

2021 ANNUAL REPORT



April 19, 2022

A MESSAGE FROM THE CHIEF APPRAISER

It is my pleasure to present the 2021 Annual Report of the Travis Central Appraisal District. This annual report provides general information regarding Texas property tax appraisals as well as Travis Central Appraisal District (Travis CAD) statistics highlighting the results of our appraisal operations, taxpayer assistance, appeals process, financial stewardship, and statistical comparisons from the Property Tax Assistance Division Property Value Study.

My staff and I are committed to providing timely and accurate appraisal services in a manner resulting in fair and equitable treatment for all of Travis County's citizens and property taxpayers. We are very proud to have received Meets All ratings on the Methods and Assistance Program Review conducted by the State Comptrollers Property Tax Assistance Division. I acknowledge and thank my entire staff for this achievement.

Their hard work and dedication resulted in the timely certification of our appraised values to the taxing units. The property taxes generated from these appraisals provide an essential source of revenue to support Travis County, school districts, cities, and special districts.

The Travis Central Appraisal District strives to be one of the premier governmental organizations in the State of Texas. Our goal is to maximize the level of public service we provide and to serve Travis County taxpayers with professionalism and integrity in all aspects of our operations.

I thank you for taking the time to review this Annual Report and hope that it provides insight into the operations of the Travis Central Appraisal District.

Sincerely,



Marya Crigler
Chief Appraiser



TABLE OF CONTENTS

FOREWORD	4
UNDERSTANDING THE LOCAL PROPERTY TAX PROCESS	5
PROPERTY TAX CALENDAR	6
ROLE OF THE APPRAISAL DISTRICT	7
TRAVIS CAD MISSION	8
STRATEGIC GOALS	9
TRAVIS COUNTY DEMOGRAPHICS	10
TRAVIS COUNTY DEMOGRAPHICS	10
TRAVIS COUNTY SCHOOL DISTRICTS	11
TRAVIS COUNTY CITIES	12
PROPERTY TAXES AT WORK	14
DISTRIBUTION OF PROPERTY TAXES	14
20 YEAR HISTORY OF APPRAISAL ROLL VALUES	15
2021 APPRAISAL INFORMATION	16
TRAVIS COUNTY CERTIFIED TOTALS	16
ALL JURISDICTION CERTIFIED VALUES	22
VALUE DISTRIBUTIONS	26
STATE PROPERTY CATEGORIES	27
TOP TEN TAXPAYERS	28
APPRAISAL WORKLOAD	29
EXEMPTIONS	30
TAXPAYER APPEALS	32
COMPTROLLER PTAD STUDIES	34
2020 PROPERTY VALUE STUDY	34
2021 METHODS AND ASSISTANCE PROGRAM REVIEW	35
APPRAISAL DISTRICT FINANCES	36
CAD STAFFING	40
VISIT OR CONTACT US	41



FOREWORD

Texas local units of government rely heavily on property tax to fund their operations. Statewide, more than 4,000 separate taxing jurisdictions impose a property tax; these include counties, school districts, cities, and special-purpose districts that provide junior colleges, hospitals, water and wastewater utilities, flood control, and emergency services.

In addition to property tax, the Texas Constitution and Legislature empower local governments to impose, levy, and collect other taxes and fees that supplement their operations.

The Texas Constitution sets out five basic rules for property taxes ⁽²⁾:

- Taxation must be equal and uniform. No single property or type of property should pay more than its fair share.
- Generally, all property must be taxed on its current market value—the price it would sell for when both buyer and seller seek the best price and neither is under pressure to buy or sell. The Texas Constitution provides certain exceptions to this rule, such as the use of “productivity values” for agricultural and timber land. This means that the land is taxed based on the value of what it produces, such as crops and livestock, rather than its sale value. This lowers the tax bill for such land.
- Each property in a county must have a single appraised value. This means that the various local governments to which you pay property taxes cannot assign different values to your property; all must use the same value. This is guaranteed by the use of county appraisal districts.
- All property is taxable unless federal or state law exempts it from the tax. These exemptions may exclude all or part of your property value.
- Property owners have a right to reasonable notice of increases in their appraised property value.

Appraisal districts are political subdivisions of the State responsible for appraising property within county boundaries. Taxing entities use those appraised values to set their ad valorem tax rates and levy property taxes. The governing bodies of taxing units, such as school boards, commissioners’ courts, city councils, and special purpose district boards of directors, derive the tax rate by dividing the proposed tax levy by the taxable value of property, as provided by the appraisal district. Taxable value is a property’s appraised value minus all applicable exemptions, deductions, and limitations. The tax rate is the level of taxation imposed by a taxing unit on taxable property within its boundaries. The local government’s tax assessor applies the tax rate to the taxable value in its jurisdiction to compute the tax due on each property. ⁽¹⁾

1 Texas Comptroller of Public Accounts Biennial Property Tax Report-Tax Years 2018 and 2019, Issued December 2020

2 Texas Comptroller of Public Account – Texas Property Tax System



UNDERSTANDING THE LOCAL PROPERTY TAX PROCESS

There are three main parts to the property tax system in Texas:

- An appraisal district in each county sets the value of property each year. A chief appraiser is the chief administrator and operates the appraisal office.
- A citizen board, called the Appraisal Review Board (ARB), hears any disagreements between a property owner and the appraisal district about a property's value. The members of the Appraisal Review Board are appointed by the local administrative judge.
- Local taxing units—city, county, school and special districts—decide how much money they will spend by adopting a budget. Next, the units set tax rates that will raise the revenue necessary to fund their budgets. The adopted budgets and the tax rates set to fund the budgets determine the total amount of taxes that a person will pay.

The property tax year has four stages: appraising taxable property, protesting the appraised values, adopting the tax rates, and collecting the taxes. The following represents a summary of the process.

1. A large part of each appraisal district's job is to estimate what your property is worth on January 1. What a property is used for on January 1, market conditions at that time, and who owns the property on that date determine whether the property is taxed, its value, and who is responsible for paying the tax. Your appraisal district also processes applications for tax exemptions, agricultural appraisals, and other tax relief.
2. After the May 15 protest deadline, the appraisal review board begins hearing protests from property owners who believe their property values are incorrect or who did not get exemptions or agricultural appraisal. When the ARB finishes its work, the appraisal district gives each taxing unit a list of taxable property.
3. In August or September, the elected officials of each taxing unit adopt tax rates for their operations and debt payments. Several taxing units tax your property. Every property is taxed by the county and the local school district. You also may pay taxes to a city and to special districts such as hospital, junior college, water, fire and others.
4. Tax collection starts around October 1 as tax bills go out. Taxpayers have until January 31 of the following year to pay their taxes. On February 1, penalty and interest charges begin accumulating on most unpaid tax bills. Tax collectors may start legal action to collect unpaid taxes on February 1.



PROPERTY TAX CALENDAR

January 1	Appraisal districts are required to appraise property at its value on this date.
January 1 – April 30	Appraisal districts complete appraisals and process applications for exemptions.
April – May	Appraisal districts send notices of appraised value.
May 15	Appraisal review boards begin hearing protests from property owners.
July 25	Appraisal districts certify current appraised values to taxing units.
August – September	Local taxing units adopt tax rates.
October 1	Local taxing units begin sending tax bills to property owners.
January 31	Taxes due to local taxing units (or county tax assessor, if acting on their behalf).
February 1	Local taxing units begin charging penalty and interest for unpaid tax bills.



ROLE OF THE APPRAISAL DISTRICT

Each Texas county is served by an appraisal district that determines the value of all the county's taxable property. Generally, a local government that collects property taxes, such as county, cities, and school districts, is a member of the appraisal district. A board of directors appointed by the member governments presides over the appraisal district.

The appraisal district is considered a political subdivision and must follow applicable laws such as the Open Meetings Act and the Public Information Act. Meetings are generally open to the public and information generated by the appraisal district is, in most cases, also available to the public.

The appraisal district board of directors hires a chief appraiser, approves contracts, and sets policies. The chief appraiser is the chief administrator of the appraisal district. The chief appraiser may employ and compensate professional, clerical and other personnel as provided by the appraisal district budget. The chief appraiser's primary duty is to discover, list, review, and appraise all taxable property in the appraisal district using generally accepted appraisal techniques.

BOARD MEMBERS	
James Valadez, Chairperson Travis County Term Expires 2022	Bruce Grube, Vice Chairperson Travis County Term Expires 2021
Theresa Bastian, Secretary Austin ISD Term Expires 2021	Tom Buckle West Travis County Term Expires 2022
Deborah Cartwright Austin ISD Term Expires 2022	Nicole Conley City of Austin Term Expires 2022
Anthony Nguyen East Travis County Term Expires 2021	Felipe Ulloa City of Austin/Austin ISD Term Expires 2022
Blanca Zamora Garcia City of Austin Term Expires 2021	Bruce Elfant Travis County Assessor Collector
CHIEF APPRAISER	
Marya Crigler Appointed: December 2011	



TRAVIS CAD MISSION

The activities of the Travis Central Appraisal District are governed by the Texas Property Tax Code, the laws passed by the Legislature, and the administrative rules adopted by the Comptrollers Property Tax Assistance Division.

Our Mission

The mission of Travis Central Appraisal District is to provide accurate appraisal of all property in Travis County at one hundred percent market value, equally and uniformly, in a professional, ethical, economical and courteous manner, working to ensure that each taxpayer pays only their fair share of the property tax burden.

Our Vision

The Travis Central Appraisal District will act in accordance with the highest principles of professional conduct, ethics, accountability, efficiency, openness, skill and integrity. We approach our activities with a deep sense of purpose and responsibility.

Our Values

Appraise: Fairly, efficiently, and effectively, balancing the needs of both taxpayers and taxing units by adhering to the Texas Property Tax Code, USPAP, and generally accepted appraisal standards.

Educate: Taxpayers of their rights, remedies, and responsibilities.

Communicate:
Collaboratively with and encourage communication among the taxing units, taxpayer public, and the agency.

Service: Provide exceptional customer service that is accessible, responsive and transparent.

Performance: Demand integrity, accountability and high standards from all staff and strive continuously for excellence and efficiency.



STRATEGIC GOALS

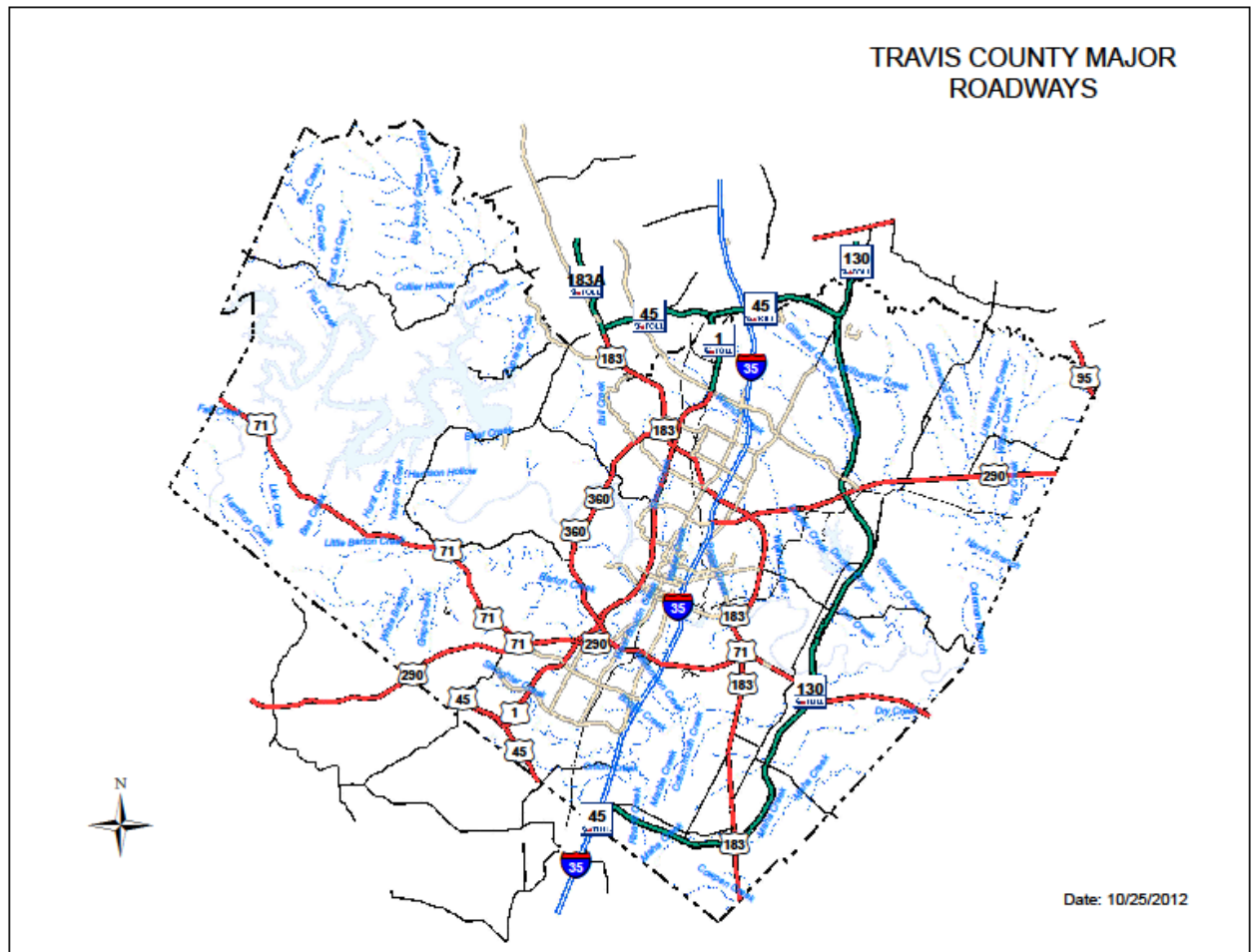
1. Develop appraisals that reflect market value and ensure fairness and uniformity
2. Be efficient in business processes and ensure that mission-critical tasks are completed in a timely manner with a high level of accuracy
3. Collect, create and maintain accurate data
4. Ensure that the district maintains a highly educated, motivated and skilled workforce
5. Provide customer service that is courteous, professional and accurate



TRAVIS COUNTY DEMOGRAPHICS

Travis County is located in south central Texas astride the Balcones Fault, the boundary between the Edwards Plateau to the west and the Blackland Prairies to the east. The county seat, Austin, is also the capital of Texas.

Entity ID	Entity Cd	Entity Name	M&O Tax Rate	I&S Tax Rate	Total Tax Rate
1003	03	TRAVIS COUNTY	0.30731	0.05005	0.35737



TRAVIS COUNTY DEMOGRAPHICS

Established: January 25, 1840
 County Seat: Austin
 2010 Population: 790,390
 2021 Est 1,372,063
 Population:
 Square Miles: 1,022
 Jurisdictions: 15 Schools
 21 Cities
 99 Special Districts

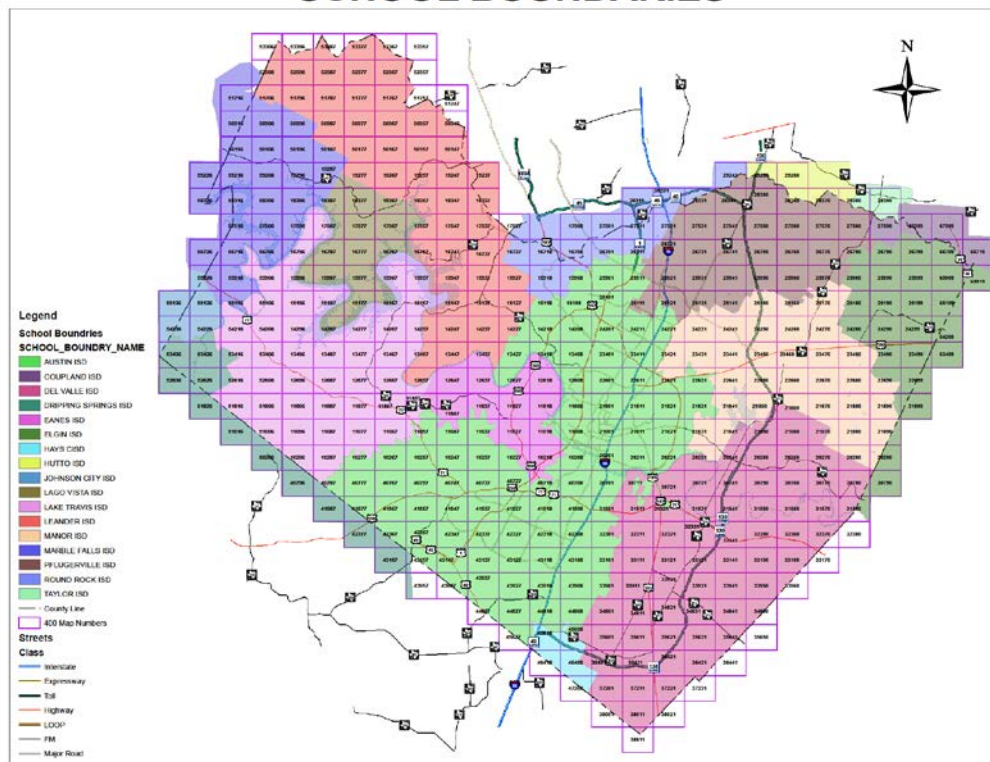


TRAVIS COUNTY SCHOOL DISTRICTS

Travis County has 6 school districts wholly contained within its boundaries and 9 school districts which are shared across county lines. Austin ISD is the largest school district in Travis County and one of the largest school districts in the state.

Entity ID	Entity Cd	Entity Name	M&O Tax Rate	I&S Tax Rate	Total Tax Rate
1001	01	AUSTIN ISD	0.94870	0.11300	1.06170
1005	06	DEL VALLE ISD	0.87200	0.33000	1.20200
1006	07	LAKE TRAVIS ISD	0.90260	0.32750	1.23010
1007	08	EANES ISD	0.94080	0.12000	1.06080
1009	1A	HAYS CONSOLIDATED ISD	0.87200	0.48770	1.35970
1023	16	LAGO VISTA ISD	0.88200	0.32000	1.20200
1026	19	PFLUGERVILLE ISD	0.92800	0.46000	1.38800
1027	2A	ELGIN ISD	0.96030	0.46820	1.42850
1037	22	COUPLAND ISD	0.87200	0.13385	1.00585
1042	3A	MARBLE FALLS ISD	0.89950	0.21530	1.11480
1053	34	MANOR ISD	0.87200	0.48000	1.35200
1057	38	DRIPPING SPRINGS ISD	0.96030	0.35000	1.31030
1059	4A	JOHNSON CITY ISD	0.87200	0.19390	1.06590
1072	5A	ROUND ROCK ISD	0.89360	0.24000	1.13360
1098	69	LEANDER ISD	0.87200	0.46500	1.33700

SCHOOL BOUNDARIES



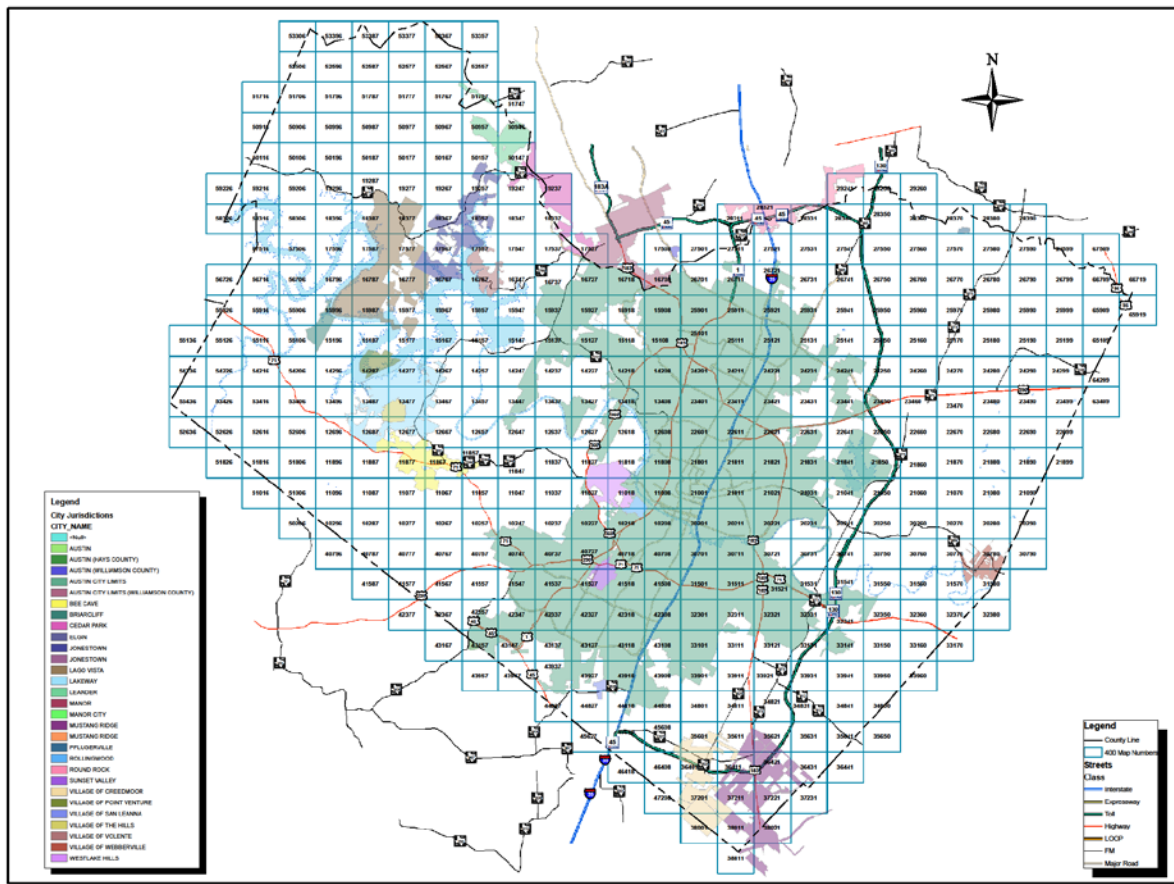
TRAVIS COUNTY CITIES

Travis County has 21 cities within its boundaries, including the state capital of Austin. Austin is the fourth largest city in the state and the eleventh largest city in the United States. Residents of the area represent a diverse mixture of government employees, college students and staff, musicians, high-tech workers and business people.

Entity ID	Entity Cd	Entity Name	M&O Tax Rate	I&S Tax Rate	Total Tax Rate
1002	02	CITY OF AUSTIN	0.42800	0.11300	0.54100
1004	05	CITY OF MANOR	0.60340	0.17930	0.78270
1008	09	CITY OF WEST LAKE HILLS	0.07860	0.00000	0.07860
1018	11	CITY OF ROLLINGWOOD	0.11500	0.10430	0.21930
1019	12	VILLAGE OF SAN LEANNA	0.24980	0.00000	0.24980
1031	2F	CITY OF ROUND ROCK	0.26486	0.13214	0.39700
1035	20	CITY OF PFLUGERVILLE	0.28670	0.19960	0.48630
1036	21	CITY OF LAKEWAY	0.11490	0.03960	0.15450
1046	3F	CITY OF CEDAR PARK	0.23434	0.19766	0.43200
1065	40	CITY OF CREEDMOOR	0.27530	0.00000	0.27530
1071	49	CITY OF LAGO VISTA	0.39810	0.20890	0.60700
1075	5F	CITY OF ELGIN	0.40406	0.18591	0.58998
1076	5G	VILLAGE OF VOLENTE	0.08640	0.00000	0.08640
1077	5H	VILLAGE OF WEBBERVILLE	0.03910	0.17940	0.21850
1078	50	CITY OF JONESTOWN	0.42390	0.09490	0.51880
1083	55	VILLAGE OF BRIARCLIFF	0.05260	0.06540	0.11800
1090	6F	CITY OF LEANDER	0.30213	0.17757	0.47970
1096	61	CITY OF MUSTANG RIDGE	0.36460	0.02360	0.38820
1102	7E	VILLAGE OF THE HILLS	0.06810	0.03190	0.10000
1103	7F	VILLAGE OF POINT VENTURE	0.11100	0.00000	0.11100
1122	83	CITY OF BEE CAVE	0.00000	0.02000	0.02000



CITY BOUNDARIES



PROPERTY TAXES AT WORK

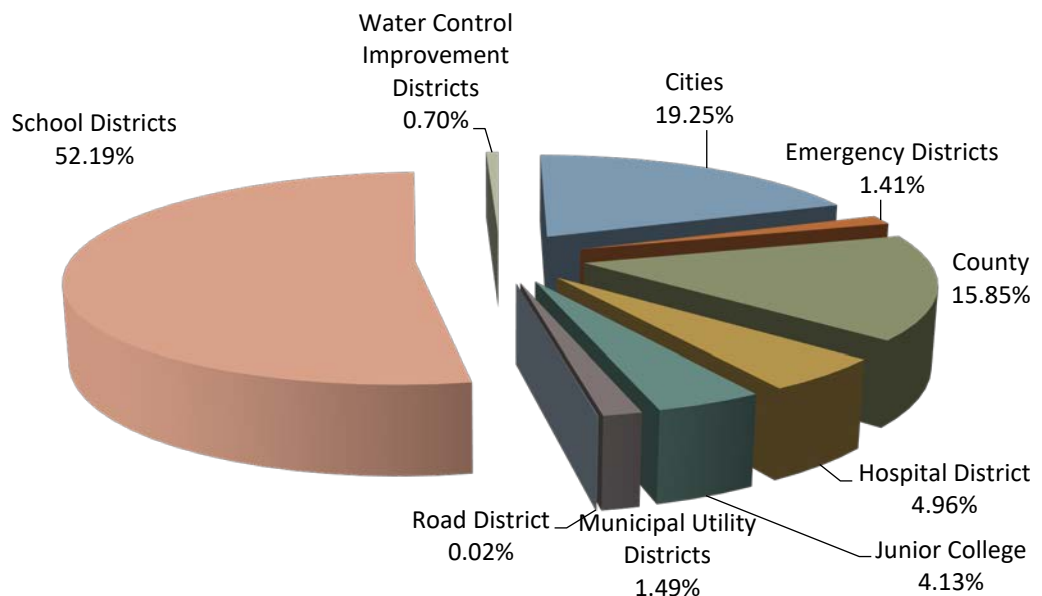
Property taxes are local taxes that are assessed locally, collected locally, and used locally. You pay your property taxes to the local tax collector. The tax collector distributes the funds to schools, cities and other local governments. Local governments spend the funds on schools, roads, hospitals, police departments, fire departments and other programs.



In Travis County, property taxes support 135 local government agencies including 21 cities, 18 emergency districts, the county, the hospital district, the junior college, 60 municipal utility districts, 1 road districts, 15 school districts, and 17 water control improvement districts. For 2021 the projected tax levy for all taxing units in Travis County is \$5,400,995,788.

DISTRIBUTION OF PROPERTY TAXES

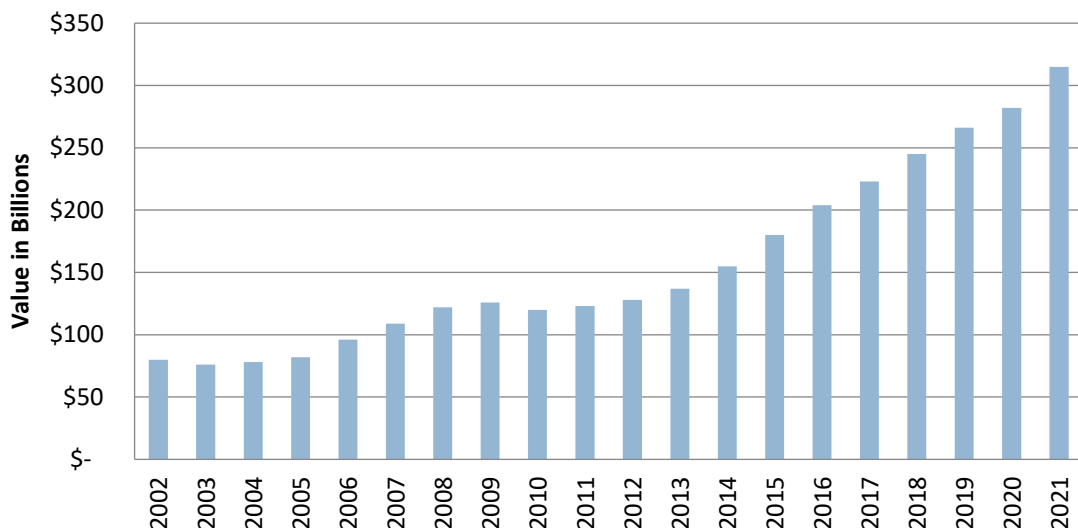
Budget by Taxing Unit



20 YEAR HISTORY OF APPRAISAL ROLL VALUES

2021 was the eleventh consecutive year of appraisal roll growth. All sectors experienced growth.

Year	Total Appraisal Roll	Appraisal Roll in Billions	Change from Prior Year	Percent Change
2002	\$ 79,727,220,411	\$ 80	\$ 3,487,786,256	4.57%
2003	\$ 76,468,299,684	\$ 76	\$ (3,258,920,727)	-4.09%
2004	\$ 77,780,497,021	\$ 78	\$ 1,312,197,337	1.72%
2005	\$ 82,376,017,030	\$ 82	\$ 4,595,520,009	5.91%
2006	\$ 95,938,443,366	\$ 96	\$ 13,562,426,336	16.46%
2007	\$ 108,849,163,598	\$ 109	\$ 12,910,720,232	13.46%
2008	\$ 121,880,175,682	\$ 122	\$ 13,031,012,084	11.97%
2009	\$ 125,920,708,866	\$ 126	\$ 4,040,533,184	3.32%
2010	\$ 120,247,416,959	\$ 120	\$ (5,673,291,907)	-4.51%
2011	\$ 123,196,201,548	\$ 123	\$ 2,948,784,589	2.45%
2012	\$ 128,176,409,480	\$ 128	\$ 4,980,207,932	4.04%
2013	\$ 136,609,794,659	\$ 137	\$ 8,433,385,179	6.58%
2014	\$ 154,513,882,900	\$ 155	\$ 17,904,088,241	13.11%
2015	\$ 179,776,622,324	\$ 180	\$ 25,262,739,424	16.35%
2016	\$ 203,900,582,596	\$ 204	\$ 24,123,960,272	13.42%
2017	\$ 223,147,520,227	\$ 223	\$ 19,246,937,631	9.44%
2018	\$ 245,338,206,315	\$ 245	\$ 41,437,623,719	20.32%
2019	\$ 266,184,989,892	\$ 266	\$ 20,846,783,577	8.50%
2020	\$ 281,851,353,216	\$ 282	\$ 15,666,363,324	5.89%
2021	\$ 314,594,449,350	\$ 315	\$ 32,743,096,134	11.62%



2021 APPRAISAL INFORMATION

TRAVIS COUNTY CERTIFIED TOTALS

TRAVIS County		2021 CERTIFIED TOTALS		As of Certification	
Property Count: 463,122		03 - TRAVIS COUNTY Grand Totals		4/20/2022	10:30:31AM
Land		Value			
Homestead:		48,270,709,645			
Non Homestead:		56,824,938,680			
Ag Market:		3,474,486,090			
Timber Market:		196,710		Total Land	(+) 108,570,331,125
Improvement		Value			
Homestead:		109,293,724,102			
Non Homestead:		84,282,106,204		Total Improvements	(+) 193,575,830,306
Non Real		Count	Value		
Personal Property:		41,973	13,843,621,241		
Mineral Property:		5	309,160		
Autos:		0	0	Total Non Real	(+) 13,843,930,401
				Market Value	- 315,990,091,832
Ag	Non Exempt	Exempt			
Total Productivity Market:	3,468,834,428	5,848,372			
Ag Use:	28,409,262	32,069	Productivity Loss	(-) 3,440,420,884	
Timber Use:	4,282	0	Appraised Value	- 312,549,670,948	
Productivity Loss:	3,440,420,884	5,816,303			
			Homestead Cap	(-) 10,428,853,391	
			Assessed Value	- 302,120,817,557	
			Total Exemptions Amount (Breakdown on Next Page)	(-) 62,510,762,190	
			Net Taxable	- 239,610,055,367	

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 856,282,474.36 = 239,610,055,367 * (0.357365 / 100)

Certified Estimate of Market Value: 311,321,492,991
 Certified Estimate of Taxable Value: 236,008,874,625

Tif Zone Code	Tax Increment Loss
017_3L	1,594,656,960
Tax Increment Finance Value:	1,594,656,960
Tax Increment Finance Levy:	5,698,745.85



2021 CERTIFIED TOTALS

Property Count: 463,122

03 - TRAVIS COUNTY
Grand Totals

4/20/2022

10:30:32AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CLT	1	33,000	0	33,000
DP	3,725	332,158,487	0	332,158,487
DSTR	152	22,482,955	0	22,482,955
DV1	1,319	0	11,245,131	11,245,131
DV1S	76	0	375,000	375,000
DV2	749	0	6,578,628	6,578,628
DV2S	47	0	345,000	345,000
DV3	996	0	9,294,751	9,294,751
DV3S	35	0	300,000	300,000
DV4	2,646	0	21,075,183	21,075,183
DV4S	290	0	1,947,000	1,947,000
DVCH	2	0	191,516	191,516
DVHS	2,225	0	863,083,911	863,083,911
DVHSS	284	0	105,930,091	105,930,091
EX-XD	60	0	21,414,162	21,414,162
EX-XG	18	0	18,960,851	18,960,851
EX-XI	34	0	128,997,097	128,997,097
EX-XJ	209	0	774,124,717	774,124,717
EX-XJ (Prorated)	3	0	116,384	116,384
EX-XL	4	0	5,322,243	5,322,243
EX-XO	6	0	60,884	60,884
EX-XR	86	0	8,952,627	8,952,627
EX-XU	44	0	82,900,674	82,900,674
EX-XV	10,835	0	29,631,083,729	29,631,083,729
EX-XV (Prorated)	251	0	160,153,995	160,153,995
EX366	1,649	0	455,929	455,929
FR	236	1,740,556,620	0	1,740,556,620
FRSS	3	0	1,062,402	1,062,402
HS	228,405	21,566,450,650	0	21,566,450,650
HT	574	565,895,951	0	565,895,951
LIH	72	0	101,064,243	101,064,243
LVE	1	1,356,340	0	1,356,340
MASSS	4	0	1,765,718	1,765,718
OV65	61,470	5,857,943,683	0	5,857,943,683
OV65S	3,522	325,269,492	0	325,269,492
PC	143	85,107,698	0	85,107,698
SO	5,342	56,705,448	0	56,705,448
Totals		30,553,960,324	31,956,801,866	62,510,762,190



2021 CERTIFIED TOTALS

Property Count: 463,122

03 - TRAVIS COUNTY
Grand Totals

4/20/2022 10:30:32AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	327,592	125,058.8030	\$3,360,937,246	\$160,937,082,496	\$121,651,002,616
B	MULTIFAMILY RESIDENCE	12,915	11,585.9023	\$1,275,081,290	\$37,563,809,327	\$37,257,608,258
C1	VACANT LOTS AND LAND TRACTS	27,281	31,665.2506	\$52,664	\$3,636,767,861	\$3,635,241,683
D1	QUALIFIED OPEN-SPACE LAND	4,349	206,022.3721	\$0	\$3,468,461,612	\$28,103,491
D2	IMPROVEMENTS ON QUALIFIED OP	346	380.6485	\$0	\$36,837,780	\$36,763,768
E	RURAL LAND, NON QUALIFIED OPE	6,245	55,243.5246	\$11,800,821	\$1,860,089,434	\$1,634,099,928
ERROR		1	0.5168	\$0	\$10,335	\$0
F1	COMMERCIAL REAL PROPERTY	14,788	36,649.6175	\$1,778,824,450	\$61,604,622,828	\$61,269,838,184
F2	INDUSTRIAL AND MANUFACTURIN	37	2,699.3949	\$0	\$919,807,303	\$909,918,853
G1	OIL AND GAS	5		\$0	\$309,160	\$309,160
J1	WATER SYSTEMS	28	0.5200	\$0	\$12,250,775	\$12,250,775
J2	GAS DISTRIBUTION SYSTEM	10	0.6808	\$0	\$222,418,757	\$222,418,757
J3	ELECTRIC COMPANY (INCLUDING C	85	14.1384	\$0	\$242,495,725	\$242,495,725
J4	TELEPHONE COMPANY (INCLUDI	896	2.4057	\$0	\$346,029,457	\$346,029,457
J5	RAILROAD	11	11.5656	\$0	\$36,423,010	\$36,423,010
J6	PIPELINE COMPANY	129	16.7018	\$0	\$36,235,542	\$36,167,011
J7	CABLE TELEVISION COMPANY	49		\$0	\$354,282,799	\$354,282,799
J8	OTHER TYPE OF UTILITY	2		\$0	\$50,991,837	\$50,991,837
J9	RAILROAD ROLLING STOCK	2		\$0	\$5,645,680	\$5,645,680
L1	COMMERCIAL PERSONAL PROPE	36,540		\$4,198,849	\$7,828,692,575	\$7,581,743,585
L2	INDUSTRIAL AND MANUFACTURIN	825		\$0	\$4,145,691,436	\$2,582,184,326
M1	TANGIBLE OTHER PERSONAL, MOB	10,638		\$31,466,453	\$279,692,064	\$256,093,696
N	INTANGIBLE PROPERTY AND/OR U	3		\$0	\$77,947	\$77,947
O	RESIDENTIAL INVENTORY	11,783	4,982.1053	\$437,892,416	\$1,119,216,261	\$1,119,112,037
S	SPECIAL INVENTORY TAX	627		\$0	\$340,903,633	\$340,903,633
X	TOTALLY EXEMPT PROPERTY	12,816	112,288.8341	\$318,038,421	\$30,941,246,333	\$0
	Totals		586,622.9820	\$7,218,292,610	\$315,990,091,967	\$239,609,706,216



2021 CERTIFIED TOTALS

Property Count: 463,122

03 - TRAVIS COUNTY
Grand Totals

4/20/2022 10:30:32AM

CAD State Category Breakdown

State Code Description	Count	Ares	New Value	Market Value	Taxable Value
A	38	38.5796	\$0	\$6,905,853	\$5,430,022
A1 SINGLE FAMILY RESIDENCE	274,800	107,327.3957	\$2,826,894,828	\$141,516,435,594	\$105,432,959,642
A2 SINGLE FAMILY RESIDENCE MH	7,209	9,601.4882	\$3,556,864	\$718,569,030	\$499,998,591
A3 SINGLE FAMILY RESIDENCE DETAIL	9,863	3,150.6932	\$3,171,108	\$360,673,562	\$308,634,740
A4 CONDOS	45,728	4,852.9220	\$527,310,491	\$18,316,192,751	\$15,391,282,045
A5 CONDOS DETAILS	168	19.6339	\$3,955	\$1,988,342	\$1,746,514
A9 HS COMMERCIAL HIGHEST & BEST U	39	60.7840	\$0	\$15,281,502	\$9,915,205
B	35	122.4066	\$6,223,169	\$133,482,040	\$133,482,046
B1 MULTIFAMILY	1,599	8,860.3248	\$1,246,907,251	\$32,111,681,771	\$32,099,409,578
B2 DUPLEX	9,970	2,291.1611	\$20,013,773	\$4,530,230,145	\$4,251,742,183
B3 TRI-PLEX	169	37.7554	\$1,093,882	\$118,854,463	\$111,301,778
B4 FOUR-PLEX	1,160	274.2544	\$843,215	\$669,560,908	\$661,672,673
B5 MULTIFAMILY WITH HS	1	7.3064	\$0	\$1,035,862	\$1,035,862
C1 VACANT LOT	27,265	31,625.9883	\$52,664	\$3,631,619,796	\$3,630,093,618
C2 VACANT LAND/MISC DETAILS	17	39.2623	\$0	\$5,148,065	\$5,148,065
D1 ACREAGE (AG) 1-D-1	4,361	206,030.0809	\$0	\$3,468,821,323	\$28,463,201
D2 ACREAGE (NON-AG)	346	380.6485	\$0	\$36,837,780	\$36,763,768
D3 AG 1-D	2	0.0460	\$0	\$636,045	\$636,045
E	4	45.8777	\$0	\$827,932	\$827,932
E1 FARM AND RANCH IMPR	5,848	54,085.1507	\$10,812,515	\$1,802,743,611	\$1,586,947,017
E2 FARM AND RANCH IMPR MH	407	918.6365	\$308,974	\$41,439,263	\$33,117,842
E3 FARM AND RANCH IMPR MISC	249	186.1049	\$679,332	\$14,082,872	\$12,211,382
ERROR	1	0.5168	\$0	\$10,335	\$0
F1 COMMERCIAL IMPROVED	10,552	31,035.8113	\$1,493,699,851	\$55,876,080,335	\$55,625,350,325
F2 INDUSTRIAL MAJOR MANUFACTURIN	37	2,699.3949	\$0	\$919,807,303	\$909,918,853
F3 COMMERCIAL DETAILS	923	3,950.6987	\$100,000	\$780,502,927	\$779,874,415
F4 COMMERCIAL CONDO	2,377	944.6559	\$283,877,537	\$3,785,133,325	\$3,754,110,731
F5 COMMERCIAL RES CONVERSION	1,311	718.4516	\$1,147,062	\$1,162,906,241	\$1,110,502,714
G1 OIL AND GAS	5		\$0	\$309,160	\$309,160
J1 UTILITY (WATER)	28	0.5200	\$0	\$12,250,775	\$12,250,775
J2 UTILITY (GAS)	10	0.6808	\$0	\$222,418,757	\$222,418,757
J3 UTILITY (ELECTRIC)	85	14.1384	\$0	\$242,495,725	\$242,495,725
J4 UTILITY (TELEPHONE)	896	2.4057	\$0	\$346,029,457	\$346,029,457
J5 UTILITY (RAILROADS)	11	11.5656	\$0	\$36,423,010	\$36,423,010
J6 UTILITY (PIPELINES)	129	16.7018	\$0	\$36,235,542	\$36,167,011
J7 UTILITY (CABLE)	49		\$0	\$354,282,799	\$354,282,799
J8 UTILITY (OTHER)	2		\$0	\$50,991,837	\$50,991,837
J9 RAILROAD ROLLING STOCK	2		\$0	\$5,645,680	\$5,645,680
L1 COMMERCIAL PP	36,540		\$4,198,849	\$7,828,692,575	\$7,581,743,585
L2 INDUSTRIAL MAJOR MANUFACTURIN	825		\$0	\$4,145,691,436	\$2,582,184,326
M1 TANGIBLE PERSONAL PROP MH	10,638		\$31,466,453	\$279,692,064	\$256,093,696
N1 INTANGIBLE PP	3		\$0	\$77,947	\$77,947
O1 RESIDENTIAL INVENTORY	11,783	4,982.1053	\$437,892,416	\$1,119,216,261	\$1,119,112,037
S	623		\$0	\$340,901,232	\$340,901,232
S1 SPECIAL INVENTORY	4		\$0	\$2,401	\$2,401
X TOTALLY EXEMPT PROPERTY	12,816	112,288.8341	\$318,038,421	\$30,941,246,333	\$0
Totals	586,622.9820		\$7,218,292,610	\$315,990,091,967	\$239,609,706,222



2021 CERTIFIED TOTALS

Property Count: 463,122

03 - TRAVIS COUNTY
Effective Rate Assumption

4/20/2022 10:30:32AM

New Value

TOTAL NEW VALUE MARKET:	\$7,218,292,610
TOTAL NEW VALUE TAXABLE:	\$6,518,243,754

New Exemptions

Exemption	Description	Count		
EX-XD	11.181 Improving property for housing with vol	11	2020 Market Value	\$2,140,000
EX-XG	11.184 Primarily performing charitable functio	2	2020 Market Value	\$621,372
EX-XJ	11.21 Private schools	7	2020 Market Value	\$36,575,785
EX-XU	11.23 Miscellaneous Exemptions	2	2020 Market Value	\$3,792,810
EX-XV	Other Exemptions (Including public property, r	177	2020 Market Value	\$337,606,980
EX366	HB366 Exempt	256	2020 Market Value	\$687,967
ABSOLUTE EXEMPTIONS VALUE LOSS				\$381,424,914

Exemption	Description	Count	Exemption Amount
DP	Disability	50	\$4,811,841
DV1	Disabled Veterans 10% - 29%	58	\$367,000
DV1S	Disabled Veterans Surviving Spouse 10% - 29%	2	\$10,000
DV2	Disabled Veterans 30% - 49%	43	\$336,000
DV2S	Disabled Veterans Surviving Spouse 30% - 49%	2	\$15,000
DV3	Disabled Veterans 50% - 69%	79	\$797,000
DV4	Disabled Veterans 70% - 100%	177	\$1,893,600
DV4S	Disabled Veterans Surviving Spouse 70% - 100	4	\$36,000
DVHS	Disabled Veteran Homestead	143	\$62,493,304
DVHSS	Disabled Veteran Homestead Surviving Spouse	9	\$3,087,981
FRSS	First Responder Surviving Spouse	1	\$302,897
HS	Homestead	10,882	\$1,178,216,516
OV65	Over 65	4,184	\$402,586,868
OV65S	OV65 Surviving Spouse	47	\$4,202,145
PARTIAL EXEMPTIONS VALUE LOSS		15,681	\$1,659,156,152
NEW EXEMPTIONS VALUE LOSS			\$2,040,581,066

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
DP	Disability	3,093	\$44,312,255
OV65	Over 65	52,826	\$760,305,798
OV65S	OV65 Surviving Spouse	2,993	\$43,047,846
INCREASED EXEMPTIONS VALUE LOSS		58,912	\$847,665,899
TOTAL EXEMPTIONS VALUE LOSS			\$2,888,246,965

New Ag / Timber Exemptions

2020 Market Value	\$1,154,727	Count: 11
2021 Ag/Timber Use	\$11,558	
NEW AG / TIMBER VALUE LOSS	\$1,143,169	

New Annexations**New Deannexations**

TRAVIS County

2021 CERTIFIED TOTALS

As of Certification

03 - TRAVIS COUNTY
Average Homestead Value

Category A and E

Count of H&S Residences	Average Market	Average H&S Exemption	Average Taxable
224,865	\$527,378	\$141,242	\$386,136

Category A Only

Count of H&S Residences	Average Market	Average H&S Exemption	Average Taxable
223,997	\$527,718	\$141,126	\$386,592

Lower Value Used

Count of Protected Properties	Total Market Value	Total Value Used
44,650	\$26,744,669,444.00	\$19,887,680,261



ALL JURISDICTION CERTIFIED VALUES

EntityID	Entity_Name	Entity_Type	Market	NetTaxable
1138	ACC DIST - WMSN CO	J	\$ 386,511	\$ 386,511
1864723	ALTESSA MUD	M	\$ 108,453	\$ 4,583
1439214	ANDERSON MILL LIMITED DISTRICT	M	\$ 24,759,003	\$ 17,914,790
1097	AUSTIN COMM COLL DIST	J	\$ 262,225,598,503	\$ 212,838,121,008
1001	AUSTIN ISD	S	\$ 194,329,388,082	\$ 159,103,576,799
1124	AUSTIN MUD NO 1	M	\$ 721,455,485	\$ 195,447,579
1125	AUSTIN MUD NO 2	M	\$ 554,521,109	\$ 513,825,180
1126	AUSTIN MUD NO 3	M	\$ 293,779,242	\$ 230,001,611
1364190	BASTROP-TRAVIS COUNTIES ESD NO 1	E	\$ 354,893,869	\$ 267,746,835
1890601	BELLA FORTUNA PID	P	\$ 8,420,523	\$ 8,420,523
1119	BELLA VISTA MUD	M	\$ 187,722,566	\$ 162,356,435
1329420	BELVEDERE MUD	M	\$ 272,700,755	\$ 253,593,698
1636026	CASCADES MUD NO 1	M	\$ 5,138,393	\$ 4,099,226
1150	CIRCLE C MUD NO 3	M	\$ 175,000	\$ 105
1002	CITY OF AUSTIN	C	\$ 229,464,704,168	\$ 175,068,593,367
1122	CITY OF BEE CAVE	C	\$ 3,169,987,326	\$ 2,621,303,015
1046	CITY OF CEDAR PARK	C	\$ 1,401,360,496	\$ 1,241,695,124
1065	CITY OF CREEDMOOR	C	\$ 160,756,873	\$ 108,195,541
1075	CITY OF ELGIN	C	\$ 188,961,967	\$ 126,816,196
1078	CITY OF JONESTOWN	C	\$ 781,176,168	\$ 634,238,120
1071	CITY OF LAGO VISTA	C	\$ 1,554,352,060	\$ 1,314,131,872
1036	CITY OF LAKEWAY	C	\$ 6,322,491,565	\$ 5,809,667,608
1090	CITY OF LEANDER	C	\$ 2,097,371,669	\$ 1,940,510,473
1004	CITY OF MANOR	C	\$ 1,426,813,158	\$ 1,229,201,586
1096	CITY OF MUSTANG RIDGE	C	\$ 196,075,432	\$ 126,847,783
1035	CITY OF PFLUGERVILLE	C	\$ 9,079,779,838	\$ 7,630,535,983
1018	CITY OF ROLLINGWOOD	C	\$ 1,285,052,766	\$ 1,198,808,934
1031	CITY OF ROUND ROCK	C	\$ 704,975,445	\$ 578,380,311
1020	CITY OF SUNSET VALLEY	C	\$ 503,128,488	\$ 440,824,791
1008	CITY OF WEST LAKE HILLS	C	\$ 3,007,227,892	\$ 2,609,245,930
1876898	COLORADO RIVER PROJECT REINVESTMENT ZONE	T	\$ 82,456,645	\$ 82,456,645
1594404	COMMUNITY LAND TRUST	RO	\$ 199,303	\$ 97,038
1015	COTTONWD CREEK MUD NO 1	M	\$ 339,657,727	\$ 312,078,199
1037	COUPLAND ISD	S	\$ 21,989,759	\$ 8,987,561
1016	CYPRESS RANCH WCID NO 1	W	\$ 201,296,644	\$ 195,086,093
1005	DEL VALLE ISD	S	\$ 12,835,509,320	\$ 9,816,308,812
1028	DOWNTOWN PUB IMP DIST	P	\$ 15,804,345,707	\$ 12,448,167,474
1057	DRIPPING SPRINGS ISD	S	\$ 127,854,149	\$ 15,547,210
1049	E SIXTH ST PUB IMP DIST	P	\$ 662,184,207	\$ 659,752,173
1007	EANES ISD	S	\$ 21,967,856,985	\$ 19,330,393,910
1027	ELGIN ISD	S	\$ 770,702,056	\$ 475,465,902
1559173	ELGIN TIRZ #1	T	\$ 7,142,339	\$ 7,132,408
1671480	ESTANCIA HILL COUNTRY PID	P	\$ 241,811,822	\$ 230,740,423
1009	HAYS CONSOLIDATED ISD	S	\$ 43,754,951	\$ 26,095,696
1675215	HOMESTEAD PRESERVATION REINVESTMENT ZONE 1	T	\$ 8,556,196,250	\$ 6,667,960,951
1039	HURST CREEK MUD	M	\$ 776,620,541	\$ 578,264,871
1607165	INDIAN HILLS PID	P	\$ 7,149,824	\$ 7,149,824
1059	JOHNSON CITY ISD	S	\$ 83,409,469	\$ 12,921,557
1306817	KELLY LANE WCID NO 1	W	\$ 296,465,037	\$ 279,524,771



EntityID	Entity_Name	Entity_Type	Market	NetTaxable
1306818	KELLY LANE WCID NO 2	W	\$ 239,961,074	\$ 228,361,255
1023	LAGO VISTA ISD	S	\$ 2,971,282,374	\$ 2,345,232,256
1814277	LAGOS PID	P	\$ 35,499,252	\$ 33,065,631
1761821	LAKE POINTE MUD	M	\$ 703,707,308	\$ 623,642,228
1089	LAKE POINTE MUD NO 3 (DA)	M	\$ 344,482,402	\$ 301,024,567
1101	LAKE POINTE MUD NO 5 (DA)	M	\$ 359,473,691	\$ 322,523,216
1006	LAKE TRAVIS ISD	S	\$ 20,137,055,181	\$ 15,416,395,897
1332603	LAKESIDE MUD NO 3	M	\$ 275,877,696	\$ 255,380,901
1875672	LAKESIDE MUD NO 5	M	\$ 13,470,538	\$ 155,703
1131	LAKESIDE WCID NO 1	W	\$ 192,218,471	\$ 180,823,364
1134	LAKESIDE WCID NO 2A	M	\$ 194,347,668	\$ 179,288,645
1135	LAKESIDE WCID NO 2B	W	\$ 172,545,737	\$ 161,081,810
1136	LAKESIDE WCID NO 2C	W	\$ 399,973,434	\$ 358,911,192
1137	LAKESIDE WCID NO 2D	W	\$ 285,829,311	\$ 269,346,421
1040	LAKEWAY MUD	M	\$ 1,639,005,218	\$ 1,516,019,665
1397701	LAZY NINE MUD NO 1A	M	\$ 28,007,154	\$ 21,225,868
1397702	LAZY NINE MUD NO 1B	M	\$ 602,336,751	\$ 572,945,943
1397703	LAZY NINE MUD NO 1C	M	\$ 208,935	\$ 1,197
1397704	LAZY NINE MUD NO 1D	M	\$ 371,900	\$ 938
1397705	LAZY NINE MUD NO 1E	M	\$ 10,197,966	\$ 58,392
1098	LEANDER ISD	S	\$ 14,709,564,592	\$ 12,463,857,839
1599645	LONE STAR RAIL DISTRICT	T	\$ 7,345,684,795	\$ 7,072,919,912
1685385	LOST CREEK LIMITED DISTRICT	M	\$ 1,248,749,960	\$ 1,206,625,635
1890621	MANOR HEIGHTS PID (IMP AREA #1)	P	\$ 2,876,740	\$ 2,876,740
1890633	MANOR HEIGHTS PID (IMP AREA #2)	P	\$ 1,819,677	\$ 1,819,677
1890652	MANOR HEIGHTS PID (MIA)	P	\$ 9,967,722	\$ 9,454,169
1838707	MANOR HEIGHTS TIRZ	T	\$ 10,269,912	\$ 9,756,359
1053	MANOR ISD	S	\$ 10,239,878,854	\$ 7,162,142,855
1042	MARBLE FALLS ISD	S	\$ 1,157,897,434	\$ 733,261,465
1099	MOORES CROSSING MUD	M	\$ 241,211,331	\$ 209,797,712
1127	NE TCRD DIST NO 4 (WELLS PT)	R	\$ 445,784,824	\$ 400,532,493
1111	NE TRAVIS CO ROAD DIST NO 2	R	\$ 1,608,739,820	\$ 1,450,551,952
1033	NE TRAVIS CO UTILITY DIST	M	\$ 391,235,210	\$ 373,358,158
1879798	NEW SWEDEN MUD NO 1	M	\$ 4,547,268	\$ 403,557
1396104	NORTH AUSTIN MUD NO 1	M	\$ 164,148,563	\$ 146,611,699
1123	NORTHTOWN MUD	M	\$ 1,207,764,306	\$ 929,220,963
1113	NW TR CO RD DIST 3 GLDN TRI	R	\$ 736,868,681	\$ 736,850,568
1636256	ONION CREEK METRO PARK DIST	M	\$ 218,961,795	\$ 164,702,229
1026	PFLUGERVILLE ISD	S	\$ 24,229,094,813	\$ 19,872,447,308
1672423	PILOT KNOB MUD NO 1	M	\$ 1,486,193	\$ 451,879
1604242	PILOT KNOB MUD NO 2	M	\$ 54,522,402	\$ 53,113,028
1597862	PILOT KNOB MUD NO 3	M	\$ 329,031,800	\$ 317,072,484
1597864	PILOT KNOB MUD NO 4	M	\$ 1,687,724	\$ 210,812
1636020	PILOT KNOB MUD NO 5	M	\$ 2,051,816	\$ 2,046,816
1332144	PRESIDENTIAL GLEN MUD	M	\$ 300,458,286	\$ 291,900,290
1506857	REINVESTMENT ZONE # 1 CITY OF PFLUG	T	\$ 485,224,198	\$ 409,996,719
1761831	RIVER PLACE LIMITED DISTRICT	M	\$ 921,861,835	\$ 764,866,079
1318757	RMMA REUSE & REDEVELOPMENT	T	\$ 2,309,818,241	\$ 1,942,981,464
1116	RNCH @ CYPRSS CRK MUD 1	M	\$ 125,599,693	\$ 120,561,413
1857921	ROSE HILL PID	P	\$ 253,282,489	\$ 249,346,926
1072	ROUND ROCK ISD	S	\$ 12,416,807,659	\$ 10,942,812,351
1607163	SEAHOLM TIF	T	\$ 423,914,897	\$ 402,168,711
1074	SENNA HILLS MUD	M	\$ 352,014,769	\$ 345,471,517



EntityID	Entity_Name	Entity_Type	Market	NetTaxable
1052	SHADY HOLLOW MUD	M	\$ 485,303,301	\$ 457,920,677
1676767	SOUTH CONGRESS PID	P	\$ 147,977,902	\$ 125,142,051
1558193	SOUTHEAST TRAVIS COUNTY MUD NO 1	M	\$ 41,320,558	\$ 40,556,694
1558195	SOUTHEAST TRAVIS COUNTY MUD NO 2	M	\$ 1,965,726	\$ 1,965,726
1636027	SOUTHEAST TRAVIS COUNTY MUD NO 3	M	\$ 2,879,154	\$ 2,879,154
1636028	SOUTHEAST TRAVIS COUNTY MUD NO 4	M	\$ 1,905,457	\$ 1,905,457
1373279	SUNFIELD MUD NO 1	M	\$ 134,536	\$ 71,116
1373280	SUNFIELD MUD NO 2	M	\$ 1,700,597	\$ 182,974
1373281	SUNFIELD MUD NO 3	M	\$ 302,105	\$ 8,991
1082	SW TRAVIS CO RD DIST NO 1	R	\$ 2,843,517,111	\$ 2,584,159,165
1013	TANGLEWD FOREST LTD DIST	M	\$ 565,234,156	\$ 498,602,464
1772331	TESSERA ON LAKE TRAVIS PID (IMP AREA #1)	A	\$ 83,650,194	\$ 81,111,135
1772333	TESSERA ON LAKE TRAVIS PID (IMP AREA #2)	A	\$ 33,693,765	\$ 33,178,110
1698761	TESSERA ON LAKE TRAVIS PID (MIA)	P	\$ 5,904,573	\$ 5,904,573
1000	TRAVIS CENTRAL APP DIST	A	\$ 317,071,130,125	\$ 270,908,051,063
1014	TRAVIS CO BCCP	M	\$ 14,888,544,181	\$ 12,007,063,614
1389381	TRAVIS CO BEE CAVE ROAD DIST NO 1	R	\$ 433,680,095	\$ 424,246,805
1066	TRAVIS CO ESD NO 1	E	\$ 4,821,569,799	\$ 3,926,267,440
1086	TRAVIS CO ESD NO 10	E	\$ 2,882,945,287	\$ 2,567,688,750
1079	TRAVIS CO ESD NO 11	E	\$ 3,236,962,921	\$ 2,432,440,416
1108	TRAVIS CO ESD NO 12	E	\$ 4,385,010,709	\$ 3,504,559,692
1332608	TRAVIS CO ESD NO 13	E	\$ 311,742,434	\$ 186,298,792
1107	TRAVIS CO ESD NO 14	E	\$ 865,527,142	\$ 662,319,166
1727173	TRAVIS CO ESD NO 15	E	\$ 3,243,623,445	\$ 2,432,395,932
1807956	TRAVIS CO ESD NO 16	E	\$ 3,373,829,836	\$ 2,646,974,492
1891104	TRAVIS CO ESD NO 17	E	\$ 7,787,134,411	\$ 7,042,721,893
1129	TRAVIS CO ESD NO 2	E	\$ 18,580,177,858	\$ 16,069,988,462
1011	TRAVIS CO ESD NO 3	E	\$ 4,751,272,022	\$ 4,130,095,720
1085	TRAVIS CO ESD NO 4	E	\$ 3,591,264,548	\$ 2,989,178,883
1084	TRAVIS CO ESD NO 5	E	\$ 2,273,781,393	\$ 2,028,534,212
1080	TRAVIS CO ESD NO 6	E	\$ 21,367,023,555	\$ 19,174,044,982
1010	TRAVIS CO ESD NO 7	E	\$ 4,115,614,287	\$ 3,473,036,712
1112	TRAVIS CO ESD NO 8	E	\$ 3,802,115,254	\$ 3,078,060,994
1058	TRAVIS CO ESD NO 9	E	\$ 10,532,085,165	\$ 9,382,065,607
1635977	TRAVIS CO IMPROVEMENT DIST NO 1	P	\$ 29,085,786	\$ 12,497,408
1062	TRAVIS CO MUD NO 10	M	\$ 155,064,916	\$ 137,393,733
1274977	TRAVIS CO MUD NO 11	M	\$ 397,947,172	\$ 376,521,625
1274978	TRAVIS CO MUD NO 12	M	\$ 352,840,755	\$ 341,044,205
1274981	TRAVIS CO MUD NO 13	M	\$ 350,703,006	\$ 340,706,888
1047	TRAVIS CO MUD NO 14	M	\$ 162,012,313	\$ 157,011,786
1091	TRAVIS CO MUD NO 15	M	\$ 742,646,201	\$ 624,483,878
1396736	TRAVIS CO MUD NO 16	M	\$ 255,609,002	\$ 245,492,782
1574082	TRAVIS CO MUD NO 17	M	\$ 246,077,151	\$ 239,235,443
1574543	TRAVIS CO MUD NO 18	M	\$ 290,741,758	\$ 276,269,199
1727347	TRAVIS CO MUD NO 19	M	\$ 43,539,946	\$ 38,566,614
1106	TRAVIS CO MUD NO 2	M	\$ 357,200,352	\$ 339,100,599
1727348	TRAVIS CO MUD NO 20	M	\$ 81,069,718	\$ 76,656,928
1574074	TRAVIS CO MUD NO 21	M	\$ 601,494,359	\$ 565,305,959
1729857	TRAVIS CO MUD NO 22	M	\$ 77,851,340	\$ 65,193,972
1720114	TRAVIS CO MUD NO 23	M	\$ 302,648,131	\$ 290,900,080
1720115	TRAVIS CO MUD NO 24	M	\$ 8,424,039	\$ 776,265
1807970	TRAVIS CO MUD NO 25	M	\$ 6,705,035	\$ 6,705,035
1115	TRAVIS CO MUD NO 3	M	\$ 923,042,339	\$ 794,333,298
1130	TRAVIS CO MUD NO 4	M	\$ 217,063,519	\$ 217,059,019
1012	TRAVIS CO MUD NO 5	M	\$ 428,478,823	\$ 410,895,241



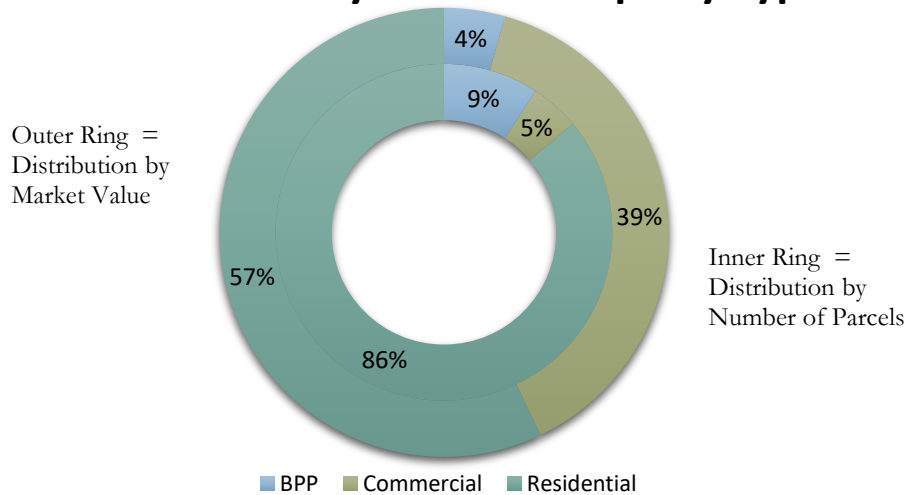
EntityID	Entity_Name	Entity_Type	Market	NetTaxable
1029	TRAVIS CO MUD NO 6	M	\$ 137,264,516	\$ 136,489,656
1044	TRAVIS CO MUD NO 7	M	\$ 1,642,237	\$ 1,642,237
1061	TRAVIS CO MUD NO 8	M	\$ 172,539,406	\$ 161,570,010
1073	TRAVIS CO MUD NO 9	M	\$ 4,239,352	\$ 4,003,384
1100	TRAVIS CO WCID 17 COMANCHE TRAILS (DA)	W	\$ 300,756,925	\$ 235,440,660
1064	TRAVIS CO WCID 17 FLINTROCK (DA)	W	\$ 411,091,850	\$ 400,727,072
1481361	TRAVIS CO WCID 17 SERENE HILLS (DA)	W	\$ 355,327,074	\$ 331,140,738
1088	TRAVIS CO WCID 17 SOUTHVIEW (DA)	W	\$ 36,686,319	\$ 34,815,962
1043	TRAVIS CO WCID 17 STEINER RANCH (DA)	W	\$ 2,979,618,152	\$ 2,723,199,191
1017	TRAVIS CO WCID NO 10	W	\$ 5,867,073,276	\$ 5,184,928,741
1024	TRAVIS CO WCID NO 17	W	\$ 9,341,193,061	\$ 7,890,152,343
1025	TRAVIS CO WCID NO 18	W	\$ 1,036,632,300	\$ 922,239,798
1054	TRAVIS CO WCID NO 19	W	\$ 262,997,813	\$ 251,333,487
1056	TRAVIS CO WCID NO 20	W	\$ 654,672,831	\$ 576,873,908
1055	TRAVIS CO WCID NO 21	W	\$ 3,109,411	\$ 2,665,729
1038	TRAVIS CO WCID POINT VENTURE	W	\$ 319,916,631	\$ 302,356,866
1003	TRAVIS COUNTY	G	\$ 315,990,091,832	\$ 239,610,055,367
1034	TRAVIS COUNTY HEALTHCARE DISTRICT	H	\$ 315,984,441,544	\$ 239,525,791,279
1436544	TRAVIS-CREEDMOOR MUD	M	\$ 36,529,272	\$ 36,221,616
1083	VILLAGE OF BRIARCLIFF	C	\$ 434,503,102	\$ 409,152,407
1095	VILLAGE OF GARFIELD	C	\$ 45,392	\$ 45,392
1103	VILLAGE OF POINT VENTURE	C	\$ 323,122,049	\$ 289,519,254
1019	VILLAGE OF SAN LEANNA	C	\$ 91,437,199	\$ 81,341,027
1102	VILLAGE OF THE HILLS	C	\$ 705,541,923	\$ 523,710,439
1076	VILLAGE OF VOLENTE	C	\$ 312,427,459	\$ 280,618,668
1077	VILLAGE OF WEBBERVILLE	C	\$ 51,413,704	\$ 34,987,153
1396737	WALLER CREEK TIF	T	\$ 2,621,897,890	\$ 1,875,214,506
1051	WELLS BRANCH MUD	M	\$ 1,727,083,963	\$ 1,464,390,777
1332609	WEST CYPRESS HILLS WCID NO 1	W	\$ 9,223,326	\$ 122,772
1092	WEST TRAVIS CO MUD NO 6	M	\$ 775,893,773	\$ 752,789,638
1093	WEST TRAVIS CO MUD NO 7	M	\$ 3,783,595	\$ 3,783,595
1094	WEST TRAVIS CO MUD NO 8	M	\$ 258,451,092	\$ 251,691,546
1607164	WHISPER VALLEY PID	P	\$ 117,949,230	\$ 90,167,053
1104	WILBARGER CRK MUD NO 1	M	\$ 176,988,326	\$ 155,864,248
1105	WILBARGER CRK MUD NO 2	M	\$ 7,612,875	\$ 7,612,875
1772334	WILDHORSE PID (IMP AREA #1)	P	\$ 41,517,808	\$ 41,407,146
1400491	WILLIAMSON/TRAVIS MUD NO 1	M	\$ 157,109,437	\$ 150,008,181
1032	WMSN CO WSID DIST 3	W	\$ 109,889,328	\$ 107,497,492
1120	WMSN-TR CO WCID NO 1F	W	\$ 187,655,698	\$ 169,552,448
1121	WMSN-TR CO WCID NO 1G	W	\$ 391,840,748	\$ 369,383,877



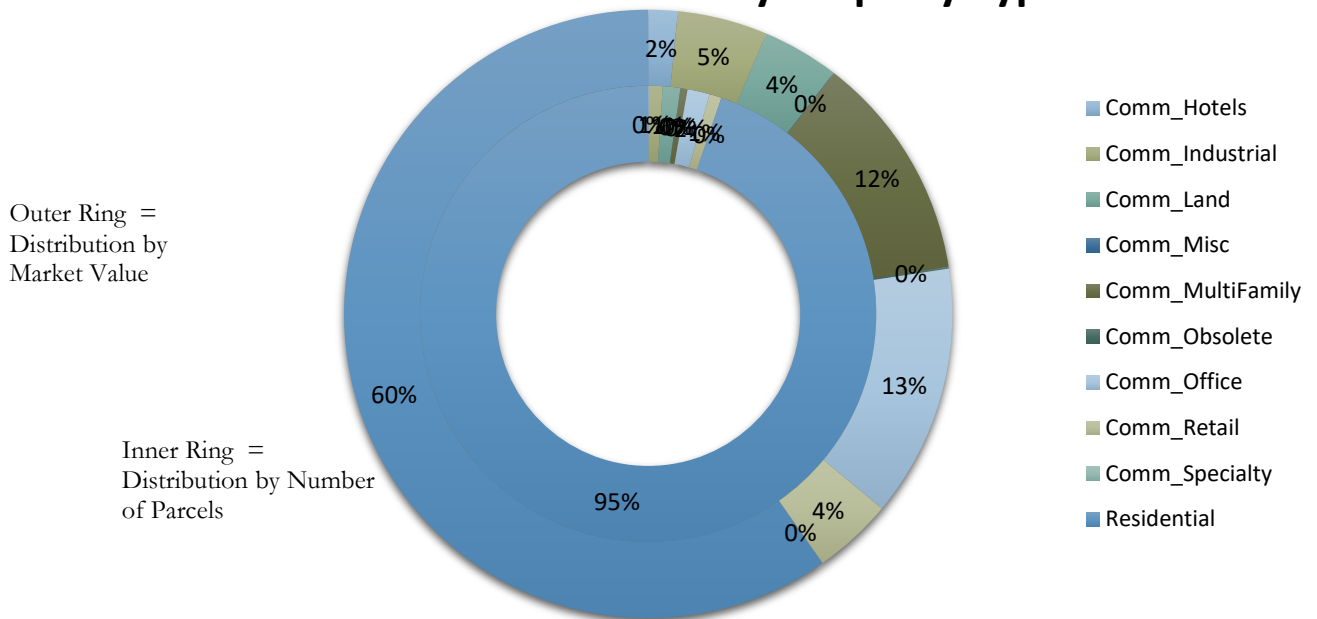
VALUE DISTRIBUTIONS

Property Type	Count	Market Value
BPP	42,399	\$ 13,816,660,505
Commercial	21,902	\$ 121,209,906,196
Residential	399,229	\$ 179,567,882,649
	463,530	\$ 314,594,449,350

Distribution by General Property Type



Commercial Distribution by Property Type



STATE PROPERTY CATEGORIES

State Cd	State Cd Desc	Prop Count	New Market	Market Val	Taxable Val
A	SINGLE FAMILY RESIDENCE	327,592	\$ 3,360,937,246	\$ 160,937,082,496	\$ 121,651,002,616
B	MULTIFAMILY RESIDENCE	12,915	\$ 1,275,081,290	\$ 37,563,809,327	\$ 37,257,608,258
C1	VACANT LOTS AND LAND TRACTS	27,281	\$ 52,664	\$ 3,636,767,861	\$ 3,635,241,683
D1	QUALIFIED OPEN-SPACE LAND	4,349	\$ -	\$ 3,468,461,612	\$ 28,103,491
D2	IMPROVEMENTS ON QUALIFIED O	346	\$ -	\$ 36,837,780	\$ 36,763,768
E	RURAL LAND, NON QUALIFIED OPE	6,245	\$ 11,800,821	\$ 1,860,089,434	\$ 1,634,099,928
F1	COMMERCIAL REAL PROPERTY	14,788	\$ 1,778,824,450	\$ 61,604,622,828	\$ 61,269,838,184
F2	INDUSTRIAL AND MANUFACTURIN	37	\$ -	\$ 919,807,303	\$ 909,918,853
G1	OIL AND GAS	5	\$ -	\$ 309,160	\$ 309,160
J1	WATER SYSTEMS	28	\$ -	\$ 12,250,775	\$ 12,250,775
J2	GAS DISTRIBUTION SYSTEM	10	\$ -	\$ 222,418,757	\$ 222,418,757
J3	ELECTRIC COMPANY (INCLUDING C	85	\$ -	\$ 242,495,725	\$ 242,495,725
J4	TELEPHONE COMPANY (INCLUDING	896	\$ -	\$ 346,029,457	\$ 346,029,457
J5	RAILROAD	11	\$ -	\$ 36,423,010	\$ 36,423,010
J6	PIPELINE COMPANY	129	\$ -	\$ 36,235,542	\$ 36,167,011
J7	CABLE TELEVISION COMPANY	49	\$ -	\$ 354,282,799	\$ 354,282,799
J8	OTHER TYPE OF UTILITY	2	\$ -	\$ 50,991,837	\$ 50,991,837
J9	RAILROAD ROLLING STOCK	2	\$ -	\$ 5,645,680	\$ 5,645,680
L1	COMMERCIAL PERSONAL PROPERTY	36,540	\$ 4,198,849	\$ 7,828,692,575	\$ 7,581,743,585
L2	INDUSTRIAL AND MANUFACTURIN	825	\$ -	\$ 4,145,691,436	\$ 2,582,184,326
M1	TANGIBLE OTHER PERSONAL, MOB	10,638	\$ 31,466,453	\$ 279,692,064	\$ 256,093,696
N	INTANGIBLE PROPERTY AND/OR U	3	\$ -	\$ 77,947	\$ 77,947
O	RESIDENTIAL INVENTORY	11,783	\$ 437,892,416	\$ 1,119,216,261	\$ 1,119,112,037
S	SPECIAL INVENTORY TAX	627	\$ -	\$ 340,903,633	\$ 340,903,633
X	TOTALLY EXEMPT PROPERTY	12,816	\$ 318,038,421	\$ 30,941,246,333	\$ -
		468,003	\$ 7,218,292,610	\$ 315,990,091,967	\$ 239,609,706,216



TOP TEN TAXPAYERS

Top Ten 2021 Ad Valorem Taxpayers in Travis County

	Taxpayer Name	Market Value	% of Total County Market Value	Taxable Value	% of Total County Taxable Value
1	Samsung Austin Semiconductor	\$ 1,106,729,241	0.35%	\$ 1,032,548,764	0.43%
2	Columbia/St Davids Health Care	\$ 548,714,608	0.17%	\$ 548,714,608	0.23%
3	Oracle America Inc.	\$ 518,389,475	0.16%	\$ 518,389,475	0.22%
4	Apple Inc.	\$ 486,423,945	0.15%	\$ 486,423,945	0.20%
5	Icon IPC TX Property Owner	\$ 416,428,173	0.13%	\$ 416,428,173	0.17%
6	CSHV- 401 Congress LLC	\$ 409,788,700	0.13%	\$ 409,788,700	0.17%
7	Finley Company	\$ 396,103,239	0.13%	\$ 393,832,807	0.16%
8	GW Block 23 Office LLC	\$ 381,722,000	0.12%	\$ 381,722,000	0.16%
9	HEB Grocery Company LP	\$ 364,454,480	0.12%	\$ 364,454,480	0.15%
10	BPP Alphabet MF Riata LP	\$ 358,876,136	0.11%	\$ 358,876,136	0.15%
	TRAVIS COUNTY TOTAL	\$ 315,990,091,967	100.00%	\$ 239,609,706,216	100.00%
* Sum of all properties/accounts for the principal taxpayer					



APPRAISAL WORKLOAD

	2019	2020	2021
Permits	29,276	30,823	18,445
New Subdivision	270	266	269
New Lots	10,130	7,214	5,662
New Condos	1,357	908	985
New Units	3,826	3,127	3,319
New Construction	9,516	9,051	10,386
Field Inspections	206,592	227,564	435,072
Deed Transactions	21,678	20,081	23,966
Sales Transactions	19,265	8,518	17,105
Exemptions Processed	22,623	24,831	28,674
Renditions Processed	25,586	23,687	23,895
Notices of Appraised Value Mailed	341,382	185,659	450,797



EXEMPTIONS

The general homestead exemption is for owner-occupied residential properties. The exemption removes a portion of your value from taxation, providing a lower tax amount for the homestead property.

If you qualify for the Over 65 exemption, there is a property tax “ceiling” that automatically limits school taxes to the amount you paid in the year that you first qualified for the exemption.

100% Disabled veterans are eligible for 100% exemptions for their residence homestead. Documentation from the Department of Veterans Affairs must be submitted indicating 100 percent disability compensation due to a service-connected disability AND a rating of 100 percent disabled or a determination of individual unemployability from the VA.

Entity Name	State Mandated Homestead	Local Option Homestead (%)	State Mandated Over 65	Local Option Over 65	State Mandated Disability	Local Option Disability
ACC DIST - WMSN CO		1		\$ 75,000		\$ 75,000
ANDERSON MILL LIMITED DISTRICT		20		\$ 10,000		\$ 10,000
AUSTIN COMM COLL DIST		1		\$ 180,000		\$ 180,000
AUSTIN ISD	\$ 25,000		\$ 10,000	\$ 25,000	\$ 10,000	\$ 15,000
CITY OF AUSTIN		20		\$ 113,000		\$ 113,000
CITY OF AUSTIN/HAYS CO				\$ 51,000		\$ 51,000
CITY OF AUSTIN/WMSN CO				\$ 51,000		\$ 51,000
CITY OF BEE CAVE		20		\$ 65,000		\$ 65,000
CITY OF CEDAR PARK		1		\$ 30,000		\$ 20,000
CITY OF ELGIN				\$ 15,000		\$ 15,000
CITY OF JONESTOWN		20		\$ 8,000		\$ 8,000
CITY OF LAGO VISTA		20				
CITY OF LAKEWAY				\$ 15,000		
CITY OF LEANDER		1		\$ 10,000		\$ 10,000
CITY OF MANOR				\$ 10,000		
CITY OF MUSTANG RIDGE				\$ 5,000		
CITY OF PFLUGERVILLE				\$ 35,000		\$ 35,000
CITY OF ROLLINGWOOD				\$ 3,000		
CITY OF ROUND ROCK				\$ 22,000		\$ 3,000
CITY OF SUNSET VALLEY		10		\$ 3,000		\$ 3,000
CITY OF WEST LAKE HILLS				\$ 4,000		
COTTONWD CREEK MUD NO 1				\$ 5,000		\$ 5,000
COUPLAND ISD	\$ 25,000		\$ 10,000		\$ 10,000	
DEL VALLE ISD	\$ 25,000		\$ 10,000		\$ 10,000	
DOWNTOWN PUB IMP DIST				\$ 70,000		\$ 70,000
DRIPPING SPRINGS ISD	\$ 25,000		\$ 10,000		\$ 10,000	
E SIXTH ST PUB IMP DIST				\$ 70,000		\$ 70,000
EANES ISD	\$ 25,000		\$ 10,000	\$ 20,000	\$ 10,000	\$ 20,000
ELGIN ISD	\$ 25,000		\$ 10,000		\$ 10,000	
HAYS CONSOLIDATED ISD	\$ 25,000		\$ 10,000		\$ 10,000	
HURST CREEK MUD		20		\$ 10,000		\$ 10,000
HUTTO ISD	\$ 25,000		\$ 10,000		\$ 10,000	



Entity Name	State Mandated Homestead	Local Option Homestead (%)	State Mandated Over 65	Local Option Over 65	State Mandated Disability	Local Option Disability
JOHNSON CITY ISD	\$ 25,000		\$ 10,000		\$ 10,000	
LAGO VISTA ISD	\$ 25,000	20	\$ 10,000		\$ 10,000	
LAKE TRAVIS ISD	\$ 25,000	20	\$ 10,000		\$ 10,000	
LAKEWAY MUD				\$ 5,000		
LEANDER ISD	\$ 25,000		\$ 10,000	\$ 3,000	\$ 10,000	\$ 3,000
LOST CREEK LIMITED DISTRICT				\$ 4,000		
LOST CREEK MUD				\$ 4,000		
MANOR ISD	\$ 25,000		\$ 10,000	\$ 25,000	\$ 10,000	\$ 15,000
MARBLE FALLS ISD	\$ 25,000		\$ 10,000	\$ 3,000	\$ 10,000	
NORTH AUSTIN MUD NO 1				\$ 15,000		\$ 15,000
NORTHTOWN MUD		5				
PFLUGERVILLE ISD	\$ 25,000		\$ 10,000	\$ 9,100	\$ 10,000	
RIVER PLACE LIMITED DISTRICT		10		\$ 25,000		\$ 25,000
RIVER PLACE MUD		10		\$ 25,000		
RNCH @ CYPRSS CRK MUD 1				\$ 15,000		\$ 15,000
ROUND ROCK ISD	\$ 25,000		\$ 10,000		\$ 10,000	\$ 3,000
SOUTHEAST TRAVIS COUNTY MUD NO 1						
SOUTHEAST TRAVIS COUNTY MUD NO 2						
TANGLEWD FOREST LTD DIST		10		\$ 50,000		\$ 15,000
TRAVIS CO BCCP		20		\$ 65,000		\$ 65,000
TRAVIS CO ESD NO 9				\$ 4,000		
TRAVIS CO MUD NO 10		15		\$ 10,000		\$ 10,000
TRAVIS CO MUD NO 15				\$ 10,000		\$ 10,000
TRAVIS CO MUD NO 2				\$ 5,000		\$ 5,000
TRAVIS CO MUD NO 8						\$ 15,000
TRAVIS CO RFP DIST NO 6				\$ 3,000		\$ 3,000
TRAVIS CO WCID NO 10				\$ 4,000		
TRAVIS CO WCID NO 15		20		\$ 15,000		
TRAVIS CO WCID NO 17		10		\$ 15,000		\$ 15,000
TRAVIS CO WCID NO 18				\$ 30,000		
TRAVIS COUNTY		20		\$ 100,000		\$ 100,000
TRAVIS COUNTY HEALTHCARE DISTRICT		20		\$ 100,000		\$ 100,000
VILLAGE OF POINT VENTURE		10				
VILLAGE OF SAN LEANNA				\$ 25,000		
VILLAGE OF THE HILLS		20		\$ 10,000		\$ 10,000
VILLAGE OF VOLENTE				\$ 45,000		\$ 45,000
VILLAGE OF WEBBERVILLE		5				
WELLS BRANCH MUD		20				
WEST TRAVIS CO MUD NO 8		20		\$ 15,000		
WILLIAMSON/TRAVIS MUD NO 1				\$ 15,000		\$ 15,000
WMSN-TR CO WCID NO 1F				\$ 15,000		\$ 15,000
WMSN-TR CO WCID NO 1G				\$ 15,000		\$ 15,000

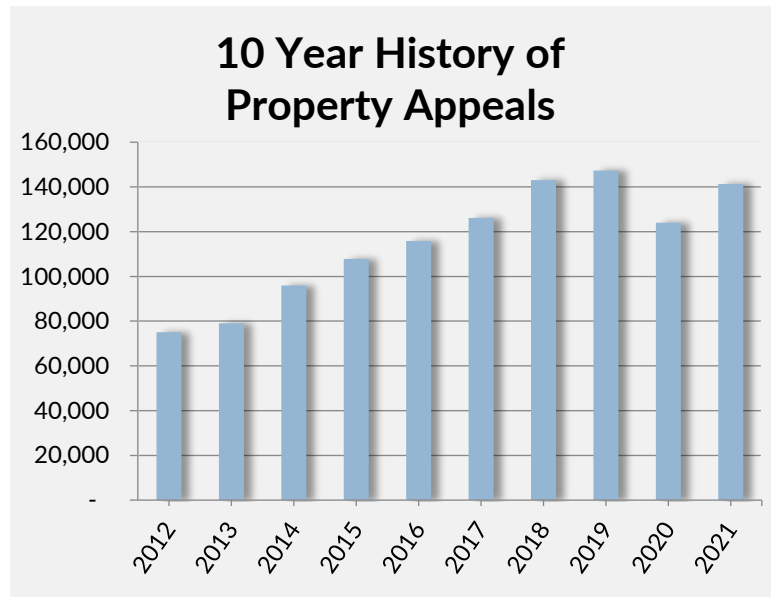
Non-profit organizations that are eligible for property tax exemptions include, but are not limited to, certain charitable organizations, youth development organizations, religious organizations, non-profit private schools, charitable hospitals, cemeteries, and veterans' organizations.



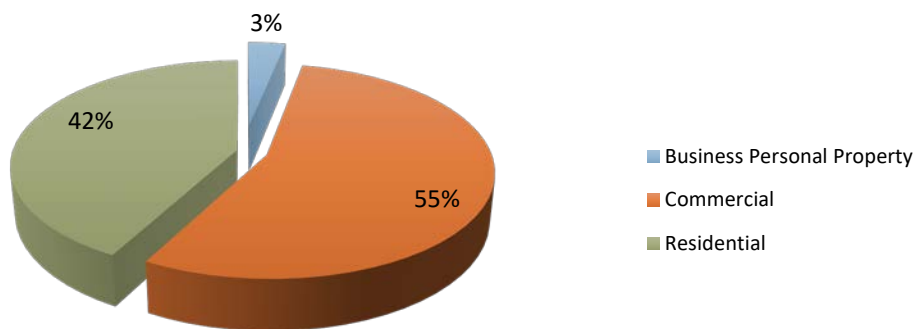
Property owners with mineral property worth less than \$500 or business personal property worth less than \$2,500 are exempt from property taxes. No exemption application is required.

TAXPAYER APPEALS

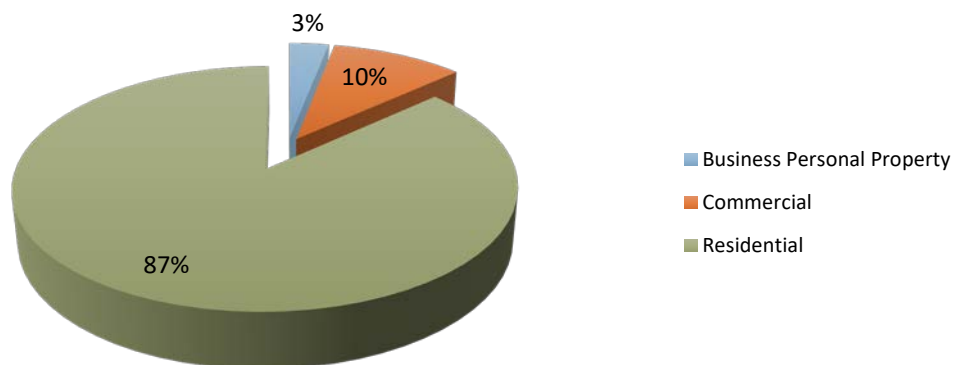
Taxpayers have the right to appeal their property's valuation. The Appraisal Review Board considers all evidence presented by the property owner and the Appraisal District Office at formal hearings. They then rule on the value of the property in question.



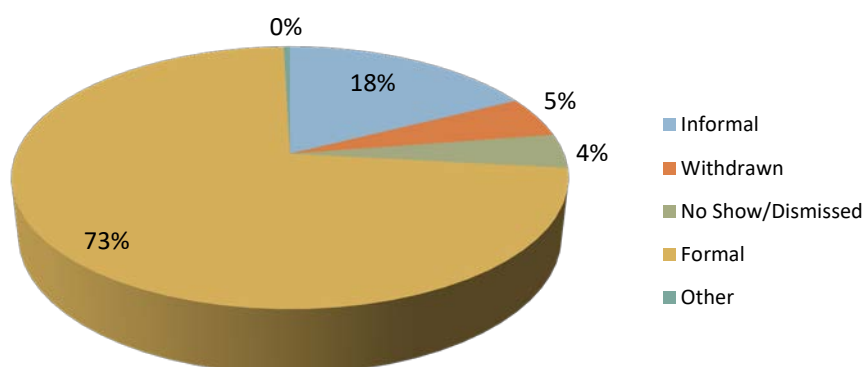
Distribution of 2021 Appeals by Market Value



Distribution of 2021 Appeals By Number of Appeals Filed

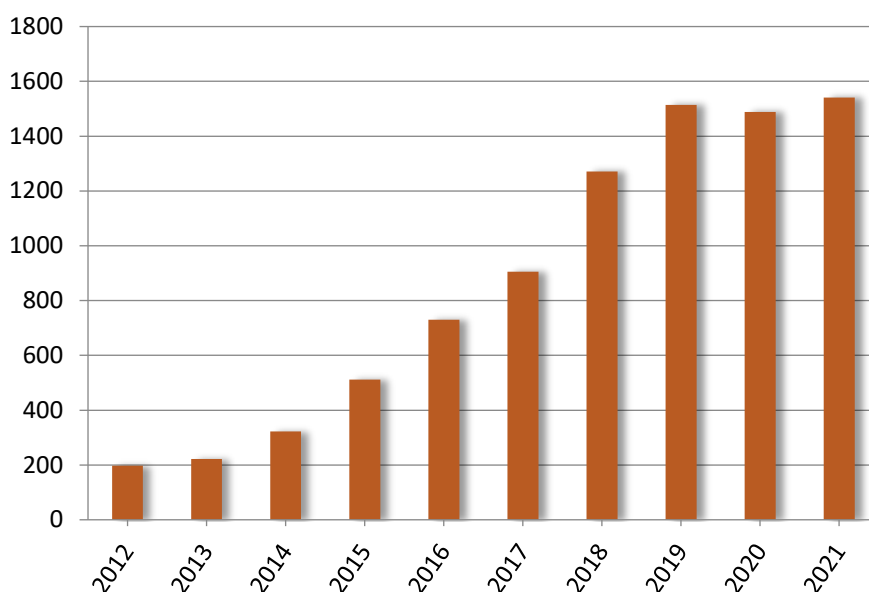


Taxpayers that file an appeal are first given an opportunity to meet informally with an appraiser. If the property owner is unable to reach a value agreement with the appraiser, they are then able to carry their protest to the Appraisal Review Board for a formal hearing.



Taxpayers dissatisfied with the Appraisal Review Board formal hearing determination may appeal the decision arbitration, State Office of Administrative Hearings, or District Court.

10 Year History of Property Lawsuits



COMPTROLLER PTAD STUDIES

Annually, the Comptroller's Property Tax Assistance Division performs either a Property Value Study (PVS) or Methods and Assistance Program (MAP) review of each appraisal district.

The purpose of the PVS is to determine the median level of appraisal for the appraisal district and determine the taxable value for each ISD for school funding purposes. Travis CAD received its most recent PVS review in 2020 and the results are presented below.

2020 PROPERTY VALUE STUDY

Category	Number of Ratios **	2018 CAD Rept Appraised Value	Median Level of Appr	Coefficient of Dispersion	% Ratios w /in (+/-) 10 % of Median	% Ratios w /in (+/-) 25 % of Median	Price - Related Differential
A. SINGLE-FAMILY RESIDENCES	2,794	134,102,773,301	0.95	8.95	66.09	90.74	1.02
B. MULTI-FAMILY RESIDENCES	235	34,389,090,232	0.98	9.7	70.9	90.54	0.98
C1. VACANT LOTS	214	3,359,081,730	*	*	*	*	*
D2. FARM/RANCH IMP	-	24,468,165	*	*	*	*	*
E. RURAL-NON-QUAL	49	1,444,694,334	*	*	*	*	*
F1. COMMERCIAL REAL	269	60,124,993,621	1.00	8.58	77.75	95.49	1.02
F2. INDUSTRIAL REAL	-	774,601,790	*	*	*	*	*
G. OIL, GAS, MINERALS	-	468,115	*	*	*	*	*
J. UTILITIES	7	1,033,478,687	*	*	*	*	*
L1. COMMERCIAL PERSONAL	233	7,933,043,815	1.00	3.12	96.8	99.39	1.00
L2. INDUSTRIAL PERSONAL	-	4,319,625,683	*	*	*	*	*
M. OTHER PERSONAL	-	253,887,348	*	*	*	*	*
O. RESIDENTIAL INVENTORY	-	1,356,480,596	*	*	*	*	*
S. SPECIAL INVENTORY	-	376,052,756	*	*	*	*	*
OVERALL	3,801	249,492,740,173	0.96	10.06	67.45	89.17	0.97



2021 METHODS AND ASSISTANCE PROGRAM REVIEW

Travis CAD received its most recent MAP review in 2021. The review is designed to determine whether appraisal districts are meeting minimum requirements for appraisal duties and reviews specifically for governance, taxpayer assistance, operating procedures, and appraisal standards and methodology. Travis CAD passed all mandatory requirements and received exceeds rating in all areas of review.

Glenn Hegar
Texas Comptroller of Public Accounts
2020-21 Final Methods and Assistance Program Review

Travis Central Appraisal District
Current MAP Cycle Chief Appraiser(s): Marya Crigler
Previous MAP Cycle Chief Appraiser(s): Marya Crigler

This review is conducted in accordance with Tax Code Section 5.102(a-1) and related Comptroller Rule 9.301. The Comptroller is required by statute to review appraisal district governance, taxpayer assistance, operating procedures and appraisal standards.

The appraisal district is established in a county located in an area declared by the governor to be a disaster area during the tax year in which the review is required. Therefore, a limited-scope review has been conducted.

Mandatory Requirements	PASS/FAIL
Does the appraisal district have up-to-date appraisal maps?	PASS
Is the implementation of the appraisal district's most recent reappraisal plan current?	PASS
Are the appraisal district's appraisal records up-to-date and is the appraisal district following established procedures and practices in the valuation of property?	PASS
Are values reproducible using the appraisal district's written procedures and appraisal records?	PASS

Appraisal District Activities	RATING
Governance	MEETS ALL
Taxpayer Assistance	MEETS ALL
Operating Procedures	MEETS ALL
Appraisal Standards, Procedures and Methodology	MEETS ALL

Appraisal District Ratings:

Meets All – The total point score is 100

Meets – The total point score ranges from 90 to less than 100

Needs Some Improvement – The total point score ranges from 85 to less than 90

Needs Significant Improvement – The total point score ranges from 75 to less than 85

Unsatisfactory – The total point score is less than 75

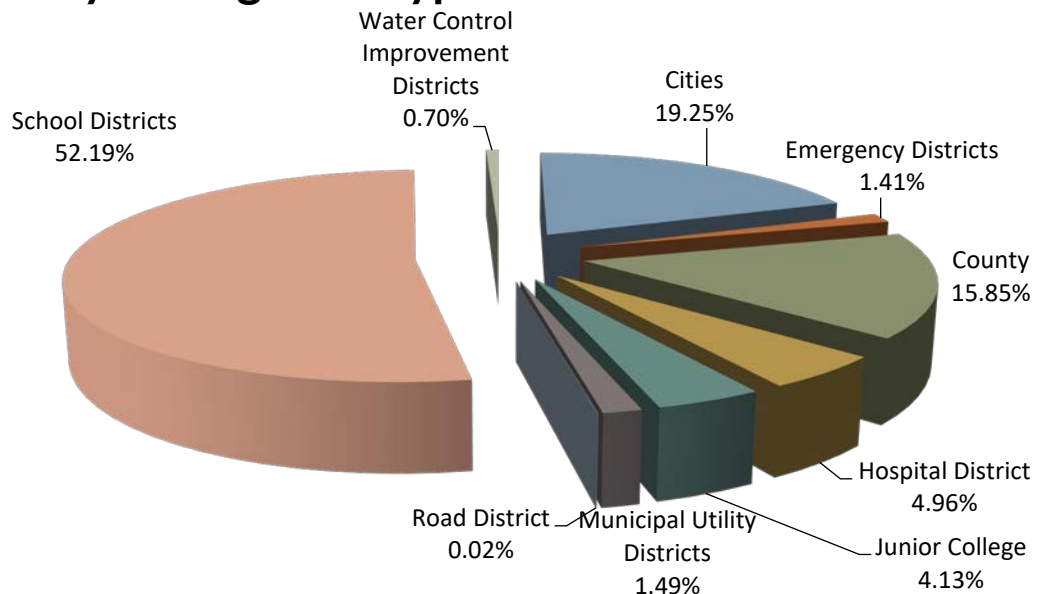
Review Areas	Total Questions in Review Area (excluding N/A Questions)	Total "Yes" Points	Total Score (Total "Yes" Questions/Total Questions) x 100
Governance	15	15	100
Taxpayer Assistance	8	8	100
Operating Procedures	13	13	100
Appraisal Standards, Procedures and Methodology	18	18	100



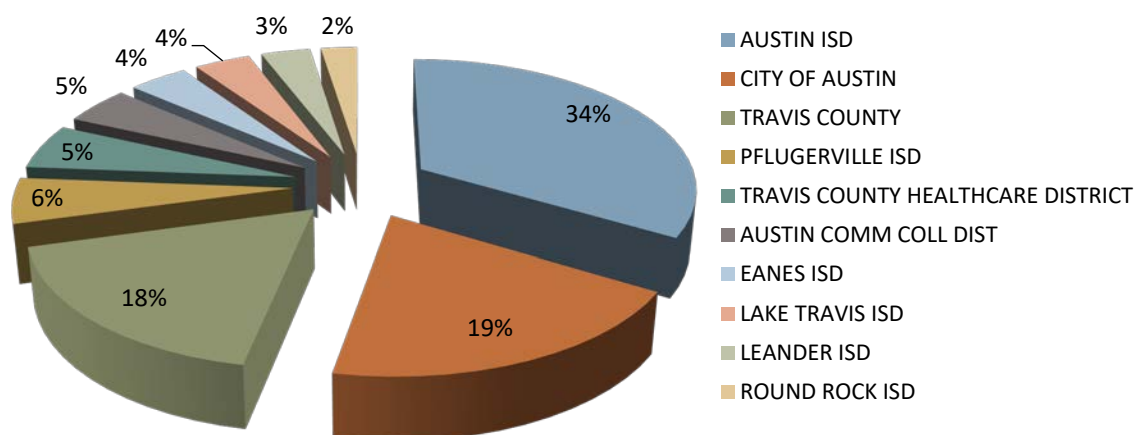
APPRAISAL DISTRICT FINANCES

Local taxing units pay CAD expenses according to their share of the total property tax levy of all the taxing units in the CAD.

Budget by Taxing Unit Type



Top 10 Contributing Taxing Units



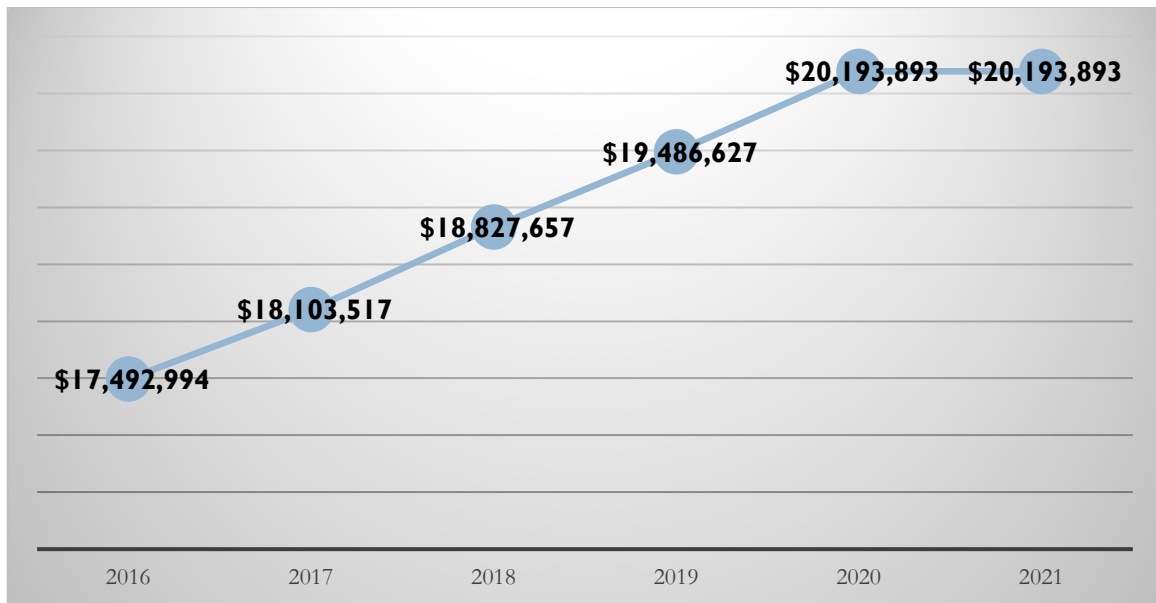
The District's financial statements are audited annually by a CPA in accordance with generally accepted auditing standards. The results of the audit are presented to the Board.

The appraisal district budget is prepared and presented to the Board of Directors and all taxing units in preliminary form no later than June 15th of the preceding budget year. After a public hearing is held, the Board formally adopts the district budget no later than September 15th. The budget outlines goals, objectives and programs to be accomplished; operating and maintenance expenditures, personnel breakdown with staffing levels and salary ranges; and capitalized equipment to be purchased.

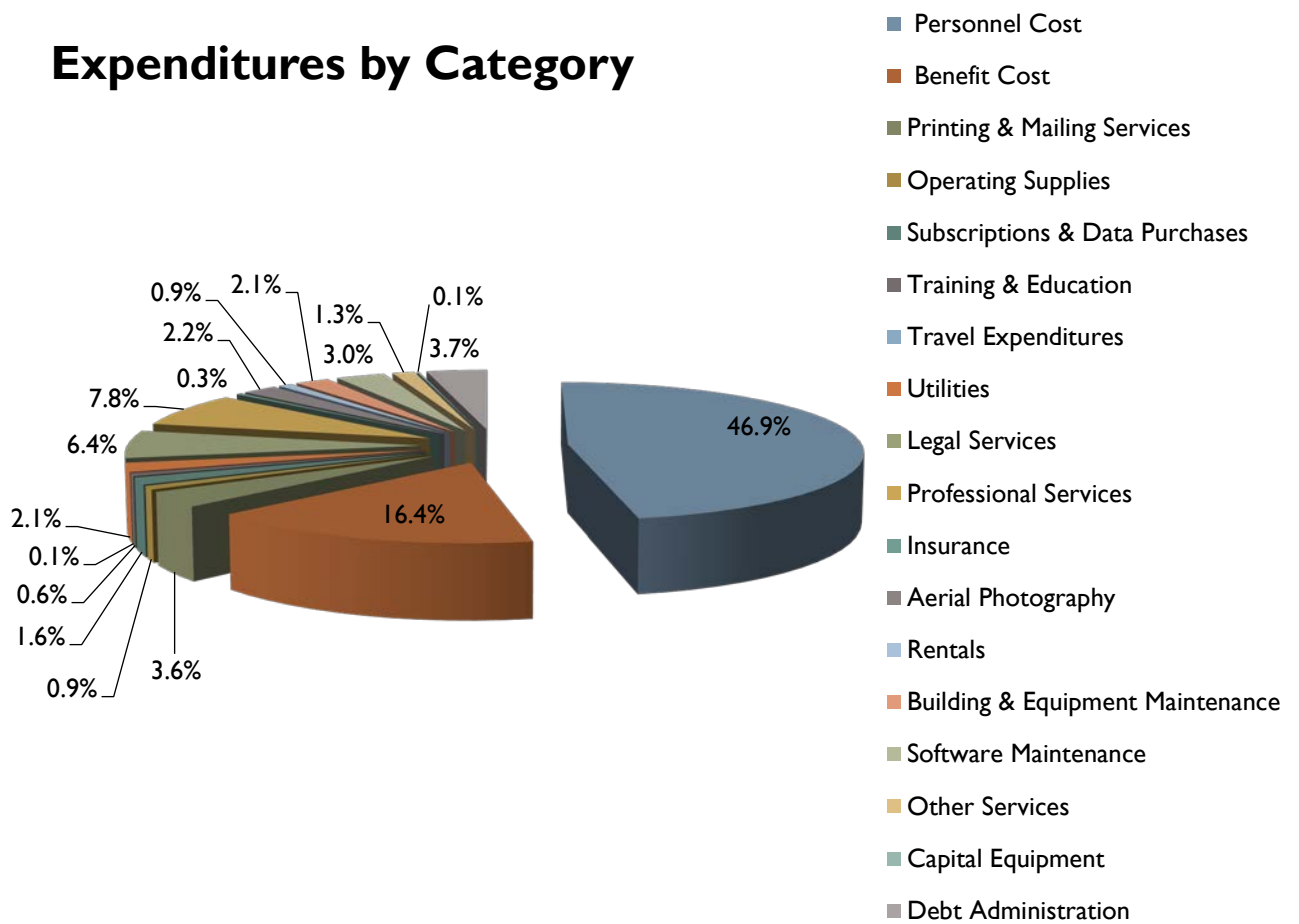
Below is summary of the major revenue sources and major expenditure categories by fiscal year for FY 2021 and the previous five years' budget histories.

<i>Budget History FY 2016-2021</i>						
	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
	<u>Adopted</u>	<u>Adopted</u>	<u>Adopted</u>	<u>Adopted</u>	<u>Adopted</u>	<u>Adopted</u>
Budgeted revenues:						
Appraisal assessments	\$ 20,193,893	\$ 20,193,893	\$ 19,486,627	\$ 18,827,658	\$ 18,103,517	\$ 17,492,994
Other revenue	365,000	340,000	145,000	145,000	110,000	83,000
Total budgeted revenues	\$ 20,558,893	\$ 20,533,893	\$ 19,631,627	\$ 18,972,658	\$ 18,213,517	\$ 17,575,994
Expenditures by Category:						
Personnel Cost	\$ 9,471,645	\$ 9,389,097	\$ 8,337,691	\$ 7,947,826	\$ 8,299,674	\$ 8,197,171
Benefit Cost	3,315,329	3,180,737	4,145,872	3,812,072	3,914,726	3,519,297
Printing & Mailing Services	733,250	454,300	443,395	460,470	440,778	409,985
Operating Supplies	172,050	181,850	202,750	205,010	251,150	410,050
Subscriptions & Data Purchases	328,460	189,779	199,330	151,513	134,938	129,285
Training & Education	112,365	126,655	177,730	165,340	197,155	154,420
Travel Expenditures	11,250	46,250	48,850	46,350	42,990	22,830
Utilities	421,779	426,735	263,525	214,260	214,260	198,224
Legal Services	1,293,000	1,335,000	824,250	949,250	1,762,375	1,859,625
Professional Services	1,565,356	1,880,061	1,876,015	1,153,635	687,003	608,004
Insurance	69,000	82,500	82,500	88,000	104,500	102,000
Aerial Photography	442,297	524,594	442,297	460,000	215,226	215,226
Rentals	175,850	134,520	172,220	314,250	61,310	56,930
Building & Equipment Maintenance	429,486	325,765	189,189	368,636	216,461	222,141
Software Maintenance	610,347	573,938	557,328	913,284	904,306	663,934
Other Services	270,970	288,630	235,890	250,815	261,765	230,000
Capital Equipment	22,265	304,288	1,287,795	1,326,947	394,900	493,872
Debt Administration	749,194	749,194	-	-	-	-
Total Budgeted Expenditures	\$ 20,193,893	\$ 20,193,893	\$ 19,486,627	\$ 18,827,657	\$ 18,103,517	\$ 17,492,994
Budget Increase (Decrease)- \$	\$ -	\$ 707,266	\$ 658,970	\$ 724,140	\$ 610,523	\$ 343,195
Budget Increase (Decrease)- %	0.00%	3.63%	3.50%	4.00%	3.49%	2.00%





Expenditures by Category



A useful statistic is comparing the CAD budget to the total taxes levied by the taxing entities. It reflects how much it costs to generate a dollar of property tax revenue which, in turn, indicates appraisal and operating efficiencies.

CAD	2020 Tax Levy	2020 Budget	% of Levy
Travis CAD	\$5,097,080,213	20,193,893.0000	0.40%
Dallas CAD	\$7,352,935,051	29,369,242.0000	0.40%
Bexar CAD	\$4,348,052,255	18,948,050.0000	0.44%
Tarrant CAD	\$5,140,631,838	25,828,993.0000	0.50%
Denton	\$2,375,933,879	14,219,668.0000	0.60%
Collin CAD	\$3,257,636,979	22,759,400.0000	0.70%
Fort Bend	\$2,129,972,954	15,033,735.0000	0.71%
Harris CAD	\$12,295,974,520	90,728,307.0000	0.74%
Montgomery	\$1,431,877,256	11,956,326.0000	0.84%
El Paso CAD	\$1,369,642,785	16,032,787.0000	1.17%

Top 10 CAD by 2020 Value	Market Value (Billions)	% of Total
Harris CAD	\$ 663.9	16.55%
Dallas CAD	\$ 375.1	9.35%
Travis CAD	\$ 281.7	7.02%
Tarrant CAD	\$ 244.8	6.10%
Bexar CAD	\$ 211.5	5.27%
Collin CAD	\$ 189.3	4.72%
Denton CAD	\$ 134.9	3.36%
Fort Bend CAD	\$ 97.1	2.42%
Williamson CAD	\$ 90.0	2.24%
Montgomery CAD	\$ 80.6	2.01%
State Total	\$ 4,011.1	



CAD STAFFING

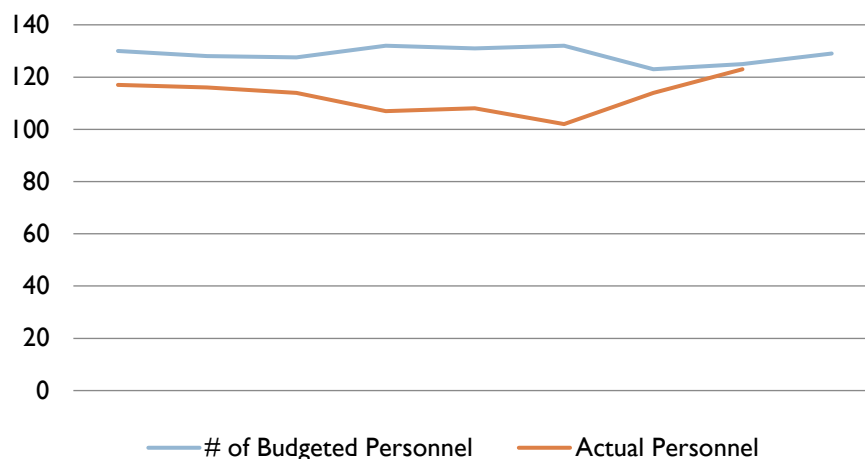
Key District Personnel

Chief Appraiser	Marya Crigler
Deputy Chief Appraiser	Leana Mann
In-house Counsel	Dustin Banks
Communications Officer	Cynthia Martinez
Human Resource Officer	Kat Harvey
Director Residential Appraisal	Monica Chacon
Assistant Director Residential Appraisal	Russell Ledbetter
Director Commercial Appraisal	Desiree Palencia
Manager Information Technology	Alexis Young
Manager Customer Service	Nikeya Lawlor
Manager Appraisal Support	Tanya Deleon

The appraisal district employs a mixture of professional and clerical staff.

Year	2011	2012	2013	2014	2016	2017	2018	2019	2020	2021
# of Budgeted Personnel	129	130	128	127.5	131	132	123	125	129	129
Actual Personnel	123	117	116	114	108	102	114	123	114	107
Variance	6	13	12	13.5	23	30	9	2	15	22

Personnel Comparison



VISIT OR CONTACT US

Office Location

Travis Central Appraisal District
850 E. Anderson Lane
Austin, Texas 78752

Mailing Address

P.O. Box 149012
Austin, TX 78714-9012

Customer Inquiries and Assistance

Phone: (512) 834-9138
Email: CSinfo@tcadcentral.org
Website: www.traviscad.org

Business Hours

M, W, F — 7:45am-4:45pm
Tu, Th — 9:00am – 4:45pm

Directions

From North Austin

From north Austin go south on IH 35. Take the 183/Saint Johns Ave exit which will be exit number 240A-239. Turn left at the light onto highway 183 South staying on the frontage road. Make a U turn at the first available intersection onto East Anderson Lane. Our office at 850 East Anderson Lane will be on the right. If you reach the intersection of IH-35 and US-183, you have gone too far.

From South Austin

From south Austin go north on IH 35. Take the 183/Saint John's Ave exit which will be exit number 240A - 239. Turn right on Hwy 183 staying on the frontage road. Make a U turn at the first available intersection onto East Anderson Lane. Our office at 850 East Anderson Lane will be on the right. If you reach the intersection of IH-35 and US-183, you have gone too far.

From East Austin

From east Austin, head west on Hwy 183 and take the I-35/Lamar Blvd/TX-275 Loop exit. Our office at 850 East Anderson Lane will be on the right. If you reach the intersection of IH-35 and US-183, you have gone too far.

From West Austin

From west Austin, head east on Hwy 183 and take the US 290/Cameron Road exit. Make a U-turn onto East Anderson Lane. Our office at 850 East Anderson Lane will be on the right. If you reach the intersection of IH-35 and US-183, you have gone too far.

