ 303,815	\$ 328,493	\$ 359,244	\$ 369,055	\$ 384,856	\$ 411,158	\$ 410,104	\$ 415,590
84	NORTHTOWN MUD	\$ 4,195,229	\$ 4,700,182	\$ 5,000,906	\$ 4,901,915	\$ 5,070,932	\$ 5,179,187	\$ 5,714,709	\$ 6,752,930	\$ 7,271,302	\$ 7,423,963
78	NW TR CO RD DIST 3 GLDN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
73	ONION CREEK METRO PARK DIST	\$ -	\$ 4,100	\$ 10,699	\$ 65,871	\$ 113,954	\$ 188,592	\$ 329,404	\$ 404,364	\$ 889,137	\$ 909,538
73	ONION CREEK METRO PARK DIST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	PFLUGERVILLE ISD	\$ 149,219,699	\$ 168,639,102	\$ 189,807,443	\$ 216,230,227	\$ 229,441,240	\$ 243,592,406	\$ 269,491,863	\$ 309,175,278	\$ 305,889,250	\$ 287,254,970.95
4P	PILOT KNOB MUD NO 2	\$ -	\$ -	\$ 22,225	\$ 19,514	\$ 28,450	\$ 114,223	\$ 504,574	\$ 1,101,275	\$ 1,889,538	\$ 2,380,382.68
4M	PILOT KNOB MUD NO 3	\$ 65,112	\$ 130,199	\$ 509,913	\$ 826,346	\$ 1,111,523	\$ 1,603,710	\$ 3,012,189	\$ 4,785,891	\$ 6,642,589	\$ 7,126,613.98
4N	PILOT KNOB MUD NO 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,428	\$ 47,937	\$ 57,475.74
4R	PILOT KNOB MUD NO 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,587	\$ 19,445	\$ 45,811	\$ 67,658	\$ 164,692.17
2K	PRESIDENTIAL GLEN MUD	\$ 196,845	\$ 204,781	\$ 299,564	\$ 446,709	\$ 657,823	\$ 757,612	\$ 875,701	\$ 1,157,347	\$ 1,261,533	\$ 1,360,482.77
8P	RIVER PLACE LIMITED DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ 510,681	\$ 547,054	\$ 601,185	\$ 637,811	\$ 654,897	\$ 660,818.55
59	RIVER PLACE MUD	\$ 1,245,292	\$ 1,206,239	\$ 457,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8E	RNCH @ CYPRESS CRK MUD 1	\$ 311,652	\$ 330,303	\$ 345,815	\$ 339,373	\$ 383,938	\$ 385,677	\$ 423,532	\$ 466,142	\$ 457,465	\$ 451,258
5A	ROUND ROCK ISD	\$ 88,691,895	\$ 98,787,677	\$ 105,751,989	\$ 114,930,527	\$ 116,774,479	\$ 120,096,106	\$ 120,106,520	\$ 128,915,172	\$ 119,244,948	\$ 105,025,955
5E	SENNA HILLS MUD	\$ 1,508,068	\$ 1,561,698	\$ 1,640,147	\$ 1,637,062	\$ 1,481,195	\$ 1,427,133	\$ 1,425,070	\$ 1,418,813	\$ 1,381,639	\$ 1,363,157
33	SHADY HOLLOW MUD	\$ 144,633	\$ 123,998	\$ 168,818	\$ 74,806	\$ 450,481	\$ 458,096	\$ 492,921	\$ 492,533	\$ 502,063	\$ 509,806
9M	SOUTHEAST TRAVIS COUNTY MUD NO 1	\$ 237	\$ 228	\$ 230	\$ 19,562	\$ 134,442	\$ 261,848	\$ 397,456	\$ 667,758	\$ 1,069,917	\$ 1,313,845
9N	SOUTHEAST TRAVIS COUNTY MUD NO 2	\$ -	\$ -	\$ 764	\$ 783	\$ 791	\$ 22,628	\$ 19,264	\$ 39,784	\$ 38,152	\$ 101,460
7K	SUNFIELD MUD NO 1	\$ 2,111	\$ 1,471	\$ 996	\$ 1,838	\$ 1,542	\$ 640	\$ 640	\$ 1,748	\$ 175,890	\$ 143,371
7M	SUNFIELD MUD NO 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,622	\$ 49
1F	TANGLEWD FOREST LTD DIST	\$ 547,689	\$ 603,183	\$ 708,341	\$ 792,413	\$ 864,152	\$ 870,401	\$ 929,894	\$ 1,060,002	\$ 1,042,380	\$ 1,854,609
1G	TRAVIS CO BCCP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8L	TRAVIS CO BEE CAVE ROAD DIST NO	\$ 1,114,618	\$ 1,116,651	\$ 931,122	\$ 932,805	\$ 1,289,896	\$ 1,250,788	\$ 837,141	\$ 948,676	\$ 1,042,764	\$ 983,140
41	TRAVIS CO ESD NO 1	\$ 2,297,760	\$ 2,453,893	\$ 2,578,369	\$ 2,887,736	\$ 3,165,065	\$ 3,370,335	\$ 3,926,267	\$ 5,818,063	\$ 6,711,269	\$ 6,862,384
58	TRAVIS CO ESD NO 10	\$ 1,645,218	\$ 1,782,296	\$ 1,914,545	\$ 2,059,819	\$ 2,229,395	\$ 2,336,869	\$ 2,567,689	\$ 3,063,909	\$ 3,369,417	\$ 3,587,067
51	TRAVIS CO ESD NO 11	\$ 855,129	\$ 952,811	\$ 1,097,590	\$ 1,263,144	\$ 1,610,501	\$ 1,764,187	\$ 2,432,440	\$ 3,224,207	\$ 4,240,700	\$ 4,891,882
72	TRAVIS CO ESD NO 12	\$ 1,412,629	\$ 1,651,352	\$ 1,828,751	\$ 2,210,565	\$ 2,606,276	\$ 2,904,476	\$ 3,504,560	\$ 4,910,894	\$ 5,808,699	\$ 6,457,714
8K	TRAVIS CO ESD NO 13	\$ 58,290	\$ 60,701	\$ 63,923	\$ 79,856	\$ 84,530	\$ 94,209	\$ 93,149	\$ 302,655	\$ 278,842	\$ 316,845
71	TRAVIS CO ESD NO 14	\$ 427,220	\$ 458,381	\$ 514,563	\$ 555,480	\$ 589,417	\$ 603,422	\$ 662,319	\$ 820,787	\$ 936,731	\$ 1,007,990
6R	TRAVIS CO ESD NO 15	\$ -	\$ -	\$ -	\$ 1,284,233	\$ 1,632,520	\$ 1,763,728	\$ 2,432,396	\$ 3,223,400	\$ 4,241,288	\$ 4,883,710
8R	TRAVIS CO ESD NO 16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,074,169	\$ 2,329,338	\$ 2,658,557	\$ 2,942,262	\$ 3,049,752
10E	TRAVIS CO ESD NO 17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,169,225	\$ 1,558,905	\$ 1,595,291	\$ 2,573,437
9B	TRAVIS CO ESD NO 2	\$ 7,878,723	\$ 9,451,641	\$ 10,554,926	\$ 12,030,039	\$ 13,352,193	\$ 14,162,387	\$ 14,462,990	\$ 16,404,410	\$ 18,050,049	\$ 22,755,215
1C	TRAVIS CO ESD NO 3	\$ 2,371,155	\$ 2,910,975	\$ 3,120,704	\$ 3,203,108	\$ 2,815,075	\$ 2,905,974	\$ 2,684,562	\$ 2,210,687	\$ 2,248,044	\$ 3,154,209
57	TRAVIS CO ESD NO 4	\$ 1,568,038	\$ 1,905,250	\$ 2,045,471	\$ 2,233,845	\$ 2,428,930	\$ 2,519,307	\$ 2,391,343	\$ 2,459,549	\$ 2,706,908	\$ 2,879,881
56	TRAVIS CO ESD NO 5	\$ 949,735	\$ 1,159,713	\$ 1,274,654	\$ 1,402,962	\$ 1,581,467	\$ 1,752,566	\$ 2,028,534	\$ 2,618,978	\$ 3,051,801	\$ 3,104,317
52	TRAVIS CO ESD NO 6	\$ 12,465,246	\$ 13,837,211	\$ 14,988,973	\$ 15,669,954	\$ 16,647,010	\$ 17,308,742	\$ 19,174,045	\$ 20,322,879	\$ 21,696,246	\$ 23,506,280
1B	TRAVIS CO ESD NO 7	\$ -	\$ -	\$ 2,542,974	\$ 2,673,864	\$ 2,805,785	\$ 2,993,828	\$ 3,473,037	\$ 4,559,346	\$ 5,645,259	\$ 6,236,910
77	TRAVIS CO ESD NO 8	\$ 1,709,641	\$ 1,888,395	\$ 2,014,465	\$ 2,363,488	\$ 2,526,599	\$ 2,660,615	\$ 2,985,719	\$ 3,355,913	\$ 3,937,247	\$ 4,139,022
39	TRAVIS CO ESD NO 9	\$ 4,961,940	\$ 4,962,460	\$ 5,463,107	\$ 6,044,702	\$ 6,386,571	\$ 6,888,055	\$ 7,571,327	\$ 8,008,696	\$ 8,729,523	\$ 8,548,668
4F	TRAVIS CO MUD NO 10	\$ 802,550	\$ 869,533	\$ 774,823	\$ 774,481	\$ 810,335	\$ 827,927	\$ 1,030,453	\$ 1,394,633	\$ 1,503,736	\$ 1,626,287
4J	TRAVIS CO MUD NO 11	\$ 1,853,431	\$ 1,846,394	\$ 1,741,368	\$ 1,811,558	\$ 1,754,224	\$ 1,740,800	\$ 1,651,047	\$ 1,709,603	\$ 1,662,016	\$ 1,599,810
4K	TRAVIS CO MUD NO 12	\$ 638,792	\$ 787,560	\$ 972,327	\$ 1,191,271	\$ 1,594,881	\$ 1,943,161	\$ 2,370,257	\$ 2,633,012	\$ 2,778,745	\$ 2,738,142
4L	TRAVIS CO MUD NO 13	\$ 513,956	\$ 654,520	\$ 1,038,972	\$ 1,316,624	\$ 1,612,185	\$ 1,911,453	\$ 2,367,913	\$ 2,791,093	\$ 2,558,571	\$ 2,450,849
3G	TRAVIS CO MUD NO 14	\$ 756,512	\$ 831,699	\$ 899,898	\$ 916,986	\$ 989,827	\$ 1,019,790	\$ 1,257,664	\$ 1,574,977	\$ 2,047,127	\$ 2,250,360
6G	TRAVIS CO MUD NO 15	\$ 1,164,936	\$ 1,418,944	\$ 1,950,458	\$ 2,128,269	\$ 2,296,213	\$ 2,321,751	\$ 2,373,039	\$ 2,609,027	\$ 2,571,739	\$ 2,277,734
2L	TRAVIS CO MUD NO 16	\$ 1,304,225	\$ 1,520,689	\$ 1,759,639	\$ 1,998,918	\$ 2,085,911	\$ 2,131,099	\$ 2,141,925	\$ 2,304,031	\$ 2,386,404	\$ 2,454,261
6L	TRAVIS CO MUD NO 17	\$ 192,936	\$ 454,175	\$ 595,634	\$ 766,700	\$ 1,029,313	\$ 1,408,709	\$ 2,241,636	\$ 3,361,739	\$ 4,083,395	\$ 3,656,864
3N	TRAVIS CO MUD NO 18	\$ 270,001	\$ 535,433	\$ 938,755	\$ 1,360,951	\$ 1,797,828	\$ 1,882,908	\$ 2,072,019	\$ 2,423,445	\$ 2,644,282	\$ 2,796,817
7N	TRAVIS CO MUD NO 19	\$ -	\$ -	\$ -	\$ -	\$ 7,882	\$ 33,083	\$ 152,338	\$ 373,322	\$ 605,468	\$ 1,191,402



TABLE 8
(3 of 3)

JurisdID	Jurisdiction Name	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
70	TRAVIS CO MUD NO 2	\$ 1,404,493	\$ 1,542,506	\$ 1,710,987	\$ 1,838,627	\$ 2,111,205	\$ 2,308,810	\$ 2,990,867	\$ 3,708,623	\$ 3,788,240	\$ 3,843,466
7P	TRAVIS CO MUD NO 20	\$ -	\$ -	\$ -	\$ 10,303	\$ 32,451	\$ 117,982	\$ 302,795	\$ 712,611	\$ 1,326,834	\$ 1,684,835
6M	TRAVIS CO MUD NO 21	\$ 105,773	\$ 304,803	\$ 461,830	\$ 805,673	\$ 1,233,922	\$ 1,653,463	\$ 2,063,367	\$ 2,636,637	\$ 2,904,324	\$ 3,022,675
7R	TRAVIS CO MUD NO 22	\$ -	\$ -	\$ -	\$ 21,693	\$ 24,775	\$ 204,951	\$ 554,149	\$ 1,633,648	\$ 2,155,839	\$ 2,553,139
2R	TRAVIS CO MUD NO 23	\$ -	\$ -	\$ 488	\$ 16,714	\$ 281,713	\$ 852,342	\$ 1,163,600	\$ 1,352,664	\$ 1,451,877	\$ 1,386,914
3R	TRAVIS CO MUD NO 24	\$ -	\$ -	\$ 1,336	\$ 1,563	\$ 1,568	\$ 4,447	\$ 7,375	\$ 7,371	\$ 11,298	\$ 26,918
10F	TRAVIS CO MUD NO 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,601	\$ 157,292	\$ 515,019
8C	TRAVIS CO MUD NO 3	\$ 2,830,145	\$ 3,045,120	\$ 3,262,147	\$ 3,351,652	\$ 3,402,449	\$ 3,395,682	\$ 3,578,472	\$ 4,039,219	\$ 3,994,954	\$ 4,025,493
9C	TRAVIS CO MUD NO 4	\$ 844,693	\$ 962,875	\$ 906,682	\$ 581,664	\$ 895,929	\$ 1,264,052	\$ 1,583,663	\$ 1,626,976	\$ 1,943,877	\$ 1,710,656
1D	TRAVIS CO MUD NO 5	\$ 1,059,532	\$ 1,438,750	\$ 1,544,860	\$ 1,664,835	\$ 1,769,866	\$ 1,941,365	\$ 2,208,562	\$ 2,513,555	\$ 2,907,100	\$ 3,236,986
2D	TRAVIS CO MUD NO 6	\$ 781,654	\$ 763,794	\$ 758,674	\$ 780,470	\$ 697,180	\$ 683,198	\$ 668,799	\$ 785,505	\$ 832,041	\$ 830,139
3D	TRAVIS CO MUD NO 7	\$ 45,347	\$ 1,379	\$ 14,890	\$ 14,966	\$ 14,972	\$ 14,949	\$ 14,926	\$ 14,885	\$ 78,116	\$ 102,059
4D	TRAVIS CO MUD NO 8	\$ 553,052	\$ 613,434	\$ 768,901	\$ 808,428	\$ 1,028,609	\$ 941,680	\$ 969,420	\$ 1,238,683	\$ 1,322,702	\$ 1,184,265
5D	TRAVIS CO MUD NO 9	\$ 29,619	\$ 30,042	\$ 30,639	\$ 31,699	\$ 32,207	\$ 32,165	\$ 31,066	\$ 33,318	\$ 33,891	\$ 94,720
4H	TRAVIS CO WCID 17 FLINTROCK (DA)	\$ 1,269,663	\$ 1,286,443	\$ 1,217,424	\$ 1,212,935	\$ 1,233,623	\$ 1,284,817	\$ 1,371,288	\$ 1,610,994	\$ 1,396,967	\$ 1,329,218
9L	TRAVIS CO WCID 17 SERENE HILLS (DA)	\$ 372,248	\$ 670,760	\$ 954,736	\$ 1,249,735	\$ 1,509,331	\$ 1,754,173	\$ 2,069,630	\$ 2,596,497	\$ 2,834,754	\$ 2,595,034
3C	TRAVIS CO WCID 17 STEINER RANCH (DA)	\$ 7,803,896	\$ 6,744,716	\$ 7,007,317	\$ 7,132,112	\$ 7,185,183	\$ 7,165,397	\$ 6,985,006	\$ 6,201,902	\$ 6,318,552	\$ 5,672,569
10	TRAVIS CO WCID NO 10	\$ 983,429	\$ 2,522,279	\$ 3,801,292	\$ 3,854,968	\$ 3,927,674	\$ 3,998,085	\$ 4,007,950	\$ 4,136,272	\$ 4,162,853	\$ 4,037,213
17	TRAVIS CO WCID NO 17	\$ 2,982,464	\$ 3,369,960	\$ 3,649,004	\$ 3,969,132	\$ 4,187,905	\$ 4,299,926	\$ 4,481,607	\$ 5,148,524	\$ 5,559,233	\$ 5,624,612
18	TRAVIS CO WCID NO 18	\$ 534,076	\$ 587,913	\$ 584,655	\$ 593,251	\$ 594,879	\$ 616,615	\$ 657,557	\$ 738,489	\$ 763,194	\$ 761,847
35	TRAVIS CO WCID NO 19	\$ 477,028	\$ 484,543	\$ 524,894	\$ 551,705	\$ 589,273	\$ 590,271	\$ 617,275	\$ 601,617	\$ 632,052	\$ 644,323
37	TRAVIS CO WCID NO 20	\$ 785,953	\$ 856,823	\$ 892,757	\$ 921,137	\$ 931,957	\$ 926,584	\$ 934,536	\$ 965,322	\$ 1,014,283	\$ 1,585,553
23	TRAVIS CO WCID POINT VENTURE	\$ 1,058,349	\$ 1,127,914	\$ 1,248,075	\$ 1,400,735	\$ 1,542,195	\$ 1,866,943	\$ 2,240,162	\$ 2,947,232	\$ 3,253,858	\$ 3,064,379
03	TRAVIS COUNTY	\$ 574,094,159	\$ 600,533,943	\$ 634,332,257	\$ 673,110,021	\$ 765,957,039	\$ 821,947,582	\$ 856,282,474	\$ 915,912,698	\$ 987,446,197	\$ 1,114,355,627
2J	TRAVIS COUNTY HEALTHCARE DISTRICT	\$ 162,284,039	\$ 173,033,301	\$ 184,647,264	\$ 199,921,478	\$ 218,901,006	\$ 242,110,340	\$ 267,823,368	\$ 283,930,975	\$ 326,267,535	\$ 347,875,939
55	VILLAGE OF BRIARCLIFF	\$ 397,167	\$ 428,759	\$ 418,948	\$ 439,751	\$ 461,552	\$ 469,137	\$ 482,800	\$ 385,498	\$ 406,156	\$ 409,962
7F	VILLAGE OF POINT VENTURE	\$ 188,668	\$ 207,517	\$ 234,071	\$ 264,046	\$ 280,970	\$ 294,814	\$ 321,366	\$ 368,877	\$ 400,250	\$ 385,169
12	VILLAGE OF SAN LEANNA	\$ 131,524	\$ 140,719	\$ 144,558	\$ 165,370	\$ 177,216	\$ 181,566	\$ 203,190	\$ 239,164	\$ 277,650	\$ 305,338
7E	VILLAGE OF THE HILLS	\$ 240,519	\$ 250,923	\$ 264,119	\$ 459,914	\$ 473,761	\$ 474,057	\$ 523,710	\$ 623,763	\$ 679,829	\$ 668,137
5G	VILLAGE OF VOLENTE	\$ 179,031	\$ 197,156	\$ 211,943	\$ 202,968	\$ 223,486	\$ 231,028	\$ 242,455	\$ 254,528	\$ 282,407	\$ 307,694
5H	VILLAGE OF WEBBERVILLE	\$ 59,145	\$ 75,525	\$ 81,992	\$ 80,040	\$ 80,068	\$ 83,020	\$ 76,447	\$ 77,017	\$ 74,941	\$ 81,843
32	WELLS BRANCH MUD	\$ 3,763,050	\$ 4,178,439	\$ 4,432,890	\$ 4,851,533	\$ 5,080,331	\$ 5,010,233	\$ 4,905,709	\$ 4,947,793	\$ 4,876,761	\$ 4,208,963
6H	WEST TRAVIS CO MUD NO 6	\$ 1,730,322	\$ 2,150,600	\$ 2,357,118	\$ 2,048,385	\$ 2,189,549	\$ 2,289,518	\$ 2,420,219	\$ 2,523,066	\$ 2,324,192	\$ 2,163,233
6J	WEST TRAVIS CO MUD NO 8	\$ 930,194	\$ 997,362	\$ 1,027,804	\$ 1,159,257	\$ 1,135,348	\$ 1,287,590	\$ 1,269,532	\$ 1,326,767	\$ 1,350,026	\$ 1,218,391
7G	WILBARGER CRK MUD NO 1	\$ 247,699	\$ 272,607	\$ 294,381	\$ 335,736	\$ 538,388	\$ 1,024,723	\$ 1,333,419	\$ 1,635,027	\$ 2,579,292	\$ 3,010,982
7H	WILBARGER CRK MUD NO 2	\$ 60,190	\$ 71,449	\$ 71,449	\$ 71,933	\$ 71,344	\$ 71,344	\$ 72,322	\$ 126,543	\$ 126,543	\$ 187,483
3M	WILLIAMSON/TRAVIS MUD NO 1	\$ 532,651	\$ 537,913	\$ 537,077	\$ 529,873	\$ 532,869	\$ 480,478	\$ 493,677	\$ 548,440	\$ 556,640	\$ 548,436
2G	WMSN CO WSID DIST 3	\$ 417,901	\$ 445,672	\$ 493,587	\$ 561,593	\$ 630,055	\$ 677,161	\$ 751,407	\$ 733,815	\$ 725,221	\$ 718,142
8G	WMSN-TR CO WCID NO 1D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8I	WMSN-TR CO WCID NO 1F	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8J	WMSN-TR CO WCID NO 1G	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 3,317,830,766	\$ 3,675,794,839	\$ 4,009,484,773	\$ 4,391,746,837	\$ 4,692,462,155	\$ 5,115,505,491	\$ 5,400,995,788	\$ 5,951,466,811	\$ 6,123,614,265	\$ 6,321,069,134

SOURCE: Travis Central Appraisal District- Internal Management Reports



TRAVIS CENTRAL APPRAISAL DISTRICT

Tax Rates by Taxing Entity

Last Ten Fiscal Years

TABLE 9

(1 of 2)

Juris ID	Jurisdiction Name	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
6T	ALTESSA MUD	-	-	-	-	-	-	0.830000	0.830000	0.830000	0.799500
8N	ANDERSON MILL LIMITED DISTRICT	0.126000	0.123400	0.117100	0.117100	0.117700	0.117500	0.110083	0.130000	0.122544	0.121104
68	AUSTIN COMM COLL DIST	0.100500	0.102000	0.100800	0.104800	0.104900	0.105800	0.104800	0.098700	0.098600	0.101300
01	AUSTIN ISD	1.202000	1.192000	1.192000	1.192000	1.122000	1.102700	1.061700	0.996600	0.859500	0.950500
1L	BASTROP-TRAVIS COUNTIES ESD NO 1	0.093300	0.094700	0.100000	0.100000	0.100000	0.100000	0.097000	0.097000	0.100000	0.100000
8H	BELLA VISTA MUD	-	-	-	-	-	-	-	-	-	-
1K	BELVEDERE MUD	0.425000	0.389500	0.370000	0.350000	0.320000	0.295000	0.265000	0.222500	0.205000	0.192500
10P	BRIARWOOD MUD	-	-	-	-	-	-	-	-	0.560000	0.560000
02	CITY OF AUSTIN	0.458900	0.441800	0.444800	0.440300	0.443100	0.533500	0.541000	0.462700	0.445800	0.477600
83	CITY OF BEE CAVE	0.020000	0.020000	0.020000	0.020000	0.020000	0.020000	0.020000	0.020000	0.020000	0.020000
3F	CITY OF CEDAR PARK	0.479500	0.470000	0.457500	0.449000	0.447000	0.447000	0.432000	0.390000	0.370000	0.363000
40	CITY OF CREEDMOOR	0.380000	0.380000	0.380000	0.380000	0.316000	0.312200	0.275300	0.501000	0.450000	0.419000
5F	CITY OF ELGIN	0.656900	0.656900	0.656900	0.656900	0.656900	0.656900	0.589977	0.544664	0.498237	0.570000
50	CITY OF JONESTOWN	0.565600	0.565600	0.565600	0.565600	0.565600	0.565600	0.518800	0.419000	0.390500	0.392500
49	CITY OF LAGO VISTA	0.650000	0.650000	0.650000	0.650000	0.650000	0.647500	0.607000	0.428300	0.413900	0.423100
21	CITY OF LAKEWAY	0.170000	0.161200	0.174100	0.164500	0.164500	0.164500	0.154500	0.129000	0.144000	0.159800
6F	CITY OF LEANDER	0.632900	0.599000	0.577900	0.551900	0.541900	0.536900	0.479699	0.432325	0.417282	0.417282
05	CITY OF MANOR	0.711800	0.773800	0.772200	0.752200	0.816100	0.816100	0.782700	0.747000	0.678900	0.853700
61	CITY OF MUSTANG RIDGE	0.495000	0.479200	0.499800	0.499800	0.469200	0.473500	0.388200	0.311200	0.265200	0.238800
20	CITY OF PFLUGERVILLE	0.540500	0.539900	0.539900	0.497600	0.497600	0.486300	0.486300	0.481300	0.536200	0.542800
11	CITY OF ROLLINGWOOD	0.202100	0.200200	0.208900	0.205400	0.208800	0.236900	0.219300	0.179600	0.191700	0.205800
2F	CITY OF ROUND ROCK	0.414700	0.425000	0.430000	0.420000	0.430000	0.439000	0.397000	0.342000	0.342000	0.360000
09	CITY OF WEST LAKE HILLS	0.057200	0.057200	0.065000	0.070000	0.070000	0.078600	0.078600	0.150400	0.178600	0.178600
1H	COTTONWOOD CREEK MUD NO 1	0.917000	0.917000	0.850000	0.850000	0.850000	0.850000	0.833000	0.773500	0.773500	0.773500
22	COUPLAND ISD	1.040100	1.040100	1.040100	1.040100	0.970000	1.154000	1.005851	0.949708	1.169200	1.169900
1J	CYPRESS RANCH WCID NO 1	0.900000	0.900000	0.900000	0.900000	0.900000	0.900000	0.887000	0.887000	0.867500	0.867500
06	DEL VALLE ISD	1.530000	1.520000	1.460000	1.390000	1.310000	1.257000	1.202000	1.184600	1.002800	0.996900
38	DRIPPING SPRINGS ISD	1.520000	1.520000	1.520000	1.520000	1.520000	1.520000	1.310300	1.292900	1.107500	1.105200
08	EANES ISD	1.212500	1.212500	1.200000	1.200000	1.130000	1.116400	1.060800	1.004600	0.888000	0.885500
2A	ELGIN ISD	1.540000	1.540000	1.540000	1.540000	1.518300	1.460700	1.428500	1.411100	1.225700	1.223400
1A	HAYS CONSOLIDATED ISD	1.537700	1.537700	1.537700	1.537700	1.537700	1.537700	1.359700	1.342300	1.156900	1.154600
25	HURST CREEK MUD	0.363200	0.342100	0.320000	0.314700	0.314700	0.320000	0.302200	0.270700	0.239200	0.230400
4A	JOHNSON CITY ISD	1.145800	1.140900	1.133900	1.133900	1.133900	1.133900	1.065900	1.048500	0.863100	0.860800
5J	KELLY LANE WCID NO 1	0.950000	0.950000	0.950000	0.841800	0.765000	0.747500	0.680300	0.487000	0.457500	0.445300
5K	KELLY LANE WCID NO 2	0.950000	0.950000	0.950000	0.950000	0.850000	0.810000	0.715500	0.546000	0.511000	0.500300
16	LAGO VISTA ISD	1.320000	1.320000	1.320000	1.320000	1.250000	1.203600	1.202000	1.184600	1.019200	1.016900
6C	LAKE POINT MUD	-	-	-	-	-	-	-	-	-	0.135400
6E	LAKE POINTE MUD NO 3 (DA)	0.282000	0.282000	0.255000	0.170000	0.170000	0.172900	0.161700	0.150760	0.140200	-
7D	LAKE POINTE MUD NO 5 (DA)	0.260000	0.260000	0.256500	0.230000	0.226000	0.228900	0.211700	0.195760	0.140200	-
07	LAKE TRAVIS ISD	1.407500	1.407500	1.407500	1.407500	1.337500	1.323900	1.230100	1.212100	1.074100	1.065600
7J	LAKESIDE MUD NO 3	0.847000	0.840000	0.840000	0.840000	0.840000	0.840000	0.794000	0.712500	0.690000	0.690000
7T	LAKESIDE MUD NO 5	-	-	-	-	-	-	0.970000	0.970000	0.970000	0.970000
9D	LAKESIDE WCID NO 1	0.800000	0.750000	0.750000	0.750000	0.750000	0.750000	0.703500	0.600000	0.540000	0.500000
9G	LAKESIDE WCID NO 2A	0.970000	0.970000	0.970000	0.970000	0.970000	0.970000	0.970000	0.970000	0.967500	0.955000
9H	LAKESIDE WCID NO 2B	0.970000	0.970000	0.970000	0.970000	0.970000	0.970000	0.907500	0.830000	0.782500	0.745000
9I	LAKESIDE WCID NO 2C	0.970000	0.970000	0.970000	0.970000	0.970000	0.970000	0.928000	0.864000	0.812500	0.772500
9J	LAKESIDE WCID NO 2D	0.970000	0.970000	0.970000	0.970000	0.970000	0.970000	0.905500	0.865800	0.765000	0.725000
26	LAKEWAY MUD	0.153600	0.136600	0.125800	0.115800	0.105800	0.103000	0.082200	0.063100	0.053100	0.053100
5L	LAZY NINE MUD NO 1A	-	-	1.000000	1.000000	1.000000	1.000000	1.000000	1.000000	1.000000	1.000000
5M	LAZY NINE MUD NO 1B	1.010000	1.010000	1.010000	1.010000	1.010000	1.010000	0.985000	0.985000	0.895000	0.895000
69	LEANDER ISD	1.511900	1.511900	1.511900	1.510000	1.437500	1.418400	1.337000	1.274600	1.108700	1.086900
6P	LOST CREEK LIMITED DISTRICT	-	0.052500	0.048900	0.045000	0.042500	0.042800	0.040800	0.037500	0.035400	0.033290
27	LOST CREEK MUD	0.076000	-	-	-	-	-	-	-	-	-
34	MANOR ISD	1.515000	1.515000	1.515000	1.515000	1.470000	1.442700	1.352000	1.352000	1.086100	1.081400
3A	MARBLE FALLS ISD	1.280000	1.280000	1.278600	1.268600	1.198600	1.185000	1.114800	1.073200	0.887800	0.885500
7A	MOORES CROSSING MUD	0.932400	0.907000	0.855800	0.827500	0.798000	0.798000	0.798000	0.717500	0.711000	0.665500
2H	NE TRAVIS CO UTILITY DIST	0.861000	0.780000	0.680000	0.600000	0.578000	0.550000	0.521000	0.462000	0.438500	0.413000
2N	NORTH AUSTIN MUD NO 1	0.317000	0.289000	0.288000	0.283000	0.283000	0.281700	0.262500	0.235500	0.224600	0.224600
84	NORTHTOWN MUD	0.722000	0.707500	0.707500	0.630000	0.625000	0.625000	0.615000	0.572500	0.552500	0.522500
73	ONION CREEK METRO PARK DIST	-	0.200000	0.200000	0.200000	0.200000	0.200000	0.200000	-	0.300000	0.300000
19	PFLUGERVILLE ISD	1.540000	1.540000	1.540000	1.520000	1.450000	1.422300	1.388000	1.264600	1.109200	1.106900
4P	PILOT KNOB MUD NO 2	-	-	0.950000	0.950000	0.950000	0.950000	0.950000	0.767200	0.825800	0.825800
4M	PILOT KNOB MUD NO 3	0.950000	0.950000	0.950000	0.950000	0.950000	0.950000	0.950000	0.875200	0.875200	0.875200
4N	PILOT KNOB MUD NO 4	-	-	-	-	-	-	-	-	0.950000	0.950000
4R	PILOT KNOB MUD NO 5	-	-	-	-	-	0.950000	0.950000	0.950000	0.950000	0.950000
2K	PRESIDENTIAL GLEN MUD	0.501900	0.300000	0.297600	0.300000	0.300000	0.300000	0.300000	0.276000	0.275300	0.286000
8P	RIVER PLACE LIMITED DISTRICT	-	-	-	0.075000	0.077500	0.080000	0.078600	0.071600	0.067000	0.064500
59	RIVER PLACE MUD	0.231300	0.207000	0.075000	-	-	-	-	-	-	-
8E	RNCH @ CYPRESS CRK MUD 1	0.365000	0.365000	0.352500	0.342500	0.353500	0.351300	0.351300	0.321500	0.295500	0.275000
5A	ROUND ROCK ISD	1.332500	1.332500	1.304800	1.304800	1.234800	1.221200	1.133600	1.062600	0.919000	0.893100
5E	SENNA HILLS MUD	0.541100	0.541100	0.541100	0.517600	0.465100	0.450000	0.412500	0.355000	0.316300	0.294000
33	SHADY HOLLOW MUD	0.048900	0.038000	0.047700	0.020000	0.110000	0.110000	0.100000	0.092800	0.088200	0.085600
9M	SOUTHEAST TRAVIS COUNTY MUD NO 1	0.980000	0.980000	0.980000	0.980000	0.980000	0.980000	0.980000	0.894400	0.935000	0.935000



TABLE 9
(2 of 2)

Juris ID	Jurisdiction Name	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
9N	SOUTHEAST TRAVIS COUNTY MUD NO 2	-	-	0.980000	0.980000	0.980000	0.980000	0.980000	0.998000	0.980000	0.980000
7K	SUNFIELD MUD NO 1	0.900000	0.900000	0.900000	0.900000	0.900000	0.900000	0.900000	0.900000	0.900000	0.870000
7M	SUNFIELD MUD NO 3	-	-	-	-	-	-	-	-	0.900000	0.900000
1F	TANGLEWD FOREST LTD DIST	0.178800	0.175400	0.190000	0.188600	0.190000	0.189600	0.186500	0.171500	0.162800	0.280000
8L	TRAVIS CO BEE CAVE ROAD DIST NO 1	0.321500	0.259900	0.210600	0.196200	0.281700	0.273100	0.197324	0.212156	0.228532	0.252228
41	TRAVIS CO ESD NO 1	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000
58	TRAVIS CO ESD NO 10	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000
51	TRAVIS CO ESD NO 11	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.094900	0.100000	0.100000
72	TRAVIS CO ESD NO 12	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.098200	0.100000
8K	TRAVIS CO ESD NO 13	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.050000	0.100000	0.100000	0.100000
71	TRAVIS CO ESD NO 14	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000
6R	TRAVIS CO ESD NO 15	-	-	-	0.100000	0.100000	0.100000	0.100000	0.094900	0.100000	0.100000
8R	TRAVIS CO ESD NO 16	-	-	-	-	-	0.090000	0.088000	0.074000	0.073000	0.075000
10E	TRAVIS CO ESD NO 17	-	-	-	-	-	-	0.045000	0.024500	0.023000	0.037000
9B	TRAVIS CO ESD NO 2	0.095800	0.100000	0.100000	0.100000	0.100000	0.100000	0.090000	0.080000	0.077300	0.093900
1C	TRAVIS CO ESD NO 3	0.090000	0.100000	0.100000	0.097500	0.080000	0.079000	0.065000	0.045000	0.040000	0.053000
57	TRAVIS CO ESD NO 4	0.091400	0.100000	0.100000	0.100000	0.100000	0.099700	0.080000	0.060000	0.040000	0.030000
56	TRAVIS CO ESD NO 5	0.091800	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000
52	TRAVIS CO ESD NO 6	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.086700	0.083100	0.087600
1B	TRAVIS CO ESD NO 7	-	-	0.097900	0.100000	0.100000	0.100000	0.100000	0.078400	0.084200	0.091000
77	TRAVIS CO ESD NO 8	0.099800	0.099800	0.099800	0.100000	0.100000	0.100000	0.097000	0.079000	0.081000	0.083000
39	TRAVIS CO ESD NO 9	0.074200	0.073000	0.075500	0.078100	0.078100	0.081400	0.080700	0.072600	0.073500	0.071000
4F	TRAVIS CO MUD NO 10	0.780000	0.750000	0.720000	0.760000	0.760000	0.760000	0.750000	0.670000	0.670000	0.679000
4J	TRAVIS CO MUD NO 11	0.737500	0.692500	0.610200	0.567500	0.527500	0.497500	0.438500	0.364500	0.323300	0.312500
4K	TRAVIS CO MUD NO 12	0.772500	0.772500	0.772500	0.772500	0.772500	0.772500	0.695000	0.559500	0.504000	0.480000
4L	TRAVIS CO MUD NO 13	0.772500	0.772500	0.772500	0.772500	0.772500	0.772500	0.695000	0.495000	0.356900	0.317500
3G	TRAVIS CO MUD NO 14	0.905000	0.905000	0.878100	0.810000	0.810000	0.810000	0.801000	0.754000	0.720000	0.785000
6G	TRAVIS CO MUD NO 15	0.332500	0.332500	0.407500	0.407500	0.407500	0.407500	0.380000	0.346200	0.314000	0.272500
2L	TRAVIS CO MUD NO 16	0.950000	0.950000	0.950000	0.950000	0.950000	0.930000	0.872500	0.771178	0.740460	0.724800
6L	TRAVIS CO MUD NO 17	0.950000	0.950000	0.950000	0.950000	0.950000	0.950000	0.937000	0.842500	0.778000	0.678000
3N	TRAVIS CO MUD NO 18	0.750000	0.750000	0.750000	0.750000	0.750000	0.750000	0.750000	0.750000	0.750000	0.750000
7N	TRAVIS CO MUD NO 19	-	-	-	-	0.365000	0.365000	0.395000	0.395000	0.395000	0.395000
7O	TRAVIS CO MUD NO 2	0.958500	0.930000	0.917300	0.877000	0.890000	0.890000	0.882000	0.828000	0.792500	0.792500
7P	TRAVIS CO MUD NO 20	-	-	-	0.365000	0.365000	0.365000	0.395000	0.395000	0.395000	0.395000
6M	TRAVIS CO MUD NO 21	0.312500	0.312500	0.312500	0.327500	0.345000	0.365000	0.365000	0.365000	0.365000	0.365000
7R	TRAVIS CO MUD NO 22	-	-	-	0.850000	0.850000	0.850000	0.850000	0.850000	0.850000	0.850000
2R	TRAVIS CO MUD NO 23	-	-	0.410100	0.410100	0.410100	0.410100	0.400000	0.278000	0.258000	0.248000
3R	TRAVIS CO MUD NO 24	-	-	0.950000	0.950000	0.950000	0.950000	0.950000	0.950000	0.950000	0.950000
10F	TRAVIS CO MUD NO 26	-	-	-	-	-	-	-	-	0.900000	0.900000
8C	TRAVIS CO MUD NO 3	0.482500	0.481500	0.481500	0.475200	0.469500	0.469500	0.450500	0.430500	0.392000	0.370000
9C	TRAVIS CO MUD NO 4	0.729600	0.729600	0.729600	0.729600	0.729600	0.729600	0.729600	0.720000	0.720000	0.650000
1D	TRAVIS CO MUD NO 5	0.742800	0.697500	0.603000	0.590000	0.580000	0.579000	0.537500	0.491500	0.458600	0.440500
2D	TRAVIS CO MUD NO 6	0.460000	0.460000	0.484800	0.464600	0.464600	0.464600	0.490000	0.454500	0.423000	0.434000
3D	TRAVIS CO MUD NO 7	0.908900	0.908900	0.908900	0.908900	0.908900	0.908900	0.908900	0.908900	0.908900	0.908900
4D	TRAVIS CO MUD NO 8	0.714500	0.714500	0.714500	0.714500	0.680000	0.630000	0.600000	0.533500	0.485500	0.470000
5D	TRAVIS CO MUD NO 9	0.859500	0.843500	0.827500	0.827500	0.827500	0.827500	0.776000	0.797000	0.782500	0.768000
4H	TRAVIS CO WCID 17 FLINTROCK (DA)	0.450500	0.432000	0.399600	0.372000	0.342200	0.342200	0.342200	0.342200	0.258000	0.236000
9L	TRAVIS CO WCID 17 SERENE HILLS (DA)	0.650000	0.625000	0.625000	0.625000	0.625000	0.625000	0.625000	0.582900	0.551300	0.517500
3C	TRAVIS CO WCID 17 STEINER RANCH (DA)	0.375100	0.300000	0.298700	0.294900	0.288900	0.288900	0.256500	0.188700	0.178100	0.153100
10	TRAVIS CO WCID NO 10	0.029400	0.066700	0.094600	0.090000	0.086000	0.084000	0.077300	0.067500	0.063400	0.061400
17	TRAVIS CO WCID NO 17	0.058500	0.059900	0.059900	0.059900	0.059900	0.059900	0.056800	0.054300	0.053300	0.053300
18	TRAVIS CO WCID NO 18	0.095200	0.093900	0.085500	0.078800	0.075000	0.075000	0.071300	0.065800	0.061100	0.057700
35	TRAVIS CO WCID NO 19	0.240000	0.225000	0.230700	0.257500	0.257500	0.257500	0.245600	0.204900	0.190100	0.177200
37	TRAVIS CO WCID NO 20	0.207200	0.205500	0.200000	0.200000	0.187500	0.180000	0.162000	0.142500	0.134100	0.192500
23	TRAVIS CO WCID POINT VENTURE	0.625300	0.625300	0.624700	0.625900	0.640900	0.740900	0.740900	0.700000	0.672200	0.672200
03	TRAVIS COUNTY	0.416900	0.383800	0.369000	0.354200	0.369300	0.374400	0.357365	0.318239	0.304655	0.344445
2J	TRAVIS COUNTY HEALTHCARE DISTRICT	0.117800	0.110500	0.107400	0.105200	0.105600	0.110300	0.111814	0.098684	0.100692	0.107969
55	VILLAGE OF BRIARCLIFF	0.160500	0.160500	0.147400	0.136500	0.131900	0.130000	0.118000	0.073800	0.068000	0.069100
7F	VILLAGE OF POINT VENTURE	0.109500	0.113100	0.121600	0.123000	0.122000	0.122400	0.111000	0.090916	0.085828	0.085828
12	VILLAGE OF SAN LEANNA	0.249800	0.249800	0.249800	0.249800	0.249800	0.249800	0.249800	0.249800	0.249800	0.249800
7E	VILLAGE OF THE HILLS	0.060000	0.060000	0.060000	0.100000	0.100000	0.100000	0.100000	0.100000	0.100000	0.093600
5G	VILLAGE OF VOLENTE	0.100000	0.106500	0.108500	0.090000	0.090000	0.090000	0.086400	0.070000	0.072300	0.079100
5H	VILLAGE OF WEBBERVILLE	0.305100	0.340200	0.374200	0.336500	0.307300	0.304400	0.218500	0.171500	0.170000	0.167800
32	WELLS BRANCH MUD	0.390000	0.387300	0.379500	0.373000	0.373000	0.370000	0.335000	0.282900	0.257000	0.240000
6H	WEST TRAVIS CO MUD NO 6	0.450000	0.450000	0.450000	0.350000	0.350000	0.350000	0.321500	0.266300	0.222100	0.194500
6J	WEST TRAVIS CO MUD NO 8	0.611000	0.551000	0.521000	0.521000	0.521000	0.521000	0.504400	0.483400	0.475000	0.475000
7G	WILBARGER CRK MUD NO 1	0.908000	0.889500	0.878000	0.878000	0.878000	0.878000	0.855500	0.810000	0.722000	0.722000
7H	WILBARGER CRK MUD NO 2	0.950000	0.950000	0.950000	0.950000	0.950000	0.950000	0.950000	0.950000	0.950000	0.950000
3M	WILLIAMSON/TRAVIS MUD NO 1	0.510000	0.466200	0.431600	0.407900	0.385000	0.347900	0.329100	0.301800	0.288100	0.273300
2G	WMSN CO WSID DIST 3	0.730600	0.723000	0.723000	0.723000	0.746500	0.746500	0.699000	0.642000	0.621000	0.599500
8I	WMSN-TR CO WCID NO 1F	-	-	-	-	-	-	-	-	-	-
8J	WMSN-TR CO WCID NO 1G	-	-	-	-	-	-	-	-	-	-

SOURCE: Travis Central Appraisal District- Internal Management Reports



TRAVIS CENTRAL APPRAISAL DISTRICT

Market Value by Taxing Entity

Last Ten Fiscal Years

TABLE 10

(1 of 3)

Juris ID	Jurisdiction Name	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
6T	ALTESSA MUD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,453	\$ 175,858	\$ 8,899,554	\$ 17,353,170
8N	ANDERSON MILL LIMITED DISTRICT	\$ 10,960,348	\$ 13,753,672	\$ 16,389,622	\$ 17,105,945	\$ 17,385,978	\$ 17,335,343	\$ 24,759,003	\$ 31,977,873	\$ 35,478,658	\$ 27,876,407
68	AUSTIN COMM COLL DIST	\$ 149,465,835,989	\$ 171,507,661,328	\$ 187,240,940,583	\$ 205,435,217,952	\$ 223,464,706,562	\$ 236,619,433,962	\$ 262,225,598,503	\$ 346,729,462,309	\$ 382,658,452,177	\$ 374,845,785,219
01	AUSTIN ISD	\$ 109,908,305,144	\$ 127,361,841,366	\$ 139,934,729,821	\$ 153,285,908,753	\$ 167,939,746,878	\$ 177,348,338,445	\$ 194,329,388,082	\$ 250,934,044,104	\$ 277,928,762,182	\$ 266,840,952,298
1L	BASTROP-TRAVIS COUNTIES ESD NO 1	\$ 219,125,016	\$ 257,954,559	\$ 273,497,773	\$ 288,746,254	\$ 294,971,925	\$ 295,674,845	\$ 354,893,869	\$ 571,206,811	\$ 760,129,123	\$ 827,708,925
8H	BELLA VISTA MUD	\$ -	\$ 14,074	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1K	BELVEDERE MUD	\$ 158,477,700	\$ 183,058,582	\$ 196,870,335	\$ 203,523,026	\$ 208,431,155	\$ 217,631,356	\$ 272,700,755	\$ 422,415,487	\$ 489,710,580	\$ 469,299,532
10P	BRIARWOOD MUD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,234,395	\$ 15,218,952
02	CITY OF AUSTIN	\$ 130,735,102,519	\$ 150,763,833,494	\$ 164,926,811,430	\$ 181,463,421,154	\$ 197,532,841,210	\$ 209,618,511,514	\$ 229,464,704,168	\$ 295,953,348,795	\$ 324,301,845,788	\$ 311,351,157,786
83	CITY OF BEE CAVE	\$ 1,787,167,949	\$ 2,119,921,634	\$ 2,262,909,246	\$ 2,651,667,914	\$ 2,786,078,761	\$ 2,918,897,959	\$ 3,169,987,326	\$ 4,103,430,185	\$ 4,386,011,238	\$ 4,193,286,055
3F	CITY OF CEDAR PARK	\$ 905,000,986	\$ 1,011,976,339	\$ 1,091,131,237	\$ 1,145,888,587	\$ 1,208,070,079	\$ 1,222,719,683	\$ 1,401,360,496	\$ 2,207,871,459	\$ 2,237,903,031	\$ 2,067,338,799
40	CITY OF CREEDMOOR	\$ 64,567,758	\$ 66,467,326	\$ 70,928,233	\$ 72,593,408	\$ 111,798,734	\$ 113,285,820	\$ 160,756,873	\$ 226,670,667	\$ 288,079,083	\$ 329,361,046
5F	CITY OF ELGIN	\$ 95,127,341	\$ 129,526,963	\$ 136,499,906	\$ 146,797,944	\$ 155,661,678	\$ 157,998,644	\$ 188,961,967	\$ 322,505,344	\$ 438,278,559	\$ 480,383,527
50	CITY OF JONESTOWN	\$ 441,385,248	\$ 470,048,172	\$ 501,069,929	\$ 674,059,700	\$ 596,878,763	\$ 616,568,414	\$ 781,176,168	\$ 1,362,769,535	\$ 1,589,295,106	\$ 1,556,287,316
49	CITY OF LAGO VISTA	\$ 832,357,854	\$ 910,922,390	\$ 977,970,007	\$ 1,124,153,977	\$ 1,261,554,274	\$ 1,358,404,633	\$ 1,554,352,060	\$ 3,045,094,136	\$ 3,380,094,357	\$ 3,239,705,931
21	CITY OF LAKEWAY	\$ 3,681,755,006	\$ 4,073,370,884	\$ 4,525,138,857	\$ 4,988,014,856	\$ 5,325,087,054	\$ 5,541,925,586	\$ 6,322,491,565	\$ 9,504,451,393	\$ 9,941,525,807	\$ 9,509,371,224
6F	CITY OF LEANDER	\$ 628,698,635	\$ 789,058,897	\$ 944,506,419	\$ 1,159,756,013	\$ 1,415,432,888	\$ 1,651,079,947	\$ 2,097,371,669	\$ 3,555,574,169	\$ 3,992,021,063	\$ 3,931,070,643
05	CITY OF MANOR	\$ 487,231,204	\$ 632,690,174	\$ 753,055,093	\$ 981,434,730	\$ 1,153,653,601	\$ 1,227,073,679	\$ 1,426,813,158	\$ 2,355,982,298	\$ 2,725,856,993	\$ 2,861,625,207
61	CITY OF MUSTANG RIDGE	\$ 75,548,393	\$ 83,605,618	\$ 85,729,001	\$ 89,760,731	\$ 121,890,828	\$ 123,585,346	\$ 196,075,432	\$ 278,645,520	\$ 326,364,861	\$ 443,696,570
20	CITY OF PFLUGERVILLE	\$ 4,678,891,584	\$ 5,314,134,233	\$ 5,910,893,471	\$ 6,750,973,991	\$ 7,459,818,166	\$ 8,009,539,080	\$ 9,079,779,838	\$ 13,506,336,229	\$ 14,906,990,515	\$ 14,592,567,806
11	CITY OF ROLLINGWOOD	\$ 751,922,900	\$ 863,488,242	\$ 934,882,916	\$ 1,019,217,464	\$ 1,080,204,648	\$ 1,137,543,961	\$ 1,285,052,766	\$ 2,015,819,349	\$ 2,212,615,057	\$ 1,825,570,175
2F	CITY OF ROUND ROCK	\$ 403,659,437	\$ 444,872,484	\$ 516,379,565	\$ 557,474,173	\$ 618,683,244	\$ 696,002,074	\$ 704,975,445	\$ 806,476,400	\$ 875,198,778	\$ 874,462,828
09	CITY OF WEST LAKE HILLS	\$ 1,847,062,556	\$ 2,093,957,840	\$ 2,253,652,206	\$ 2,487,751,633	\$ 2,628,693,162	\$ 2,642,124,239	\$ 3,007,227,892	\$ 4,245,244,378	\$ 4,342,110,277	\$ 3,808,018,943
1H	COTTONWOOD CREEK MUD NO 1	\$ 84,547,023	\$ 109,174,969	\$ 141,594,692	\$ 195,804,522	\$ 234,447,709	\$ 268,134,024	\$ 339,657,727	\$ 573,832,704	\$ 572,199,143	\$ 549,314,875
22	COUPLAND ISD	\$ 16,495,645	\$ 17,176,194	\$ 17,320,574	\$ 17,489,432	\$ 17,439,910	\$ 17,734,398	\$ 21,989,759	\$ 32,577,647	\$ 33,633,442	\$ 130,826,928
1J	CYPRESS RANCH WCID NO 1	\$ 116,785,299	\$ 140,843,752	\$ 148,907,052	\$ 170,015,081	\$ 179,215,427	\$ 179,063,428	\$ 201,296,644	\$ 342,993,274	\$ 341,408,263	\$ 323,244,677
06	DEL VALLE ISD	\$ 6,359,269,678	\$ 6,633,354,861	\$ 7,547,761,230	\$ 8,609,650,611	\$ 9,869,966,541	\$ 10,655,544,006	\$ 12,835,509,320	\$ 18,074,248,771	\$ 22,956,542,539	\$ 27,530,173,719
38	DRIPPING SPRINGS ISD	\$ 77,997,739	\$ 78,204,842	\$ 78,607,793	\$ 78,933,135	\$ 79,129,088	\$ 79,652,330	\$ 127,854,149	\$ 231,788,911	\$ 256,597,866	\$ 333,966,659
08	EALES ISD	\$ 14,334,736,507	\$ 16,044,882,884	\$ 16,819,541,753	\$ 18,061,913,807	\$ 18,968,098,588	\$ 19,235,404,947	\$ 21,967,856,985	\$ 30,895,292,250	\$ 31,800,983,340	\$ 29,306,548,008
2A	ELGIN ISD	\$ 451,521,152	\$ 515,258,254	\$ 536,777,213	\$ 567,724,270	\$ 593,665,436	\$ 600,106,325	\$ 770,702,056	\$ 1,242,538,125	\$ 1,456,989,902	\$ 2,169,356,167
1A	HAYS CONSOLIDATED ISD	\$ 28,919,030	\$ 29,261,396	\$ 29,561,443	\$ 29,583,765	\$ 31,657,883	\$ 31,080,966	\$ 43,754,951	\$ 141,531,538	\$ 463,254,502	\$ 524,826,917
25	HURST CREEK MUD	\$ 561,360,545	\$ 587,689,584	\$ 619,402,898	\$ 642,537,160	\$ 666,266,761	\$ 673,754,625	\$ 776,620,541	\$ 1,199,652,666	\$ 1,224,513,032	\$ 1,125,721,399
4A	JOHNSON CITY ISD	\$ 53,457,140	\$ 52,997,551	\$ 52,677,108	\$ 52,890,321	\$ 65,310,008	\$ 65,516,260	\$ 83,409,469	\$ 153,137,759	\$ 171,084,243	\$ 209,586,649
5J	KELLY LANE WCID NO 1	\$ 110,029,194	\$ 145,256,121	\$ 170,720,374	\$ 207,664,538	\$ 244,443,302	\$ 257,097,556	\$ 296,465,037	\$ 467,198,536	\$ 478,064,583	\$ 412,709,542
5K	KELLY LANE WCID NO 2	\$ 24,674,134	\$ 53,342,384	\$ 96,330,479	\$ 156,842,936	\$ 185,690,360	\$ 205,274,917	\$ 239,961,074	\$ 381,235,752	\$ 391,110,449	\$ 341,348,744
16	LAGO VISTA ISD	\$ 1,668,730,243	\$ 1,836,758,423	\$ 1,930,652,780	\$ 2,222,713,132	\$ 2,390,541,502	\$ 2,514,481,032	\$ 2,971,282,374	\$ 5,612,705,687	\$ 6,174,365,429	\$ 6,033,703,233
6C	LAKE POINT MUD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 942,718,492
6E	LAKE POINTE MUD NO 3 (DA)	\$ 223,058,279	\$ 235,352,351	\$ 262,773,289	\$ 270,626,329	\$ 289,127,482	\$ 295,059,412	\$ 344,482,402	\$ 497,199,506	\$ 489,097,605	\$ -
7D	LAKE POINTE MUD NO 5 (DA)	\$ 237,545,386	\$ 244,295,100	\$ 264,065,741	\$ 276,437,083	\$ 301,884,288	\$ 302,083,791	\$ 359,473,691	\$ 490,380,423	\$ 565,337,824	\$ -
07	LAKE TRAVIS ISD	\$ 11,474,922,824	\$ 12,848,393,709	\$ 13,982,649,503	\$ 15,756,524,517	\$ 16,726,605,529	\$ 17,332,363,550	\$ 20,137,055,181	\$ 30,057,632,779	\$ 31,950,390,264	\$ 31,063,974,471
7J	LAKESIDE MUD NO 3	\$ 124,169,749	\$ 158,026,524	\$ 185,137,987	\$ 212,945,091	\$ 224,534,695	\$ 229,536,231	\$ 275,877,696	\$ 460,383,430	\$ 446,523,729	\$ 397,163,695
7T	LAKESIDE MUD NO 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,470,538	\$ 13,878,757	\$ 29,036,341	\$ 106,935,463
9D	LAKESIDE WCID NO 1	\$ 139,109,181	\$ 147,508,439	\$ 157,990,961	\$ 161,861,366	\$ 166,546,175	\$ 165,828,254	\$ 192,218,471	\$ 304,600,310	\$ 287,159,138	\$ 273,933,755
9G	LAKESIDE WCID NO 2A	\$ 7,305,217	\$ 18,037,322	\$ 31,494,443	\$ 50,640,755	\$ 74,133,319	\$ 111,074,804	\$ 194,347,668	\$ 382,830,277	\$ 397,965,065	\$ 382,530,337
9H	LAKESIDE WCID NO 2B	\$ 102,993,459	\$ 119,534,118	\$ 133,882,328	\$ 138,782,884	\$ 147,702,082	\$ 147,790,428	\$ 172,545,737	\$ 271,199,701	\$ 256,535,440	\$ 244,582,419
9I	LAKESIDE WCID NO 2C	\$ 120,929,033	\$ 150,352,548	\$ 189,083,396	\$ 222,844,630	\$ 261,854,392	\$ 304,914,816	\$ 399,973,434	\$ 660,271,423	\$ 665,546,400	\$ 627,878,946
9J	LAKESIDE WCID NO 2D	\$ 134,156,575	\$ 156,582,420	\$ 180,322,939	\$ 196,628,959	\$ 217,366,146	\$ 235,930,511	\$ 285,829,311	\$ 477,135,146	\$ 512,939,365	\$ 468,631,306
26	LAKEWAY MUD	\$ 1,135,581,348	\$ 1,207,143,323	\$ 1,292,905,577	\$ 1,368,507,516	\$ 1,416,655,999	\$ 1,410,946,796	\$ 1,639,005,218	\$ 2,403,969,374	\$ 2,423,707,465	\$ 2,259,334,994



TABLE 10

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Juris ID	Jurisdiction Name	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
5L	LAZY NINE MUD NO 1A	\$ 4,031,775	\$ 11,845,693	\$ 10,552,146	\$ 23,382,718	\$ 24,904,713	\$ 27,043,583	\$ 28,007,154	\$ 52,516,612	\$ 165,344,446	\$ 227,818,579
5M	LAZY NINE MUD NO 1B	\$ 144,678,878	\$ 182,725,111	\$ 234,543,246	\$ 302,376,564	\$ 382,213,272	\$ 459,195,314	\$ 602,336,751	\$ 1,055,778,407	\$ 1,141,315,321	\$ 1,138,887,664
69	LEANDER ISD	\$ 9,132,786,914	\$ 10,062,466,848	\$ 10,695,721,187	\$ 11,578,033,666	\$ 12,244,604,712	\$ 12,656,080,067	\$ 14,709,564,592	\$ 22,573,507,472	\$ 23,375,369,813	\$ 22,639,480,195
6P	LOST CREEK LIMITED DISTRICT	\$ -	\$ 975,544,681	\$ 1,046,603,143	\$ 1,068,272,348	\$ 1,144,650,262	\$ 1,154,659,625	\$ 1,248,749,960	\$ 1,944,238,419	\$ 1,782,932,738	\$ 1,744,464,547
27	LOST CREEK MUD	\$ 917,553,059	\$ 2,617,159	\$ 3,237,937	\$ -	\$ 1,263,744	\$ 35,199	\$ -	\$ -	\$ -	\$ -
34	MANOR ISD	\$ 6,983,944,157	\$ 7,492,705,869	\$ 7,652,348,950	\$ 8,030,776,979	\$ 8,403,693,979	\$ 8,907,876,941	\$ 10,239,878,854	\$ 14,728,336,795	\$ 16,901,326,266	\$ 17,428,218,893
3A	MARBLE FALLS ISD	\$ 747,252,676	\$ 795,576,542	\$ 793,187,496	\$ 915,292,515	\$ 929,806,305	\$ 941,300,837	\$ 1,157,897,434	\$ 1,877,674,618	\$ 1,950,715,802	\$ 2,109,852,777
7A	MOORES CROSSING MUD	\$ 122,526,420	\$ 137,311,468	\$ 162,765,268	\$ 187,781,309	\$ 197,152,509	\$ 200,460,016	\$ 241,211,331	\$ 360,266,682	\$ 378,018,584	\$ 400,269,908
2H	NE TRAVIS CO UTILITY DIST	\$ 235,610,358	\$ 268,700,684	\$ 293,235,046	\$ 312,127,701	\$ 340,027,995	\$ 350,346,552	\$ 391,235,210	\$ 645,877,993	\$ 617,326,070	\$ 536,544,395
2N	NORTH AUSTIN MUD NO 1	\$ 91,593,382	\$ 103,728,080	\$ 106,400,068	\$ 124,150,176	\$ 133,737,470	\$ 133,152,387	\$ 164,148,563	\$ 230,395,554	\$ 212,126,367	\$ 209,344,516
84	NORTHTOWN MUD	\$ 692,389,402	\$ 817,433,745	\$ 841,497,860	\$ 1,194,775,187	\$ 1,032,265,994	\$ 1,045,380,556	\$ 1,207,764,306	\$ 1,748,915,820	\$ 1,819,485,825	\$ 1,739,671,704
73	ONION CREEK METRO PARK DIST	\$ 2,705,828	\$ 4,311,359	\$ 7,637,360	\$ 36,514,238	\$ 83,424,231	\$ 134,327,151	\$ 218,961,795	\$ 364,353,028	\$ 476,667,094	\$ 497,625,562
19	PFLUGERVILLE ISD	\$ 12,401,245,852	\$ 14,164,650,875	\$ 15,660,255,230	\$ 18,447,656,084	\$ 19,774,619,524	\$ 21,190,303,192	\$ 24,229,094,813	\$ 34,978,732,722	\$ 37,717,757,461	\$ 36,984,216,092
4P	PILOT KNOB MUD NO 2	\$ 2,333,348	\$ 2,139,142	\$ 2,339,520	\$ 2,054,058	\$ 2,994,690	\$ 12,023,498	\$ 54,522,402	\$ 161,553,009	\$ 253,807,099	\$ 309,381,083
4M	PILOT KNOB MUD NO 3	\$ 6,853,888	\$ 13,833,008	\$ 55,006,861	\$ 89,442,376	\$ 120,513,790	\$ 172,538,841	\$ 329,031,800	\$ 676,067,890	\$ 879,840,317	\$ 864,710,938
4N	PILOT KNOB MUD NO 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,092,459	\$ 12,726,850
4R	PILOT KNOB MUD NO 5	\$ 1,720,389	\$ 1,681,660	\$ 1,248,430	\$ 1,241,248	\$ 2,094,718	\$ 1,750,984	\$ 2,051,816	\$ 4,951,900	\$ 8,807,822	\$ 20,231,250
2K	PRESIDENTIAL GLEN MUD	\$ 43,158,191	\$ 78,538,960	\$ 105,921,257	\$ 153,348,608	\$ 225,518,126	\$ 259,417,690	\$ 300,458,286	\$ 530,924,675	\$ 531,526,469	\$ 504,195,836
8P	RIVER PLACE LIMITED DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ 741,682,517	\$ 764,749,970	\$ 921,861,835	\$ 1,351,804,807	\$ 1,377,964,312	\$ 1,277,096,805
59	RIVER PLACE MUD	\$ 615,784,273	\$ 666,805,761	\$ 683,797,562	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8E	RNCH @ CYPRSS CRK MUD 1	\$ 87,241,305	\$ 94,363,146	\$ 99,323,598	\$ 100,115,914	\$ 111,575,362	\$ 111,154,003	\$ 125,599,693	\$ 212,939,150	\$ 194,066,046	\$ 182,471,784
5A	ROUND ROCK ISD	\$ 7,731,348,855	\$ 8,769,760,049	\$ 9,471,761,839	\$ 10,171,493,651	\$ 10,828,080,016	\$ 11,279,137,182	\$ 12,416,807,659	\$ 16,635,492,831	\$ 16,366,239,909	\$ 15,644,644,990
5E	SENNA HILLS MUD	\$ 281,982,833	\$ 289,889,484	\$ 305,033,140	\$ 318,089,426	\$ 319,793,379	\$ 317,739,322	\$ 352,014,769	\$ 617,388,329	\$ 612,886,958	\$ 529,859,279
33	SHADY HOLLOW MUD	\$ 307,318,745	\$ 346,696,148	\$ 370,562,768	\$ 379,800,273	\$ 423,126,042	\$ 421,651,573	\$ 485,303,301	\$ 743,487,548	\$ 697,722,610	\$ 634,889,231
9M	SOUTHEAST TRAVIS COUNTY MUD NO 1	\$ 901,051	\$ 901,051	\$ 901,051	\$ 2,527,944	\$ 14,551,986	\$ 27,936,680	\$ 41,320,558	\$ 85,034,944	\$ 122,309,728	\$ 145,089,878
9N	SOUTHEAST TRAVIS COUNTY MUD NO 2	\$ 2,523,156	\$ 2,523,156	\$ 2,523,156	\$ 2,523,156	\$ 2,523,156	\$ 2,308,961	\$ 1,965,726	\$ 3,986,357	\$ 3,893,024	\$ 10,353,012
7K	SUNFIELD MUD NO 1	\$ 382,127	\$ 311,082	\$ 258,299	\$ 409,847	\$ 238,963	\$ 134,529	\$ 134,536	\$ 640,068	\$ 19,769,475	\$ 16,769,052
7M	SUNFIELD MUD NO 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,563,579	\$ 2,214,895
1F	TANGLEWD FOREST LTD DIST	\$ 340,703,490	\$ 393,650,187	\$ 425,349,056	\$ 472,792,296	\$ 508,217,702	\$ 508,651,889	\$ 565,234,156	\$ 776,341,179	\$ 776,501,868	\$ 773,771,220
8L	TRAVIS CO BEE CAVE ROAD DIST NO 1	\$ 351,754,077	\$ 438,340,537	\$ 450,822,524	\$ 484,146,688	\$ 466,582,714	\$ 466,935,734	\$ 433,680,095	\$ 457,520,818	\$ 468,267,088	\$ 402,409,584
41	TRAVIS CO ESD NO 1	\$ 2,741,936,605	\$ 2,931,547,291	\$ 3,068,222,707	\$ 3,503,837,159	\$ 3,759,337,501	\$ 3,905,855,590	\$ 4,821,569,799	\$ 8,662,953,850	\$ 9,354,184,156	\$ 9,557,652,266
58	TRAVIS CO ESD NO 10	\$ 1,800,759,353	\$ 1,973,714,220	\$ 2,129,165,992	\$ 2,282,774,588	\$ 2,468,460,793	\$ 2,540,797,953	\$ 2,882,945,287	\$ 4,409,302,538	\$ 4,647,202,904	\$ 4,501,318,156
51	TRAVIS CO ESD NO 11	\$ 1,284,621,885	\$ 1,360,725,749	\$ 1,556,374,970	\$ 1,683,912,086	\$ 2,138,478,412	\$ 2,296,306,751	\$ 3,236,962,921	\$ 4,831,577,494	\$ 6,031,433,280	\$ 7,161,648,023
72	TRAVIS CO ESD NO 12	\$ 1,991,469,013	\$ 2,406,538,702	\$ 2,580,365,275	\$ 2,910,195,292	\$ 3,366,260,395	\$ 3,608,601,371	\$ 4,385,010,709	\$ 6,991,383,876	\$ 7,855,360,676	\$ 8,991,080,325
8K	TRAVIS CO ESD NO 13	\$ 164,238,446	\$ 181,774,331	\$ 183,341,473	\$ 191,660,639	\$ 207,084,080	\$ 212,415,963	\$ 311,742,434	\$ 527,206,181	\$ 505,473,460	\$ 983,102,894
71	TRAVIS CO ESD NO 14	\$ 568,111,479	\$ 597,335,953	\$ 661,920,728	\$ 733,859,726	\$ 759,393,965	\$ 763,043,328	\$ 865,527,142	\$ 1,213,047,011	\$ 1,289,062,158	\$ 1,379,878,618
6R	TRAVIS CO ESD NO 15	\$ -	\$ -	\$ -	\$ 1,709,606,648	\$ 2,165,589,837	\$ 2,301,347,618	\$ 3,243,623,445	\$ 4,842,755,525	\$ 6,041,954,291	\$ 7,178,202,555
8R	TRAVIS CO ESD NO 16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,800,993,834	\$ 3,373,829,836	\$ 5,435,026,029	\$ 5,792,816,970	\$ 5,638,944,488
10E	TRAVIS CO ESD NO 17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,787,134,411	\$ 7,578,016,329	\$ 7,982,331,650	\$ 7,788,756,174
9B	TRAVIS CO ESD NO 2	\$ 9,692,352,961	\$ 11,098,791,402	\$ 12,209,785,964	\$ 14,082,809,960	\$ 15,283,082,476	\$ 16,141,628,882	\$ 18,580,177,858	\$ 27,290,746,281	\$ 29,695,334,051	\$ 29,277,249,599
1C	TRAVIS CO ESD NO 3	\$ 3,027,216,432	\$ 3,241,828,975	\$ 3,433,817,410	\$ 3,650,678,198	\$ 3,874,055,364	\$ 3,982,927,271	\$ 4,751,272,022	\$ 6,908,158,516	\$ 7,759,948,435	\$ 7,961,106,447
57	TRAVIS CO ESD NO 4	\$ 1,969,587,608	\$ 2,257,791,532	\$ 2,390,227,905	\$ 2,636,615,808	\$ 2,828,254,246	\$ 2,888,536,577	\$ 3,591,264,548	\$ 6,344,645,681	\$ 9,101,406,482	\$ 12,000,157,635
56	TRAVIS CO ESD NO 5	\$ 1,164,042,055	\$ 1,318,453,862	\$ 1,421,916,802	\$ 1,563,123,127	\$ 1,751,940,336	\$ 1,906,922,360	\$ 2,273,781,393	\$ 3,581,226,611	\$ 3,914,378,589	\$ 3,747,573,135
52	TRAVIS CO ESD NO 6	\$ 13,484,649,825	\$ 14,966,471,896	\$ 16,114,328,317	\$ 16,958,218,135	\$ 17,906,187,925	\$ 18,496,334,359	\$ 21,367,023,555	\$ 31,987,263,937	\$ 33,702,876,439	\$ 32,427,089,814
1B	TRAVIS CO ESD NO 7	\$ -	\$ -	\$ 3,082,544,275	\$ 3,164,141,322	\$ 3,268,182,080	\$ 3,412,099,648	\$ 4,115,614,287	\$ 8,659,080,730	\$ 9,346,211,836	\$ 9,553,082,510
77	TRAVIS CO ESD NO 8	\$ 2,046,194,624	\$ 2,292,818,900	\$ 2,426,142,585	\$ 2,898,359,687	\$ 3,053,325,798	\$ 3,137,336,464	\$ 3,802,115,254	\$ 6,203,511,883	\$ 6,687,736,718	\$ 6,662,754,307
39	TRAVIS CO ESD NO 9	\$ 7,276,227,354	\$ 7,453,324,110	\$ 7,795,853,486	\$ 8,442,929,248	\$ 8,868,926,302	\$ 8,954,732,660	\$ 10,532,085,165	\$ 15,228,256,759	\$ 15,799,386,617	\$ 14,176,043,042
4F	TRAVIS CO MUD NO 10	\$ 109,700,126	\$ 122,553,060	\$ 117,017,475	\$ 112,064,941	\$ 117,613,461	\$ 120,057,029	\$ 155,064,916	\$ 269,383,445	\$ 285,792,415	\$ 333,562,943



TABLE 10

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Juris ID	Jurisdiction Name	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
4J	TRAVIS CO MUD NO 11	\$ 254,276,520	\$ 271,242,311	\$ 288,504,859	\$ 324,065,450	\$ 337,393,311	\$ 355,132,434	\$ 397,947,172	\$ 664,065,957	\$ 662,329,471	\$ 565,980,558
4K	TRAVIS CO MUD NO 12	\$ 83,318,959	\$ 102,539,273	\$ 126,404,495	\$ 156,862,075	\$ 210,900,056	\$ 256,329,562	\$ 352,840,755	\$ 655,597,016	\$ 675,205,078	\$ 626,993,223
4L	TRAVIS CO MUD NO 13	\$ 69,957,116	\$ 88,190,315	\$ 134,792,122	\$ 171,214,309	\$ 209,511,445	\$ 249,412,399	\$ 350,703,006	\$ 693,278,806	\$ 817,619,930	\$ 847,394,619
3G	TRAVIS CO MUD NO 14	\$ 100,002,321	\$ 114,715,219	\$ 126,733,149	\$ 135,714,669	\$ 135,440,889	\$ 135,882,384	\$ 162,012,313	\$ 258,810,953	\$ 331,039,916	\$ 296,946,322
6G	TRAVIS CO MUD NO 15	\$ 363,481,557	\$ 443,445,733	\$ 497,636,271	\$ 566,788,800	\$ 641,504,524	\$ 649,999,843	\$ 742,646,201	\$ 1,148,481,955	\$ 1,164,602,979	\$ 1,087,878,416
2L	TRAVIS CO MUD NO 16	\$ 139,902,542	\$ 162,795,842	\$ 188,069,177	\$ 216,252,832	\$ 225,883,277	\$ 232,845,430	\$ 255,609,002	\$ 456,488,733	\$ 425,368,813	\$ 396,131,603
6L	TRAVIS CO MUD NO 17	\$ 22,112,157	\$ 47,837,508	\$ 63,863,360	\$ 82,681,040	\$ 111,087,380	\$ 151,087,814	\$ 246,077,151	\$ 487,908,628	\$ 596,340,237	\$ 580,917,090
3N	TRAVIS CO MUD NO 18	\$ 38,360,422	\$ 72,242,732	\$ 125,630,956	\$ 182,490,968	\$ 241,853,727	\$ 252,818,936	\$ 290,741,758	\$ 424,466,238	\$ 428,620,339	\$ 413,645,985
7N	TRAVIS CO MUD NO 19	\$ -	\$ -	\$ -	\$ 5,319,793	\$ 5,489,701	\$ 13,006,159	\$ 43,539,946	\$ 109,388,292	\$ 181,674,180	\$ 329,279,878
7O	TRAVIS CO MUD NO 2	\$ 155,570,741	\$ 175,798,443	\$ 193,722,502	\$ 217,057,067	\$ 247,128,072	\$ 272,129,223	\$ 357,200,352	\$ 588,077,016	\$ 596,340,463	\$ 547,309,084
7P	TRAVIS CO MUD NO 20	\$ -	\$ -	\$ -	\$ 6,129,068	\$ 11,451,419	\$ 34,766,558	\$ 81,069,718	\$ 202,554,809	\$ 378,887,239	\$ 455,201,955
6M	TRAVIS CO MUD NO 21	\$ 37,410,026	\$ 100,977,064	\$ 152,936,023	\$ 252,990,398	\$ 365,482,050	\$ 462,282,707	\$ 601,494,359	\$ 981,684,912	\$ 1,017,267,009	\$ 934,689,291
7R	TRAVIS CO MUD NO 22	\$ -	\$ -	\$ -	\$ 12,008,904	\$ 11,541,631	\$ 28,292,521	\$ 77,851,340	\$ 230,264,340	\$ 296,738,162	\$ 341,262,295
2R	TRAVIS CO MUD NO 23	\$ -	\$ -	\$ 9,361,762	\$ 9,406,645	\$ 72,980,561	\$ 214,658,319	\$ 302,648,131	\$ 628,856,377	\$ 658,395,509	\$ 603,027,873
3R	TRAVIS CO MUD NO 24	\$ -	\$ -	\$ 6,541,689	\$ 7,038,701	\$ 7,034,552	\$ 7,034,552	\$ 8,424,039	\$ 8,455,019	\$ 14,048,475	\$ 30,270,723
10F	TRAVIS CO MUD NO 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,476,847	\$ 57,428,458
8C	TRAVIS CO MUD NO 3	\$ 682,548,388	\$ 717,840,405	\$ 760,663,680	\$ 786,198,459	\$ 797,382,243	\$ 791,448,523	\$ 923,042,339	\$ 1,280,566,542	\$ 1,336,583,002	\$ 1,445,459,965
9C	TRAVIS CO MUD NO 4	\$ 115,778,271	\$ 131,976,546	\$ 124,274,541	\$ 79,727,619	\$ 122,800,996	\$ 173,256,225	\$ 217,063,519	\$ 225,995,941	\$ 270,009,855	\$ 263,206,662
1D	TRAVIS CO MUD NO 5	\$ 148,223,291	\$ 210,691,255	\$ 260,466,896	\$ 288,240,831	\$ 309,103,474	\$ 337,818,642	\$ 428,478,823	\$ 612,863,012	\$ 855,230,028	\$ 876,588,275
2D	TRAVIS CO MUD NO 6	\$ 175,439,252	\$ 166,787,884	\$ 156,601,488	\$ 171,480,925	\$ 150,171,870	\$ 147,652,402	\$ 137,264,516	\$ 237,258,133	\$ 263,875,640	\$ 211,407,411
3D	TRAVIS CO MUD NO 7	\$ 4,989,216	\$ 151,674	\$ 1,638,252	\$ 1,646,625	\$ 1,647,230	\$ 1,642,237	\$ 1,637,714	\$ 8,594,614	\$ 11,228,825	\$ -
4D	TRAVIS CO MUD NO 8	\$ 82,433,663	\$ 86,567,768	\$ 107,789,425	\$ 113,145,987	\$ 151,266,040	\$ 159,377,780	\$ 172,539,406	\$ 285,484,264	\$ 318,546,036	\$ 308,683,736
5D	TRAVIS CO MUD NO 9	\$ 3,948,203	\$ 3,903,341	\$ 3,989,922	\$ 3,830,643	\$ 3,892,105	\$ 3,886,962	\$ 4,239,352	\$ 5,244,079	\$ 5,940,561	\$ 12,825,175
4H	TRAVIS CO WCID 17 FLINTROCK (DA)	\$ 285,165,096	\$ 300,752,444	\$ 307,393,394	\$ 329,733,572	\$ 368,455,124	\$ 377,899,095	\$ 411,091,850	\$ 637,338,119	\$ 725,722,097	\$ 676,664,793
9L	TRAVIS CO WCID 17 SERENE HILLS (DA)	\$ 67,683,212	\$ 118,897,886	\$ 165,929,972	\$ 213,703,234	\$ 256,451,769	\$ 298,034,115	\$ 355,327,074	\$ 574,149,032	\$ 615,933,381	\$ 560,660,040
3C	TRAVIS CO WCID 17 STEINER RANCH (DA)	\$ 2,226,330,435	\$ 2,389,505,346	\$ 2,476,429,051	\$ 2,550,403,412	\$ 2,622,510,202	\$ 2,613,302,941	\$ 2,979,618,152	\$ 4,915,160,017	\$ 4,946,619,470	\$ 4,612,334,028
10	TRAVIS CO WCID NO 10	\$ 3,631,610,240	\$ 4,154,065,848	\$ 4,362,958,582	\$ 4,759,931,073	\$ 5,067,818,135	\$ 5,119,359,921	\$ 5,867,073,276	\$ 8,299,004,476	\$ 8,657,548,897	\$ 7,597,299,330
17	TRAVIS CO WCID NO 17	\$ 5,843,464,285	\$ 6,463,794,347	\$ 6,984,560,281	\$ 7,632,990,757	\$ 8,005,120,557	\$ 8,184,169,319	\$ 9,341,193,061	\$ 13,871,002,565	\$ 14,413,054,855	\$ 13,637,394,855
18	TRAVIS CO WCID NO 18	\$ 602,177,607	\$ 694,129,686	\$ 762,830,067	\$ 842,821,306	\$ 873,518,775	\$ 888,021,608	\$ 1,036,632,300	\$ 1,567,286,278	\$ 1,692,415,555	\$ 1,626,490,844
35	TRAVIS CO WCID NO 19	\$ 226,691,223	\$ 229,002,083	\$ 230,696,362	\$ 215,072,039	\$ 231,541,246	\$ 230,244,652	\$ 262,997,813	\$ 384,806,113	\$ 466,562,029	\$ 467,480,975
37	TRAVIS CO WCID NO 20	\$ 404,441,341	\$ 451,938,451	\$ 464,136,325	\$ 473,456,200	\$ 537,518,741	\$ 537,153,492	\$ 654,672,831	\$ 990,388,378	\$ 1,095,548,473	\$ 1,052,155,652
23	TRAVIS CO WCID POINT VENTURE	\$ 170,939,482	\$ 182,263,997	\$ 201,708,395	\$ 227,267,612	\$ 243,928,740	\$ 253,703,780	\$ 319,916,631	\$ 547,860,438	\$ 588,311,770	\$ 511,213,930
03	TRAVIS COUNTY	\$ 181,370,015,863	\$ 206,750,431,701	\$ 225,117,062,160	\$ 247,786,958,003	\$ 268,798,161,469	\$ 282,832,710,705	\$ 315,990,091,832	\$ 428,066,930,389	\$ 469,324,274,507	\$ 458,609,274,249
21	TRAVIS COUNTY HEALTHCARE DISTRICT	\$ 181,367,471,467	\$ 206,747,122,744	\$ 225,115,947,630	\$ 247,781,460,144	\$ 268,793,263,829	\$ 282,825,929,740	\$ 315,984,441,544	\$ 428,058,878,391	\$ 469,315,827,635	\$ 458,601,931,751
55	VILLAGE OF BRIARCLIFF	\$ 256,258,193	\$ 274,218,510	\$ 290,341,628	\$ 336,472,264	\$ 364,296,586	\$ 368,152,432	\$ 434,503,102	\$ 672,260,683	\$ 752,007,178	\$ 673,445,912
7F	VILLAGE OF POINT VENTURE	\$ 173,995,809	\$ 185,376,512	\$ 204,801,660	\$ 230,456,092	\$ 246,955,755	\$ 256,799,789	\$ 323,122,049	\$ 554,617,405	\$ 594,790,468	\$ 531,065,767
12	VILLAGE OF SAN LEANNA	\$ 57,040,208	\$ 60,150,442	\$ 62,161,594	\$ 77,546,324	\$ 77,656,282	\$ 78,222,330	\$ 91,437,199	\$ 139,259,409	\$ 163,970,783	\$ 185,944,534
7E	VILLAGE OF THE HILLS	\$ 509,680,093	\$ 530,360,576	\$ 558,606,311	\$ 580,350,960	\$ 604,645,592	\$ 605,759,434	\$ 705,541,923	\$ 1,117,004,515	\$ 1,127,551,920	\$ 1,053,571,094
5G	VILLAGE OF VOLENTE	\$ 196,777,518	\$ 199,273,027	\$ 210,547,382	\$ 257,883,622	\$ 272,609,571	\$ 275,451,665	\$ 312,427,459	\$ 515,761,301	\$ 501,067,522	\$ 497,511,296
5H	VILLAGE OF WEBBERVILLE	\$ 23,019,002	\$ 29,169,643	\$ 28,186,989	\$ 29,620,541	\$ 31,659,022	\$ 32,689,671	\$ 51,413,704	\$ 68,881,222	\$ 71,937,636	\$ 104,830,787
32	WELLS BRANCH MUD	\$ 1,145,501,626	\$ 1,302,637,084	\$ 1,414,511,903	\$ 1,519,824,637	\$ 1,586,763,702	\$ 1,549,372,994	\$ 1,727,083,963	\$ 2,351,260,832	\$ 2,419,126,088	\$ 2,215,316,184
6H	WEST TRAVIS CO MUD NO 6	\$ 412,473,114	\$ 498,205,425	\$ 527,873,564	\$ 592,948,538	\$ 632,009,066	\$ 658,953,341	\$ 775,893,773	\$ 1,160,163,308	\$ 1,244,785,958	\$ 1,220,376,351
6J	WEST TRAVIS CO MUD NO 8	\$ 152,341,622	\$ 181,145,283	\$ 197,411,368	\$ 222,642,308	\$ 218,053,387	\$ 250,070,498	\$ 258,451,092	\$ 287,019,994	\$ 302,929,531	\$ 274,214,501
7G	WILBARGER CRK MUD NO 1	\$ 40,963,075	\$ 44,692,258	\$ 50,563,341	\$ 55,338,547	\$ 79,498,627	\$ 135,825,540	\$ 176,988,326	\$ 261,755,911	\$ 419,450,065	\$ 468,567,876
7H	WILBARGER CRK MUD NO 2	\$ 6,335,781	\$ 7,520,916	\$ 7,520,916	\$ 7,519,916	\$ 7,509,943	\$ 7,612,875	\$ 13,320,324	\$ 13,320,346	\$ 20,235,666	\$ -
3M	WILLIAMSON/TRAVIS MUD NO 1	\$ 106,042,220	\$ 120,312,265	\$ 127,161,683	\$ 132,289,694	\$ 141,222,161	\$ 140,732,624	\$ 157,109,437	\$ 251,276,648	\$ 246,600,390	\$ 220,022,320
2G	WMSN CO WSID DIST 3	\$ 61,149,462	\$ 68,628,186	\$ 71,819,281	\$ 79,476,966	\$ 86,559,257	\$ 92,912,323	\$ 109,889,328	\$ 133,590,329	\$ 133,075,954	\$ 132,826,410
8G	WMSN-TR CO WCID NO 1D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8I	WMSN-TR CO WCID NO 1F	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8J	WMSN-TR CO WCID NO 1G	\$ -	\$ 88,196	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 915,153,230,761	\$ 1,043,825,692,977	\$ 1,140,348,786,973	\$ 1,255,863,453,148	\$ 1,363,528,577,143	\$ 1,439,412,023,963	\$ 1,617,774,363,327	\$ 2,196,956,392,159	\$ 2,407,986,545,119	\$ 2,352,968,109,771

SOURCE: Travis Central Appraisal District- Internal Management Reports





Demographic and Economic Statistics



TRAVIS CENTRAL APPRAISAL DISTRICT
Demographic and Economic Statistics
Last Ten Fiscal Years

TABLE 11

Fiscal Year	Travis County Population ⁽¹⁾	Travis County Personal Income (In Thousands) ⁽²⁾	Travis County Per Capita Personal Income ⁽²⁾	Single Family Home Sales in the Austin Area ⁽³⁾	Average Home Price in the Austin Area ⁽³⁾	Travis County Un-employment Rate ⁽⁴⁾
2015	1,148,867	\$ 68,576,470	\$ 59,691	\$ 31,205	\$ 322,198	3.3%
2016	1,178,949	70,785,189	60,041	32,111	344,028	3.4%
2017	1,206,333	78,515,971	65,086	33,155	364,452	2.9%
2018	1,231,806	85,814,637	69,666	34,800	377,747	2.9%
2019	1,256,776	90,944,757	72,364	35,942	388,236	2.6%
2020	1,290,188	93,496,867	72,468	38,256	418,412	6.2%
2021	1,302,956	105,788,160	81,191	41,867	539,768	3.6%
2022	1,318,775	115,407,527	87,511	36,791	623,721	2.8%
2023	1,336,643	122,664,922	91,771	30,580	580,137	3.4%
2024	1,355,887	Information Not Available		30,127	564,093	3.4%

Sources:

- (1) City of Austin Demographer
- (2) Bureau of Economic Analysis, Department of Commerce
- (3) Texas A&M University, Real Estate Research Center
- (4) Texas Workforce Commission

Notes: Prior years may have been updated by the source.



TRAVIS CENTRAL APPRAISAL DISTRICT

Principal Employers
For 2015 and 2024

TABLE 12

Employer ⁽¹⁾	Product or Service	2024			2015		
		Employees	Rank	Percentage of Total County Employment ^(a)	Employees	Rank	Percentage of Total County Employment ^(b)
State of Texas ⁽²⁾	Government	64,234	1	7.20%	58,263	1	8.49%
The University of Texas/Austin ⁽³⁾	Education, Research	32,075	2	3.59%	25,893	2	3.78%
HEB Grocery Co.	Retail	24,161	3	2.71%	18,729	3	2.73%
Tesla, Inc.	Technology Manufacturer	20,000	4	2.24%	-	NR	0.00%
City of Austin ⁽⁴⁾	Government	18,321	5	2.05%	8,858	8	1.29%
Ascension Texas	Health Services	13,807	6	1.55%	10,945	7	1.60%
Dell, Inc.	Electronics	13,000	7	1.46%	13,000	4	1.90%
Federal Government ⁽²⁾	Government	12,238	8	1.37%	11,218	6	1.63%
St. David's Healthcare	Health Services	12,191	9	1.37%	8,369	9	1.22%
Austin Independent School District ⁽⁵⁾	Education	10,992	10	1.23%	12,395	5	1.81%
IBM Corporation	Electronics	-			6,000	10	0.87%
		221,019		24.77%	173,670		25.32%

SOURCES:

- (1) Unless noted, data is from the Austin Business Journal
- (2) Texas Workforce Commission
- (3) The University of Texas/Austin
- (4) City of Austin
- (5) Austin Independent School District

NOTES:

- (a) Based on total Travis County employment, including nonresidents, of 892,275 Texas Workforce Commission
- (b) Based on total Travis County employment of 685,803 Texas Workforce Commission





Operating Information



TRAVIS CENTRAL APPRAISAL DISTRICT**TABLE 13**

Budgeted Full-time Equivalent Employees by Function/Program
Last Ten Fiscal Years

Function/Program	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Appraisal	89	89	89	81.5	82.5	83.5	83.5	80	97	97
Information Systems	29	29	29	29.5	31.5	31.5	29.5	31	38	41
Administration/General Operations	14	14	14	12	11	14	16	32	18	20
Total	132	132	132	123	125	129	129	143	153	158

SOURCE: Travis Central Appraisal District 2015 through 2024 Adopted Budgets

NOTES: A full-time employee is equivalent to approximately 2,080 hours per year



TRAVIS CENTRAL APPRAISAL DISTRICT**TABLE 14**

Actual Full-time Equivalent Employees by Function/Program
Last Ten Fiscal Years

Function/Program	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Appraisal	88	61	76	72.5	81	80	73	93	92	99
Information Systems	27	32	22	24.5	29	22	22	29	34	37
Administration/General Operations	12	9	9	9	13	12	13	16	18	18
Total	127	102	107	106	123	114	108	138	144	154

SOURCE: Travis Central Appraisal District 2015 through 2024 payroll reports

NOTES: A full-time employee is equivalent to approximately 2,080 hours per year
This schedule excludes any vacant positions



TRAVIS CENTRAL APPRAISAL DISTRICT
Operating Indicators by Function/Program
Last Ten Fiscal Years

TABLE 15

Function/Program	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Appraisal										
Real property accounts	370,513	380,837	388,005	396,129	405,423	413,957	421,144	429,538	436,268	442,690
Business personal property accounts	43,061	43,265	43,325	43,668	43,704	43,353	41,978	42,738	41,434	40,083
Total property count	413,574	424,102	431,330	439,797	449,127	457,310	463,122	472,276	477,702	477,702
Total Appraisal Roll	\$ 179,776,622,324	\$ 203,900,582,596	\$ 223,147,520,227	\$ 245,338,206,315	\$ 266,184,989,892	\$ 281,851,353,216	\$ 314,594,449,350	\$ 428,452,895,722	\$ 461,785,281,787	\$ 449,650,747,833
Change from Prior Year	16.35%	13.42%	9.44%	20.32%	8.50%	5.89%	11.62%	36.19%	7.78%	-2.63%
Permits processed	24,274	23,615	25,383	28,193	29,276	30,823	18,445	18,175	17,494	29,560
New subdivisions added	306	282	318	317	270	266	269	302	264	239
New lots added	6,470	6,283	5,881	5,344	10,130	7,214	5,662	6,874	5,575	4,843
New condos added	603	544	872	1,325	1,357	908	985	393	396	291
New condo units added	2,664	2,382	2,253	3,808	3,826	3,127	3,319	2,768	3,017	4,137
New construction	7,503	7,404	7,817	8,065	9,516	9,051	10,386	10,001	8,856	3,321
Field inspections completed	100,980	124,909	149,829	170,128	206,592	227,564	435,072	55,735	52,486	105,685
Deed transactions processed	32,125	22,565	20,928	20,471	21,678	20,081	23,966	42,737	33,827	33,736
Sales transaction processed	16,575	17,470	19,181	18,725	19,265	8,518	17,105	16,157	14,469	12,160
Exemptions processed	19,548	22,565	22,565	22,429	22,623	24,831	28,674	42,151	65,443	30,602
Renditions processed	26,889	26,722	26,540	26,272	25,586	23,687	23,895	25,385	23,657	26,860
Notices of appraised value mailed	404,922	412,268	418,339	426,432	341,382	185,659	450,797	325,567	456,075	462,743
Support Services										
Homestead	205,776	210,285	215,509	218,470	221,638	227,488	224,865	248,969	260,518	262,389
Over age 65	50,682	53,457	56,236	58,764	61,357	63,025	64,992	69,001	72,338	74,862
Disabled Vet	7,136	7,365	7,629	7,944	8,417	8,481	8,669	9,474	9,949	10,415
Disabled Persons	3,916	3,909	3,931	3,945	3,939	3,830	3,725	3,798	3,871	3,758
Freeport inventory	343	324	239	267	261	235	239	273	260	209
Exempt Properties	12,474	12,733	12,817	12,783	13,213	13,158	11,550	11,526		17,163
Solar/wind power	1,875	2,258	2,570	3,102	4,007	4,133	5,342	6,581	7,720	9,666
Abatements	18	4	4	2	-	-	-	-	5	5
Low Income Housing	70	69	76	85	72	76	72	91	93	103
Community Land Trust	8	1	1	2	1	1	1	59	59	68
Historical site	543	521	541	499	550	539	574	545	558	528
Pollution control	75	140	142	139	144	142	143	146	156	152
Average Market Value of HS Property	349,962	380,231	402,715	432,310	452,650	452,462	527,378	793,331	782,510	\$ 726,970
Average HS Exemption Amount	87,097	95,164	97,003	105,090	105,627	96,886	141,242	113,157	124,624	133,345
Average Taxable Value of HS Property	262,865	285,067	305,712	327,220	347,023	355,573	386,136	432,998	474,925	\$ 510,501

SOURCE: Travis Central Appraisal District- Internal Management Reports





Debt Information



TRAVIS CENTRAL APPRAISAL DISTRICT

Outstanding Debt by Type
Last Ten Fiscal Years

TABLE 16

Fiscal Year	Governmental Activities	Total Primary Government	Debt per Capita (\$/person)
2015	-	-	-
2016	-	-	-
2017	-	-	-
2018	-	-	-
2019	9,840,400	9,840,400	7.83
2020	9,506,511	9,506,511	7.37
2021	9,162,741	9,162,741	7.03
2022	3,526,021	3,526,021	2.67
2023	2,896,607	2,896,607	2.17
2024	2,151,623	2,151,623	\$ 1.59

SOURCE: Annual Comprehensive Financial Report 2015-2024

