2020 ANNUAL REPORT



A MESSAGE FROM THE CHIEF APPRAISER

It is my pleasure to present the 2020 Annual Report of the Travis Central Appraisal District. This annual report provides general information regarding Texas property tax appraisals as well as Travis Central Appraisal District (Travis CAD) statistics highlighting the results of our appraisal operations, taxpayer assistance, appeals process, financial stewardship, and statistical comparisons from the Property Tax Assistance Division Property Value Study.

My staff and I are committed to providing timely and accurate appraisal services in a manner resulting in fair and equitable treatment for all of Travis County's citizens and property taxpayers. We are very proud to have received Meets All ratings on the Methods and Assistance Program Review conducted by the State Comptrollers Property Tax Assistance Division. I acknowledge and thank my entire staff for this achievement.

Their hard work and dedication resulted in the timely certification of our appraised values to the taxing units. The property taxes generated from these appraisals provide an essential source of revenue to support Travis County, school districts, cities, and special districts.

The Travis Central Appraisal District strives to be one of the premier governmental organizations in the State of Texas. Our goal is to maximize the level of public service we provide and to serve Travis County taxpayers with professionalism and integrity in all aspects of our operations.

I thank you for taking the time to review this Annual Report and hope that it provides insight into the operations of the Travis Central Appraisal District.

Sincerely,

Marya Crigler Chief Appraiser



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FOREWORD

Texas local units of government rely heavily on property tax to fund their operations. Statewide, more than 4,000 separate taxing jurisdictions impose a property tax; these include counties, school districts, cities, and special-purpose districts that provide junior colleges, hospitals, water and wastewater utilities, flood control, and emergency services.

In addition to property tax, the Texas Constitution and Legislature empower local governments to impose, levy, and collect other taxes and fees that supplement their operations.

The Texas Constitution sets out five basic rules for property taxes (2):

- Taxation must be equal and uniform. No single property or type of property should pay more than its fair share.
- Generally, all property must be taxed on its current market value—the price it would sell for
 when both buyer and seller seek the best price and neither is under pressure to buy or sell.
 The Texas Constitution provides certain exceptions to this rule, such as the use of
 "productivity values" for agricultural and timber land. This means that the land is taxed
 based on the value of what it produces, such as crops and livestock, rather than its sale
 value. This lowers the tax bill for such land.
- Each property in a county must have a single appraised value. This means that the various local governments to which you pay property taxes cannot assign different values to your property; all must use the same value. This is guaranteed by the use of county appraisal districts.
- All property is taxable unless federal or state law exempts it from the tax. These exemptions
 may exclude all or part of your property value.
- Property owners have a right to reasonable notice of increases in their appraised property value.

Appraisal districts are political subdivisions of the State responsible for appraising property within county boundaries. Taxing entities use those appraised values to set their ad valorem tax rates and levy property taxes. The governing bodies of taxing units, such as school boards, commissioners' courts, city councils, and special purpose district boards of directors, derive the tax rate by dividing the proposed tax levy by the taxable value of property, as provided by the appraisal district. Taxable value is a property's appraised value minus all applicable exemptions, deductions, and limitations. The tax rate is the level of taxation imposed by a taxing unit on taxable property within its boundaries. The local government's tax assessor applies the tax rate to the taxable value in its jurisdiction to compute the tax due on each property. (1)

² Texas Comptroller of Public Account – Texas Property Tax System



¹ Texas Comptroller of Public Accounts Biennial Property Tax Report-Tax Years 2018 and 2019, Issued December 2020

UNDERSTANDING THE LOCAL PROPERTY TAX PROCESS

There are three main parts to the property tax system in Texas:

- An appraisal district in each county sets the value of property each year. A chief appraiser is the chief administrator and operates the appraisal office.
- A citizen board, called the Appraisal Review Board (ARB), hears any disagreements between a property owner and the appraisal district about a property's value. The members of the Appraisal Review Board are appointed by the local administrative judge.
- Local taxing units—city, county, school and special districts—decide how much money they will spend by adopting a budget. Next, the units set tax rates that will raise the revenue necessary to fund their budgets. The adopted budgets and the tax rates set to fund the budgets determine the total amount of taxes that a person will pay.

The property tax year has four stages: appraising taxable property, protesting the appraised values, adopting the tax rates, and collecting the taxes. The following represents a summary of the process.

- 1. A large part of each appraisal district's job is to estimate what your property is worth on January 1. What a property is used for on January 1, market conditions at that time, and who owns the property on that date determine whether the property is taxed, its value, and who is responsible for paying the tax. Your appraisal district also processes applications for tax exemptions, agricultural appraisals, and other tax relief.
- 2. After the May 15 protest deadline, the appraisal review board begins hearing protests from property owners who believe their property values are incorrect or who did not get exemptions or agricultural appraisal. When the ARB finishes its work, the appraisal district gives each taxing unit a list of taxable property.
- 3. In August or September, the elected officials of each taxing unit adopt tax rates for their operations and debt payments. Several taxing units tax your property. Every property is taxed by the county and the local school district. You also may pay taxes to a city and to special districts such as hospital, junior college, water, fire and others.
- 4. Tax collection starts around October 1 as tax bills go out. Taxpayers have until January 31 of the following year to pay their taxes. On February 1, penalty and interest charges begin accumulating on most unpaid tax bills. Tax collectors may start legal action to collect unpaid taxes on February 1.



PROPERTY TAX CALENDAR

| January 1 | Appraisal districts are required to appraise property at its value on this date. |
|----------------------|--|
| January 1 – April 30 | Appraisal districts complete appraisals and process applications for exemptions. |
| April – May | Appraisal districts send notices of appraised value. |
| May 15 | Appraisal review boards begin hearing protests from property owners. |
| July 25 | Appraisal districts certify current appraised values to taxing units. |
| August – September | Local taxing units adopt tax rates. |
| October 1 | Local taxing units begin sending tax bills to property owners. |
| January 31 | Taxes due to local taxing units (or county tax assessor, if acting on their behalf). |
| February 1 | Local taxing units begin charging penalty and interest for unpaid tax bills. |



ROLE OF THE APPRAISAL DISTRICT

Each Texas county is served by an appraisal district that determines the value of all of the county's taxable property. Generally, a local government that collects property taxes, such as county, cities, and school districts, is a member of the appraisal district. A board of directors appointed by the member governments presides over the appraisal district.

The appraisal district is considered a political subdivision and must follow applicable laws such as the Open Meetings Act and the Public Information Act. Meetings are generally open to the public and information generated by the appraisal district is, in most cases, also available to the public.

The appraisal district board of directors hires a chief appraiser, approves contracts, sets policies, and names members of the appraisal review board. The chief appraiser is the chief administrator of the appraisal district. The chief appraiser may employ and compensate professional, clerical and other personnel as provided by the appraisal district budget. The chief appraiser's primary duty is to discover, list, review, and appraise all taxable property in the appraisal district using generally accepted appraisal techniques.

| BOARD MEMBERS | | | | |
|---------------------------|----------------------------------|--|--|--|
| Theresa Bastian | Deborah Cartwright | | | |
| Austin ISD | Austin ISD | | | |
| Term Expires 2021 | Term Expires 2022 | | | |
| Felipe Ulloa | Bruce Elfant | | | |
| City of Austin/Austin ISD | Travis County Assessor Collector | | | |
| Term Expires 2021 | | | | |
| Bruce Grube | Nicole Conley | | | |
| Travis County | City of Austin | | | |
| Term Expires 2021 | Term Expires 2020 | | | |
| Tom Buckle | Anthony Nguyen | | | |
| West Travis County | East Travis County | | | |
| Term Expires 2022 | Term Expires 2021 | | | |
| James Valadez | Blanca Zamora Garcia | | | |
| Travis County | City of Austin | | | |
| Term Expires 2022 | Term Expires 2021 | | | |
| | CHIEF APPRAISER | | | |
| Marya Crigler | | | | |
| Appointed: December 2011 | | | | |



TRAVIS CAD MISSION

The activities of the Travis Central Appraisal District are governed by the Texas Property Tax Code, the laws passed by the Legislature, and the administrative rules adopted by the Comptrollers Property Tax Assistance Division.

Our Mission

The mission of Travis
Central Appraisal District is
to provide accurate
appraisal of all property in
Travis County at one
hundred percent market
value, equally and
uniformly, in a
professional, ethical,
economical and courteous
manner, working to
ensure that each taxpayer
pays only their fair share
of the property tax
burden.

Our Vision

The Travis Central Appraisal District will act in accordance with the highest principles of professional conduct, ethics, accountability, efficiency, openness, skill and integrity. We approach our activities with a deep sense of purpose and responsibility.

Our Values

Appraise: Fairly, efficiently, and effectively, balancing the needs of both taxpayers and taxing units by adhering to the Texas Property Tax Code, USPAP, and generally accepted appraisal standards.

Educate: Taxpayers of their rights, remedies, and responsibilities.

Communicate: Collaboratively with and encourage communication among the taxing units, taxpayer public, and the agency.

Service: Provide exceptional customer service that is accessible, responsive and transparent.

Performance: Demand integrity, accountability and high standards from all staff and strive continuously for excellence and efficiency.



STRATEGIC GOALS

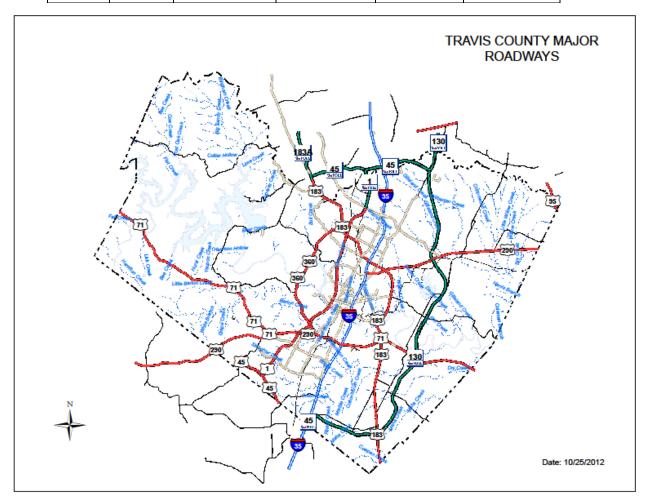
- 1. Develop appraisals that reflect market value and ensure fairness and uniformity
- 2. Be efficient in business processes and ensure that mission-critical tasks are completed in a timely manner with a high level of accuracy
- 3. Collect, create and maintain accurate data
- 4. Ensure that the district maintains a highly educated, motivated and skilled workforce
- 5. Provide customer service that is courteous, professional and accurate



TRAVIS COUNTY DEMOGRAPHICS

Travis County is located in south central Texas astride the Balcones Fault, the boundary between the Edwards Plateau to the west and the Blackland Prairies to the east. The county seat, Austin, is also the capital of Texas.

| Entity ID | Entity Cd | Entity Name | M&O Tax Rate | I&S Tax Rate | Total Tax Rate |
|-----------|-----------|---------------|--------------|--------------|----------------|
| 1003 | 03 | TRAVIS COUNTY | 0.3165 | 0.0578 | 0.3744 |



TRAVIS COUNTY DEMOGRAPHICS

Established: January 25, 1840

County Seat: Austin
2010 Population: 790,390
2019 Est Population: 1,273,954
Square Miles: 1,023
Jurisdictions: 15 Schools

21 Citis

95 Special Districts

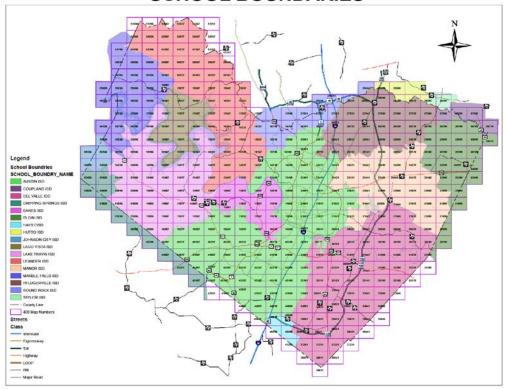


TRAVIS COUNTY SCHOOL DISTRICTS

Travis County has 6 school districts wholly contained within its boundaries and 9 school districts which are shared across county lines. Austin ISD is the largest school district in Travis County and one of the largest school district in the State.

| Entity ID | Entity Cd | Entity Name | M&O Tax Rate | I&S Tax Rate | Total Tax Rate |
|-----------|-----------|-----------------------|--------------|--------------|----------------|
| 1001 | 01 | AUSTIN ISD | 0.9897 | 0.1130 | 1.1027 |
| 1005 | 06 | DEL VALLE ISD | 0.9270 | 0.3300 | 1.2570 |
| 1006 | 07 | LAKE TRAVIS ISD | 0.9764 | 0.3475 | 1.3239 |
| 1007 | 08 | EANES ISD | 0.9964 | 0.1200 | 1.1164 |
| 1009 | 1A | HAYS CONSOLIDATED ISD | 1.0400 | 0.4977 | 1.5377 |
| 1023 | 16 | LAGO VISTA ISD | 0.9436 | 0.2600 | 1.2036 |
| 1026 | 19 | PFLUGERVILLE ISD | 0.9623 | 0.4600 | 1.4223 |
| 1027 | 2A | ELGIN ISD | 1.0125 | 0.4482 | 1.4607 |
| 1037 | 22 | COUPLAND ISD | 0.9217 | 0.2323 | 1.1540 |
| 1042 | 3A | MARBLE FALLS ISD | 0.9697 | 0.2153 | 1.1850 |
| 1053 | 34 | MANOR ISD | 0.9427 | 0.5000 | 1.4427 |
| 1057 | 38 | DRIPPING SPRINGS ISD | 1.1700 | 0.3500 | 1.5200 |
| 1059 | 4A | JOHNSON CITY ISD | 1.0400 | 0.0939 | 1.1339 |
| 1072 | 5A | ROUND ROCK ISD | 0.9564 | 0.2648 | 1.2212 |
| 1098 | 69 | LEANDER ISD | 0.9534 | 0.4650 | 1.4184 |

SCHOOL BOUNDARIES





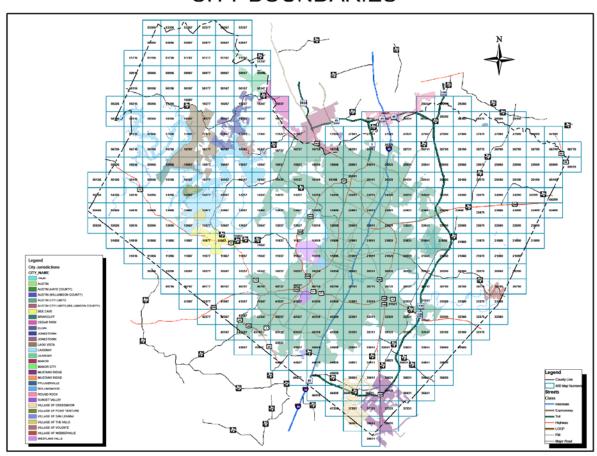
TRAVIS COUNTY CITIES

Travis County has 22 cities within its boundaries, including the State capital of Austin. Austin is the fourth largest city in the state and the eleventh largest city in the United States. Residents of the area represent a diverse mixture of government employees, college students and staff, musicians, high-tech workers and business people.

| Entity ID | Entity Cd | Entity Name | M&O Tax Rate | I&S Tax Rate | Total Tax Rate |
|-----------|-----------|--------------------------|--------------|--------------|----------------|
| 1002 | 02 | CITY OF AUSTIN | 0.4209 | 0.1126 | 0.5335 |
| 1004 | 05 | CITY OF MANOR | 0.6009 | 0.2152 | 0.8161 |
| 1008 | 09 | CITY OF WEST LAKE HILLS | 0.0786 | - | 0.0786 |
| 1018 | 11 | CITY OF ROLLINGWOOD | 0.1220 | 0.1149 | 0.2369 |
| 1019 | 12 | VILLAGE OF SAN LEANNA | 0.2498 | - | 0.2498 |
| 1020 | 13 | CITY OF SUNSET VALLEY | - | - | - |
| 1031 | 2F | CITY OF ROUND ROCK | 0.2963 | 0.1427 | 0.4390 |
| 1035 | 20 | CITY OF PFLUGERVILLE | 0.3101 | 0.1762 | 0.4863 |
| 1036 | 21 | CITY OF LAKEWAY | 0.1214 | 0.0431 | 0.1645 |
| 1046 | 3F | CITY OF CEDAR PARK | 0.2490 | 0.1980 | 0.4470 |
| 1065 | 40 | CITY OF CREEDMOOR | 0.3122 | - | 0.3122 |
| 1071 | 49 | CITY OF LAGO VISTA | 0.4083 | 0.2392 | 0.6475 |
| 1075 | 5F | CITY OF ELGIN | 0.4283 | 0.2286 | 0.6569 |
| 1076 | 5G | VILLAGE OF VOLENTE | 0.0900 | - | 0.0900 |
| 1077 | 5H | VILLAGE OF WEBBERVILLE | 0.0788 | 0.2256 | 0.3044 |
| 1078 | 50 | CITY OF JONESTOWN | 0.4720 | 0.0936 | 0.5656 |
| 1083 | 55 | VILLAGE OF BRIARCLIFF | 0.0560 | 0.0740 | 0.1300 |
| 1090 | 6F | CITY OF LEANDER | 0.3249 | 0.2120 | 0.5369 |
| 1096 | 61 | CITY OF MUSTANG RIDGE | 0.4436 | 0.0299 | 0.4735 |
| 1102 | 7E | VILLAGE OF THE HILLS | 0.1000 | - | 0.1000 |
| 1103 | 7F | VILLAGE OF POINT VENTURE | 0.1224 | - | 0.1224 |
| 1122 | 83 | CITY OF BEE CAVE | - | 0.0200 | 0.0200 |



CITY BOUNDARIES





PROPERTY TAXES AT WORK

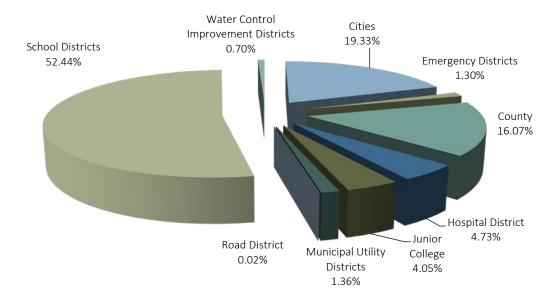
Property taxes are local taxes that are assessed locally, collected locally, and used locally. You pay your property taxes to the local tax collector. The tax collector distributes the funds to schools, cities and other local governments. Local governments spend the funds on schools, roads, hospitals, police departments, fire departments and other programs.



In Travis County, property taxes support 132 local government agencies including 21 cities, 17 emergency districts, the county, the hospital district, the junior college, 58 municipal utility districts, 1 road districts, 15 school districts, and 17 water control improvement districts. For 2020 the projected tax levy for all taxing units in Travis County is \$5,115,511,851.

DISTRIBUTION OF PROPERTY TAXES

Total Levy by Taxing Unit Type

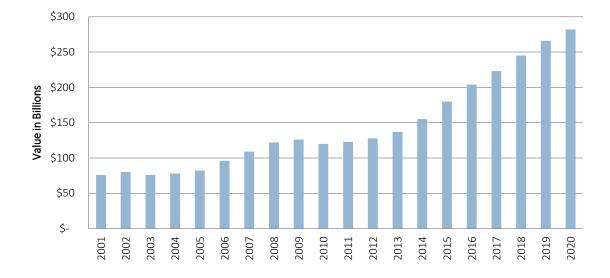




20 YEAR HISTORY OF APPRAISAL ROLL VALUES

2020 was the tenth consecutive year of appraisal roll growth. All sectors experienced growth.

| Year | То | tal Appraisal Roll | Appraisal Roll i | n Billions | Cha | nge from Prior Year | Percent Change |
|------|----|--------------------|------------------|------------|-----|---------------------|----------------|
| 2001 | \$ | 76,239,434,155 | \$ | 76 | \$ | 11,266,510,651 | 17.34% |
| 2002 | \$ | 79,727,220,411 | \$ | 80 | \$ | 3,487,786,256 | 4.57% |
| 2003 | \$ | 76,468,299,684 | \$ | 76 | \$ | (3,258,920,727) | -4.09% |
| 2004 | \$ | 77,780,497,021 | \$ | 78 | \$ | 1,312,197,337 | 1.72% |
| 2005 | \$ | 82,376,017,030 | \$ | 82 | \$ | 4,595,520,009 | 5.91% |
| 2006 | \$ | 95,938,443,366 | \$ | 96 | \$ | 13,562,426,336 | 16.46% |
| 2007 | \$ | 108,849,163,598 | \$ | 109 | \$ | 12,910,720,232 | 13.46% |
| 2008 | \$ | 121,880,175,682 | \$ | 122 | \$ | 13,031,012,084 | 11.97% |
| 2009 | \$ | 125,920,708,866 | \$ | 126 | \$ | 4,040,533,184 | 3.32% |
| 2010 | \$ | 120,247,416,959 | \$ | 120 | \$ | (5,673,291,907) | -4.51% |
| 2011 | \$ | 123,196,201,548 | \$ | 123 | \$ | 2,948,784,589 | 2.45% |
| 2012 | \$ | 128,176,409,480 | \$ | 128 | \$ | 4,980,207,932 | 4.04% |
| 2013 | \$ | 136,609,794,659 | \$ | 137 | \$ | 8,433,385,179 | 6.58% |
| 2014 | \$ | 154,513,882,900 | \$ | 155 | \$ | 17,904,088,241 | 13.11% |
| 2015 | \$ | 179,776,622,324 | \$ | 180 | \$ | 25,262,739,424 | 16.35% |
| 2016 | \$ | 203,900,582,596 | \$ | 204 | \$ | 24,123,960,272 | 13.42% |
| 2017 | \$ | 223,147,520,227 | \$ | 223 | \$ | 19,246,937,631 | 9.44% |
| 2018 | \$ | 245,338,206,315 | \$ | 245 | \$ | 41,437,623,719 | 20.32% |
| 2019 | \$ | 266,184,989,892 | \$ | 266 | \$ | 20,846,783,577 | 8.50% |
| 2020 | \$ | 281,851,353,216 | \$ | 282 | \$ | 15,666,363,324 | 5.89% |





2020 APPRAISAL INFORMATION

TRAVIS COUNTY CERTIFIED TOTALS

| TRAVIS County | 2020 C | ERTIFIED TOTA | ALS | | As of Certification |
|----------------------------|---------------|-----------------------------------|---|----------|---------------------|
| Property Count: 457,311 | 0. | 3 - TRAVIS COUNTY Grand Totals | | 1/29/202 | 1 12:48:05PM |
| Land | | Value | | | |
| Homesite: | | 46,317,810,211 | • | | |
| Non Homesite: | | 55,537,018,014 | | | |
| Ag Market: | | 3,015,911,666 | | | |
| Timber Market: | | 196,710 | Total Land | (+) | 104,870,936,601 |
| Improvement | | Value | | | |
| Homesite: | | 85,336,979,307 | | | |
| Non Homesite: | | 78,731,534,261 | Total Improvements | (+) | 164,068,513,568 |
| Non Real | Count | Value | | | |
| Personal Property: | 43,353 | 13,893,059,549 | | | |
| Mineral Property: | 5 | 468,115 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 13,893,527,664 |
| | | | Market Value | - | 282,832,977,833 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 2,974,021,836 | 42,086,540 | | | |
| Ag Use: | 29,446,209 | 230,765 | Productivity Loss | (-) | 2,944,571,263 |
| Timber Use: | 4,364 | 0 | Appraised Value | - | 279,888,406,570 |
| Productivity Loss: | 2,944,571,263 | 41,855,775 | | | |
| | | | Homestead Cap | (-) | 2,078,960,610 |
| | | | Accessed Value | - | 277,809,445,960 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 58,247,853,353 |
| | | | Net Taxable | - | 219,561,592,607 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 821,948,582.47 = 219,561,592,607 * (0.374359 / 100)

| Tif Zone Code | Tax Increment Loss |
|------------------------------|--------------------|
| 017_3L | 1,594,263,196 |
| Tax Increment Finance Value: | 1,594,263,196 |
| Tax Increment Finance Levy: | 5,968,267.76 |

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Property Count 457,311

2020 CERTIFIED TOTALS

'ALS As of Certification

03 - TRAVIS COUNTY Grand Totals

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Exemption Breakdown

| Exemption | Count | Local | 8 tate | Total |
|------------------|---------|----------------|----------------|----------------|
| CLT | 1 | 33,000 | 0 | 33,000 |
| DP | 3,830 | 293,198,261 | 0 | 293,198,261 |
| DV1 | 1,320 | 0 | 11,215,126 | 11,215,126 |
| DV1S | 76 | 0 | 375,000 | 375,000 |
| DV2 | 757 | 0 | 6,691,514 | 6,691,514 |
| DV2S | 46 | 0 | 337,500 | 337,500 |
| DV3 | 981 | 0 | 9,185,801 | 9,185,801 |
| DV3S | 40 | 0 | 340,000 | 340,000 |
| DV4 | 2,567 | 0 | 20,651,338 | 20,651,338 |
| DV4S | 297 | 0 | 1,992,000 | 1,992,000 |
| DVCH | 2 | 0 | 462,433 | 462,433 |
| DVHS | 2,119 | 0 | 718,758,492 | 718,758,492 |
| DVHSS | 276 | 0 | 95,172,211 | 95,172,211 |
| EX-XD | 53 | 0 | 15,412,984 | 15,412,984 |
| EX-XD (Prorated) | 2 | 0 | 116,374 | 116,374 |
| EX-XG | 16 | 0 | 15,838,874 | 15,838,874 |
| EX-XI | 34 | 0 | 128,746,029 | 128,746,029 |
| EX-XJ | 208 | 0 | 743,175,306 | 743,175,306 |
| EX-XL | 4 | 0 | 5,158,272 | 5,158,272 |
| EX-XO | 6 | 0 | 74,635 | 74,635 |
| EX-XR | 86 | 0 | 8,030,925 | 8,030,925 |
| EX-XU | 42 | 0 | 77,854,703 | 77,854,703 |
| EX-XV | 11,022 | 0 | 28,741,741,055 | 28,741,741,055 |
| EX-XV (Prorated) | 102 | 0 | 44,533,451 | 44,533,451 |
| EX366 | 1,583 | 0 | 435,214 | 435,214 |
| FR | 235 | 1,586,789,636 | 0 | 1,586,789,636 |
| FRSS | 2 | 0 | 698,960 | 698,960 |
| HS | 227,488 | 19,777,616,188 | 0 | 19,777,616,188 |
| HT | 539 | 529,618,564 | 0 | 529,618,564 |
| LIH | 76 | 0 | 86,186,266 | 86,186,266 |
| LVE | 2 | 1,300,849 | 0 | 1,300,849 |
| MASSS | 4 | 0 | 1,632,773 | 1,632,773 |
| OV65 | 59,530 | 4,855,196,151 | 0 | 4,855,196,151 |
| OV65S | 3,495 | 276,565,836 | 0 | 276,565,836 |
| PC | 142 | 150,740,687 | 0 | 150,740,687 |
| SO | 4,133 | 41,976,945 | 0 | 41,976,945 |
| | Totals | 27,513,036,117 | 30,734,817,236 | 58,247,853,353 |

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Property Count 457,311

2020 CERTIFIED TOTALS

As of Certification

03 - TRAVIS COUNTY Grand Totals

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State Category Breakdown

| State Code | e Description | Count | Aores | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|--------------|-----------------|-------------------|-----------------------|
| | SINGLE FAMILY RESIDENCE | 318,343 | 124,021,8368 | \$2,879,516,899 | \$134,355,411,164 | \$106,354,853,752 |
| В | MULTIFAMILY RESIDENCE | 12,954 | 11.595.0072 | \$769,209,767 | \$34,519,186,572 | \$34,285,417,195 |
| Č1 | VACANT LOTS AND LAND TRACTS | 27,769 | 31,229,9697 | 51 | \$3,362,136,975 | \$3,360,849,582 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4,724 | 211.685.6828 | 50 | \$2,974,013,294 | \$29,171,840 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 354 | 394.2437 | \$137,168 | \$28,415,171 | \$28,343,944 |
| E | RURAL LAND, NON QUALIFIED OPE | 6,143 | 53,405,9801 | \$7,499,969 | \$1,450,068,310 | \$1,323,639,105 |
| F1 | COMMERCIAL REAL PROPERTY | 14,615 | 36,577.0691 | \$1,083,931,502 | \$60,210,193,157 | \$59,878,158,139 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 43 | 1,049.2779 | \$2,362,294 | \$775,069,202 | \$765,180,752 |
| G1 | OIL AND GAS | 5 | | \$0 | \$468,115 | \$468,115 |
| J1 | WATER SYSTEMS | 29 | 0.5200 | \$0 | \$13,036,957 | \$13,036,957 |
| J2 | GAS DISTRIBUTION SYSTEM | 10 | 0.6808 | \$0 | \$186,321,732 | \$186,321,732 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 80 | 14.1384 | \$0 | \$223,751,142 | \$223,751,142 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1,339 | 2.4057 | \$0 | \$357,923,844 | \$ 357,787,793 |
| J5 | RAILROAD | 11 | 11.5656 | \$0 | \$32,727,333 | \$32,727,333 |
| J6 | PIPELINE COMPANY | 129 | 16.7052 | \$0 \$0 | \$34,219,556 | \$34,150,843 |
| J7 | CABLE TELEVISION COMPANY | 49 | | | \$172,524,282 | \$172,524,282 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$13,000,000 | \$13,000,000 |
| J9 | RAILROAD ROLLING STOCK | 3 | 0.1575 | \$0 | \$5,620,629 | \$5,620,629 |
| L1 | COMMERCIAL PERSONAL PROPE | 37,511 | | \$735,176 | \$7,935,661,867 | \$7,660,114,074 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 839 | | \$0 | \$4,319,926,534 | \$2,869,685,233 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 10,339 | | \$33,679,194 | \$253,983,439 | \$230,645,007 |
| N | INTANGIBLE PROPERTY AND/OR U | 3 | | \$76,669 | \$78,199 | \$78,199 |
| 0 | RESIDENTIAL INVENTORY | 12,387 | 5,066.1947 | \$613,188,644 | \$1,363,203,222 | \$1,358,997,935 |
| S | SPECIAL INVENTORY TAX | 620 | | \$0 | \$376,052,756 | \$376,052,756 |
| X | TOTALLY EXEMPT PROPERTY | 12,761 | 112,085.3033 | \$221,114,196 | \$29,869,717,253 | \$0 |
| | | Totals | 587,156.7385 | \$5,611,451,479 | \$282,832,710,705 | \$219,560,576,339 |

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2020 CERTIFIED TOTALS

As of Certification

03 - TRAVIS COUNTY Effective Rate Assumption

Property Count 457,311

1/29/2021 12:48:17PM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

\$5,611,451,479 \$5,036,296,270

New Exemptions

| Exemption | Description | Count | | |
|-----------|--|-------|-------------------|---------------|
| EX-XD | 11.181 improving property for housing with vol | 1 | 2019 Market Value | \$11,496,402 |
| EX-XG | 11.184 Primarily performing charitable functio | 7 | 2019 Market Value | \$2,427,066 |
| EX-XJ | 11.21 Private schools | 5 | 2019 Market Value | \$15,727,381 |
| EX-XU | 11.23 Miscellaneous Exemptions | 7 | 2019 Market Value | \$14,561,308 |
| EX-XV | Other Exemptions (including public property, r | 253 | 2019 Market Value | \$251,894,556 |
| EX366 | HB366 Exempt | 231 | 2019 Market Value | \$848,031 |
| | | | | |

ABSOLUTE EXEMPTIONS VALUE LOSS

\$296,954,744

| Exemption | Description | Count | Exemption Amount |
|-----------|--|---------------------------|------------------|
| DP | Disability | 93 | \$7,283,567 |
| DV1 | Disabled Veterans 10% - 29% | 60 | \$377,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 5 | \$25,000 |
| DV2 | Disabled Veterans 30% - 49% | 59 | \$478,500 |
| DV2S | Disabled Veterans Surviving Spouse 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 93 | \$948,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 3 | \$30,000 |
| DV4 | Disabled Veterans 70% - 100% | 188 | \$2,088,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 16 | \$132,000 |
| DVHS | Disabled Veteran Homestead | 211 | \$68,548,382 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 26 | \$8,783,420 |
| FRSS | First Responder Surviving Spouse | 1 | \$473,117 |
| HS | Homestead | 14,780 | \$1,346,623,943 |
| HT | Historical | 2 | \$1,615,084 |
| OV65 | Over 65 | 4,673 | \$385,411,105 |
| OV65S | OV65 Surviving Spouse | 131 | \$9,243,246 |
| SO | Solar | 12 | \$71,115 |
| | PARTIAL EXEMPTIONS VALUE LOSS | 20,355 | \$1,832,146,479 |
| | | NEW EXEMPTIONS VALUE LOSS | \$2,129,101,223 |

Increased Exemptions

| | Exemption | Description | Count | Increased Exemption Amount |
|--|-----------|-------------|-------|----------------------------|
|--|-----------|-------------|-------|----------------------------|

| INCREASED EXEMPTIONS VALUE LOSS | | | | | | |
|---|----------------------------|----------------------------|--|--|--|--|
| | TOTAL EXEMPTIONS | VALUE LOSS \$2,129,101,223 | | | | |
| | New Ag / Timber Exemptions | | | | | |
| 2019 Market Value 2020 Ag/Timber Use | \$8,884,711 \$70,885 | Count: 37 | | | | |
| NEW AG / TIMBER VALUE LOSS | \$8,813,826 | | | | | |
| New Annexations | | | | | | |
| New Deannexations | | | | | | |

03/1003 Page 4 of 5



2020 CERTIFIED TOTALS

As of Certification

03 - TRAVIS COUNTY Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|-------------------------------|---------------------|----------------------|-----------------|
| 223,835 | \$451,992 | \$96,830 | \$355,162 |
| | Category A Only | | |
| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
| 222,965 | \$452,462 | \$96,886 | \$355,576 |
| | | | |
| | Lower Value Use | d | |
| Count of Protested Properties | Total Market Value | Total Value Used | |
| 42,059 | \$26,567,909,423.00 | \$21,567,954,286 | |

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ALL JURISDICTION CERTIFIED VALUES

| Entity ID | Entity Name | Entity Type | Market Value | Net Taxable Value |
|-----------|--|-------------|--------------------|--------------------|
| 1138 | ACC DIST - WMSN CO | J | \$ 438,093 | \$ 438,093 |
| 1439214 | ANDERSON MILL LIMITED DISTRICT | М | \$ 17,335,343 | \$ 14,145,559 |
| 1097 | AUSTIN COMM COLL DIST | J | \$ 236,619,701,090 | \$ 195,834,260,863 |
| 1001 | AUSTIN ISD | S | \$ 177,348,338,445 | \$ 147,311,030,783 |
| 1124 | AUSTIN MUD NO 1 | М | \$ 461,482,083 | \$ 151,553,541 |
| 1125 | AUSTIN MUD NO 2 | М | \$ 466,670,079 | \$ 456,688,414 |
| 1126 | AUSTIN MUD NO 3 | М | \$ 255,686,695 | \$ 194,813,283 |
| 1364190 | BASTROP-TRAVIS COUNTIES ESD NO 1 | Е | \$ 295,674,845 | \$ 210,649,133 |
| 1329420 | BELVEDERE MUD | М | \$ 217,631,356 | \$ 217,593,475 |
| 1636026 | CASCADES MUD NO 1 | М | \$ 2,423,390 | \$ 1,384,223 |
| 1150 | CIRCLE C MUD NO 3 | М | \$ 175,000 | \$ 95 |
| 1002 | CITY OF AUSTIN | С | \$ 209,618,778,642 | \$ 169,424,219,238 |
| 1122 | CITY OF BEE CAVE | С | \$ 2,918,897,959 | \$ 2,491,406,010 |
| 1046 | CITY OF CEDAR PARK | С | \$ 1,222,719,683 | \$ 1,135,005,389 |
| 1065 | CITY OF CREEDMOOR | С | \$ 113,285,820 | \$ 79,071,760 |
| 1075 | CITY OF ELGIN | С | \$ 157,998,644 | \$ 100,252,393 |
| 1078 | CITY OF JONESTOWN | С | \$ 616,568,414 | \$ 522,680,249 |
| 1071 | CITY OF LAGO VISTA | С | \$ 1,358,404,633 | \$ 1,154,614,917 |
| 1036 | CITY OF LAKEWAY | С | \$ 5,541,925,586 | \$ 5,259,680,838 |
| 1090 | CITY OF LEANDER | С | \$ 1,651,079,947 | \$ 1,601,624,875 |
| 1004 | CITY OF MANOR | С | \$ 1,227,073,679 | \$ 1,049,816,102 |
| 1096 | CITY OF MUSTANG RIDGE | С | \$ 123,585,346 | \$ 89,972,481 |
| 1035 | CITY OF PFLUGERVILLE | С | \$ 8,009,539,080 | \$ 6,763,749,711 |
| 1018 | CITY OF ROLLINGWOOD | С | \$ 1,137,543,961 | \$ 1,106,958,937 |
| 1031 | CITY OF ROUND ROCK | С | \$ 696,002,074 | \$ 570,253,176 |
| 1020 | CITY OF SUNSET VALLEY | С | \$ 487,724,463 | \$ 447,827,697 |
| 1008 | CITY OF WEST LAKE HILLS | С | \$ 2,642,124,239 | \$ 2,408,072,680 |
| 1594404 | COMMUNITY LAND TRUST | RO | \$ 150,966 | \$ 88,216 |
| 1015 | COTTONWD CREEK MUD NO 1 | M | \$ 268,134,024 | \$ 246,133,736 |
| 1037 | COUPLAND ISD | S | \$ 17,734,398 | \$ 5,446,846 |
| 1016 | CYPRESS RANCH WCID NO 1 | W | \$ 179,063,428 | \$ 176,059,894 |
| 1005 | DEL VALLE ISD | S | \$ 10,655,811,134 | \$ 8,187,577,874 |
| 1028 | DOWNTOWN PUB IMP DIST | Р | \$ 15,609,613,431 | \$ 12,223,376,762 |
| 1057 | DRIPPING SPRINGS ISD | S | \$ 79,652,330 | \$ 12,525,053 |
| 1049 | E SIXTH ST PUB IMP DIST | Р | \$ 695,825,411 | \$ 693,470,992 |
| 1007 | EANES ISD | S | \$ 19,235,404,947 | \$ 17,758,096,512 |
| 1027 | ELGIN ISD | S | \$ 600,106,325 | \$ 336,951,126 |
| 1559173 | ELGIN TIRZ #1 | Т | \$ 7,507,756 | \$ 7,451,837 |
| 1671480 | ESTANCIA HILL COUNTRY PID | Р | \$ 204,873,020 | \$ 194,064,080 |
| 1009 | HAYS CONSOLIDATED ISD | S | \$ 31,080,966 | \$ 13,935,398 |
| 1675215 | HOMESTEAD PRESERVATION REINVESTMENT ZONE 1 | Т | \$ 7,505,020,534 | \$ 5,800,431,837 |
| 1039 | HURST CREEK MUD | М | \$ 673,754,625 | \$ 527,170,299 |
| 1607165 | INDIAN HILLS PID | Р | \$ 1,804,149 | \$ 1,804,149 |
| 1059 | JOHNSON CITY ISD | S | \$ 65,516,260 | \$ 14,014,714 |
| 1306817 | KELLY LANE WCID NO 1 | W | \$ 257,097,556 | \$ 246,862,644 |
| 1306818 | KELLY LANE WCID NO 2 | W | \$ 205,274,917 | \$ 199,272,453 |
| 1023 | LAGO VISTA ISD | S | \$ 2,514,481,032 | \$ 2,004,946,855 |
| 1050 | LAGO VISTA MUD | М | \$ 4,732 | \$ 4,732 |
| 1814277 | LAGOS PID | Р | \$ 19,023,230 | \$ 17,118,858 |



| Entity ID | Entity Name | Entity Type | Market Value | Net Taxable Value |
|-----------|-------------------------------------|-------------|-----------------------------------|--|
| 1761821 | LAKE POINTE MUD | М | \$ 597,037,318 | \$ 563,612,206 |
| 1089 | LAKE POINTE MUD NO 3 (DA) | М | \$ 295,059,412 | \$ 273,164,383 |
| 1101 | LAKE POINTE MUD NO 5 (DA) | М | \$ 302,083,791 | \$ 290,176,351 |
| 1006 | LAKE TRAVIS ISD | S | \$ 17,332,363,550 | \$ 13,728,762,481 |
| 1332603 | LAKESIDE MUD NO 3 | М | \$ 229,536,231 | \$ 222,694,533 |
| 1131 | LAKESIDE WCID NO 1 | W | \$ 165,828,254 | \$ 162,345,671 |
| 1134 | LAKESIDE WCID NO 2A | М | \$ 111,074,804 | \$ 105,526,472 |
| 1135 | LAKESIDE WCID NO 2B | W | \$ 147,790,428 | \$ 145,463,641 |
| 1136 | LAKESIDE WCID NO 2C | W | \$ 304,914,816 | \$ 283,996,241 |
| 1137 | LAKESIDE WCID NO 2D | W | \$ 235,930,511 | \$ 228,520,368 |
| 1040 | LAKEWAY MUD | М | \$ 1,410,946,796 | \$ 1,380,155,879 |
| 1397701 | LAZY NINE MUD NO 1A | М | \$ 27,043,583 | \$ 20,712,377 |
| 1397702 | LAZY NINE MUD NO 1B | М | \$ 459,195,314 | \$ 451,257,619 |
| 1397703 | LAZY NINE MUD NO 1C | М | \$ 208,935 | \$ 1,131 |
| 1397704 | LAZY NINE MUD NO 1D | М | \$ 163,725 | \$ 887 |
| 1397705 | LAZY NINE MUD NO 1E | M | \$ 10,189,458 | \$ 55,172 |
| 1098 | LEANDER ISD | S | \$ 12,656,080,067 | \$ 11,223,015,251 |
| 1599645 | LONE STAR RAIL DISTRICT | Т | \$ 7,053,638,649 | \$ 6,784,809,489 |
| 1685385 | LOST CREEK LIMITED DISTRICT | M | \$ 1,154,659,625 | \$ 1,136,496,196 |
| 1041 | LOST CREEK MUD | M | \$ 35,199 | \$ 35,199 |
| 1838707 | MANOR HEIGHTS TIRZ | Т | \$ 7,314,071 | \$ 144,471 |
| 1053 | MANOR ISD | S | \$ 8,907,876,941 | \$ 6,130,273,886 |
| 1033 | MARBLE FALLS ISD | S | \$ 941,300,837 | \$ 633,284,775 |
| 1099 | MOORES CROSSING MUD | M | \$ 200,460,016 | |
| 1127 | | R | | 1 |
| 1111 | NE TRAVIS CO POAD DIST NO 2 | R | | <u> </u> |
| | NE TRAVIS CO NETUTY DIST | M | | |
| 1033 | NE TRAVIS CO UTILITY DIST | M | | \$ 339,512,093 \$ 131,009,904 |
| 1396104 | NORTH AUSTIN MUD NO 1 | | | ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' |
| 1123 | NORTHTOWN MUD | M | | \$ 828,669,966 \$ 796,554,237 |
| 1113 | NW TR CO RD DIST 3 GLDN TRI | R | | <u> </u> |
| 1141 | NW TRAVIS CO MUD NO 1 | M | <u> </u> | \$ 4,739 |
| 1636256 | ONION CREEK METRO PARK DIST | M | \$ 134,327,151 | \$ 94,295,975 |
| 1026 | PFLUGERVILLE ISD | S | \$ 21,190,303,192 \$ 1,582,075 | \$ 17,484,018,746 |
| 1672423 | PILOT KNOB MUD NO 1 | M | <u> </u> | \$ 548,461 |
| 1604242 | PILOT KNOB MUD NO 2 | M | \$ 12,023,498 | \$ 12,023,498 |
| 1597862 | PILOT KNOB MUD NO 3 | M | \$ 172,538,841 | \$ 168,811,588 |
| 1597864 | PILOT KNOB MUD NO 4 | M | \$ 1,716,662 | \$ 257,877 |
| 1636020 | PILOT KNOB MUD NO 5 | M | \$ 1,750,984 | \$ 1,745,984 |
| 1332144 | PRESIDENTIAL GLEN MUD | M | \$ 259,417,690 | \$ 252,537,424 |
| 1506857 | REINVESTMENT ZONE # 1 CITY OF PFLUG | T | \$ 412,706,709 | \$ 356,949,118 |
| 1761831 | RIVER PLACE LIMITED DISTRICT | M | \$ 764,749,970 | \$ 683,817,235 |
| 1318757 | RMMA REUSE & REDEVELOPMENT | T | \$ 2,078,150,748 | \$ 1,841,605,029 |
| 1116 | RNCH @ CYPRSS CRK MUD 1 | M | \$ 111,154,003 | \$ 109,785,615 |
| 1072 | ROUND ROCK ISD | S | \$ 11,279,137,182 | \$ 10,151,738,200 |
| 1607163 | SEAHOLM TIF | Т | \$ 425,064,422 | \$ 404,686,085 |
| 1074 | SENNA HILLS MUD | M | \$ 317,739,322 | \$ 317,140,563 |
| 1052 | SHADY HOLLOW MUD | M | \$ 421,651,573 | \$ 416,450,580 |
| 1676767 | SOUTH CONGRESS PID | Р | \$ 166,469,170 | \$ 143,889,293 |
| 1558193 | SOUTHEAST TRAVIS COUNTY MUD NO 1 | М | \$ 27,936,680 | \$ 26,719,153 |
| 1558195 | SOUTHEAST TRAVIS COUNTY MUD NO 2 | М | \$ 2,308,961 | \$ 2,308,961 |
| 1636027 | SOUTHEAST TRAVIS COUNTY MUD NO 3 | М | \$ 3,392,116 | \$ 3,392,116 |
| 1636028 | SOUTHEAST TRAVIS COUNTY MUD NO 4 | М | \$ 2,280,344 | \$ 2,280,344 |
| 1373279 | SUNFIELD MUD NO 1 | М | \$ 134,529 | \$ 71,113 |



| Entity ID | Entity Name | Entity Type | Market Value | Net Taxable Value |
|-----------|--|-------------|--------------------|--------------------|
| 1373280 | SUNFIELD MUD NO 2 | М | \$ 1,678,591 | \$ 160,012 |
| 1373281 | SUNFIELD MUD NO 3 | М | \$ 302,485 | \$ 9,596 |
| 1082 | SW TRAVIS CO RD DIST NO 1 | R | \$ 2,583,602,873 | \$ 2,426,932,004 |
| 1013 | TANGLEWD FOREST LTD DIST | М | \$ 508,651,889 | \$ 459,072,126 |
| 1772331 | TESSERA ON LAKE TRAVIS PID (IMP AREA #1) | А | \$ 74,972,401 | \$ 72,695,571 |
| 1772333 | TESSERA ON LAKE TRAVIS PID (IMP AREA #2) | А | \$ 12,874,421 | \$ 12,874,421 |
| 1698761 | TESSERA ON LAKE TRAVIS PID (MIA) | Р | \$ 5,948,534 | \$ 5,948,534 |
| 1000 | TRAVIS CENTRAL APP DIST | А | \$ 283,608,484,397 | \$ 246,545,940,488 |
| 1014 | TRAVIS CO BCCP | М | \$ 12,914,899,331 | \$ 10,668,134,928 |
| 1389381 | TRAVIS CO BEE CAVE ROAD DIST NO 1 | R | \$ 466,935,734 | \$ 458,076,927 |
| 1066 | TRAVIS CO ESD NO 1 | E | \$ 3,905,855,590 | \$ 3,370,335,017 |
| 1086 | TRAVIS CO ESD NO 10 | Е | \$ 2,540,797,953 | \$ 2,336,868,545 |
| 1079 | TRAVIS CO ESD NO 11 | Е | \$ 2,296,306,751 | \$ 1,764,187,284 |
| 1108 | TRAVIS CO ESD NO 12 | Е | \$ 3,608,601,371 | \$ 2,904,475,873 |
| 1332608 | TRAVIS CO ESD NO 13 | Е | \$ 212,415,963 | \$ 94,208,846 |
| 1107 | TRAVIS CO ESD NO 14 | Е | \$ 763,043,328 | \$ 603,421,533 |
| 1727173 | TRAVIS CO ESD NO 15 | Е | \$ 2,301,347,618 | \$ 1,763,728,330 |
| 1807956 | TRAVIS CO ESD NO 16 | Е | \$ 2,800,993,834 | \$ 2,304,632,413 |
| 1129 | TRAVIS CO ESD NO 2 | Е | \$ 16,141,628,882 | \$ 14,162,387,163 |
| 1011 | TRAVIS CO ESD NO 3 | Е | \$ 3,982,927,271 | \$ 3,678,448,306 |
| 1085 | TRAVIS CO ESD NO 4 | Е | \$ 2,888,536,577 | \$ 2,526,887,519 |
| 1084 | TRAVIS CO ESD NO 5 | Е | \$ 1,906,922,360 | \$ 1,752,565,813 |
| 1080 | TRAVIS CO ESD NO 6 | Е | \$ 18,496,334,359 | \$ 17,308,741,806 |
| 1010 | TRAVIS CO ESD NO 7 | Е | \$ 3,412,099,648 | \$ 2,993,828,334 |
| 1112 | TRAVIS CO ESD NO 8 | Е | \$ 3,137,336,464 | \$ 2,660,615,006 |
| 1058 | TRAVIS CO ESD NO 9 | E | \$ 8,954,732,660 | \$ 8,461,984,510 |
| 1635977 | TRAVIS CO IMPROVEMENT DIST NO 1 | Р | \$ 18,408,207 | \$ 10,680,923 |
| 1062 | TRAVIS CO MUD NO 10 | М | \$ 120,057,029 | \$ 108,937,698 |
| 1274977 | TRAVIS CO MUD NO 11 | М | \$ 355,132,434 | \$ 349,909,584 |
| 1274978 | TRAVIS CO MUD NO 12 | М | \$ 256,329,562 | \$ 251,541,827 |
| 1274981 | TRAVIS CO MUD NO 13 | М | \$ 249,412,399 | \$ 247,437,282 |
| 1047 | TRAVIS CO MUD NO 14 | М | \$ 135,882,384 | \$ 125,900,045 |
| 1091 | TRAVIS CO MUD NO 15 | М | \$ 649,999,843 | \$ 569,754,881 |
| 1396736 | TRAVIS CO MUD NO 16 | М | \$ 232,845,430 | \$ 229,150,410 |
| 1574082 | TRAVIS CO MUD NO 17 | М | \$ 151,087,814 | \$ 148,285,167 |
| 1574543 | TRAVIS CO MUD NO 18 | М | \$ 252,818,936 | \$ 251,054,405 |
| 1727347 | TRAVIS CO MUD NO 19 | М | \$ 13,006,159 | \$ 9,063,725 |
| 1106 | TRAVIS CO MUD NO 2 | М | \$ 272,129,223 | \$ 259,416,858 |
| 1727348 | TRAVIS CO MUD NO 20 | М | \$ 34,766,558 | \$ 32,323,945 |
| 1574074 | TRAVIS CO MUD NO 21 | М | \$ 462,282,707 | \$ 453,003,592 |
| 1729857 | TRAVIS CO MUD NO 22 | М | \$ 28,292,521 | \$ 24,111,833 |
| 1720114 | TRAVIS CO MUD NO 23 | М | \$ 214,658,319 | \$ 207,837,520 |
| 1720115 | TRAVIS CO MUD NO 24 | М | \$ 7,034,552 | \$ 468,116 |
| 1807970 | TRAVIS CO MUD NO 25 | М | \$ 5,745,766 | \$ 5,745,766 |
| 1115 | TRAVIS CO MUD NO 3 | М | \$ 791,448,523 | \$ 723,255,036 |
| 1130 | TRAVIS CO MUD NO 4 | М | \$ 173,256,225 | \$ 173,252,725 |
| 1012 | TRAVIS CO MUD NO 5 | М | \$ 337,818,642 | \$ 335,296,270 |
| 1029 | TRAVIS CO MUD NO 6 | М | \$ 147,652,402 | \$ 147,050,750 |
| 1044 | TRAVIS CO MUD NO 7 | М | \$ 1,644,765 | \$ 1,644,765 |
| 1061 | TRAVIS CO MUD NO 8 | М | \$ 159,377,780 | \$ 149,472,984 |
| 1073 | TRAVIS CO MUD NO 9 | М | \$ 3,886,962 | \$ 3,886,962 |
| 1100 | TRAVIS CO WCID 17 COMANCHE TRAILS (DA) | W | \$ 226,926,323 | \$ 206,093,071 |
| 1064 | TRAVIS CO WCID 17 FLINTROCK (DA) | W | \$ 377,899,095 | \$ 375,458,037 |
| | . , , | • | | , |



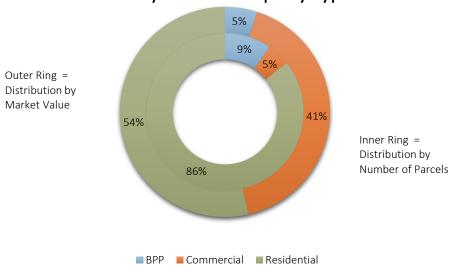
| Entity ID | Entity Name | Entity Type | Market Value | Net Taxable Value |
|-----------|--------------------------------------|-------------|--------------------|--------------------|
| 1481361 | TRAVIS CO WCID 17 SERENE HILLS (DA) | W | \$ 298,034,115 | \$ 280,667,680 |
| 1088 | TRAVIS CO WCID 17 SOUTHVIEW (DA) | W | \$ 31,904,636 | \$ 31,588,442 |
| 1043 | TRAVIS CO WCID 17 STEINER RANCH (DA) | W | \$ 2,613,302,941 | \$ 2,480,234,212 |
| 1017 | TRAVIS CO WCID NO 10 | W | \$ 5,119,359,921 | \$ 4,759,624,681 |
| 1024 | TRAVIS CO WCID NO 17 | W | \$ 8,184,169,319 | \$ 7,178,507,640 |
| 1025 | TRAVIS CO WCID NO 18 | W | \$ 888,021,608 | \$ 822,152,874 |
| 1054 | TRAVIS CO WCID NO 19 | W | \$ 230,244,652 | \$ 229,231,589 |
| 1056 | TRAVIS CO WCID NO 20 | W | \$ 537,153,492 | \$ 514,768,900 |
| 1055 | TRAVIS CO WCID NO 21 | W | \$ 2,728,030 | \$ 2,432,137 |
| 1038 | TRAVIS CO WCID POINT VENTURE | W | \$ 253,703,780 | \$ 251,983,167 |
| 1003 | TRAVIS COUNTY | G | \$ 282,832,977,833 | \$ 219,561,592,607 |
| 1034 | TRAVIS COUNTY HEALTHCARE DISTRICT | Н | \$ 282,826,196,868 | \$ 219,489,995,899 |
| 1436544 | TRAVIS-CREEDMOOR MUD | М | \$ 32,300,078 | \$ 32,165,695 |
| 1083 | VILLAGE OF BRIARCLIFF | С | \$ 368,152,432 | \$ 360,874,436 |
| 1095 | VILLAGE OF GARFIELD | С | \$ 23,074 | \$ 23,074 |
| 1103 | VILLAGE OF POINT VENTURE | С | \$ 256,799,789 | \$ 240,860,803 |
| 1019 | VILLAGE OF SAN LEANNA | С | \$ 78,222,330 | \$ 72,684,351 |
| 1102 | VILLAGE OF THE HILLS | С | \$ 605,759,434 | \$ 474,057,197 |
| 1076 | VILLAGE OF VOLENTE | С | \$ 275,451,665 | \$ 256,697,315 |
| 1077 | VILLAGE OF WEBBERVILLE | С | \$ 32,689,671 | \$ 27,273,272 |
| 1147 | VILLAGE OF WSTRN OAKS MUD | М | \$ - | \$ - |
| 1396737 | WALLER CREEK TIF | Т | \$ 2,614,292,491 | \$ 1,871,316,825 |
| 1051 | WELLS BRANCH MUD | М | \$ 1,549,372,994 | \$ 1,354,117,009 |
| 1332609 | WEST CYPRESS HILLS WCID NO 1 | W | \$ 6,338,430 | \$ 176,247 |
| 1092 | WEST TRAVIS CO MUD NO 6 | М | \$ 658,953,341 | \$ 654,148,092 |
| 1093 | WEST TRAVIS CO MUD NO 7 | М | \$ 3,796,190 | \$ 3,796,190 |
| 1094 | WEST TRAVIS CO MUD NO 8 | М | \$ 250,070,498 | \$ 247,138,238 |
| 1607164 | WHISPER VALLEY PID | Р | \$ 76,319,222 | \$ 75,599,153 |
| 1104 | WILBARGER CRK MUD NO 1 | М | \$ 135,825,540 | \$ 116,711,083 |
| 1105 | WILBARGER CRK MUD NO 2 | М | \$ 7,509,943 | \$ 7,509,943 |
| 1772334 | WILDHORSE PID (IMP AREA #1) | Р | \$ 17,899,433 | \$ 17,876,933 |
| 1400491 | WILLIAMSON/TRAVIS MUD NO 1 | М | \$ 140,732,624 | \$ 138,108,110 |
| 1032 | WMSN CO WSID DIST 3 | W | \$ 92,912,323 | \$ 90,711,482 |



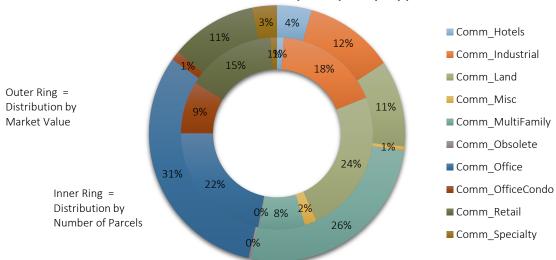
VALUE DISTRIBUTIONS

| Property Type | Count | Market Value |
|----------------------|---------|--------------------|
| BPP | 43,779 | \$ 13,935,388,496 |
| Commercial | 21,679 | \$ 116,865,720,830 |
| Residential | 392,011 | \$ 151,050,243,890 |
| | 457,469 | \$ 281,851,353,216 |

Distribution by General Property Type



Commercial Distribution by Property Type





STATE PROPERTY CATEGORIES

| State Cd | State Cd Description | Prop Count | New Market | Market Val | Taxable Val |
|-------------|---|------------|------------------|-----------------------|--------------------|
| Α | SINGLE FAMILY RESIDENCE | 318,343 | \$ 2,879,516,899 | \$ 134,355,411,164 | \$ 106,354,853,752 |
| В | MULTIFAMILY RESIDENCE | 12,954 | \$ 769,209,767 | \$ 34,519,186,572 | \$ 34,285,417,195 |
| C1 | VACANT LOTS AND LAND TRACTS | 27,769 | \$ 1 | \$ 3,362,136,975 | \$ 3,360,849,582 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4,724 | \$ - | \$ 2,974,013,294 | \$ 29,171,840 |
| D2 | IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND | 354 | \$ 137,168 | \$ 28,415,171 | \$ 28,343,944 |
| E | RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS | 6,143 | \$ 7,499,969 | \$ 1,450,068,310 | \$ 1,323,639,105 |
| F1 | COMMERCIAL REAL PROPERTY | 14,615 | \$ 1,083,931,502 | \$ 60,210,193,157 | \$ 59,878,158,139 |
| F2 | INDUSTRIAL AND MANUFACTURING REAL PROPERTY | 43 | \$ 2,362,294 | \$ 775,069,202 | \$ 765,180,752 |
| G1 | OIL AND GAS | 5 | \$ - | \$ 468,115 | \$ 468,115 |
| J1 | WATER SYSTEMS | 29 | \$ - | \$ 13,036,957 | \$ 13,036,957 |
| J2 | GAS DISTRIBUTION SYSTEM | 10 | \$ - | \$ 186,321,732 | \$ 186,321,732 |
| J3 | ELECTRIC COMPANY (INCLUDING CO-OP) | 80 | \$ - | \$ 223,751,142 | \$ 223,751,142 |
| J4 | TELEPHONE COMPANY (INCLUDING CO-OP) | 1,339 | \$ - | \$ 357,923,844 | \$ 357,787,793 |
| J5 | RAILROAD | 11 | \$ - | \$ 32,727,333 | \$ 32,727,333 |
| J6 | PIPELINE COMPANY | 129 | \$ - | \$ 34,219,556 | \$ 34,150,843 |
| J7 | CABLE TELEVISION COMPANY | 49 | \$ - | \$ 172,524,282 | \$ 172,524,282 |
| J8 | OTHER TYPE OF UTILITY | 1 | \$ - | \$ 13,000,000 | \$ 13,000,000 |
| J9 | RAILROAD ROLLING STOCK | 3 | \$ - | \$ 5,620,629 | \$ 5,620,629 |
| L1 | COMMERCIAL PERSONAL PROPERTY | 37,511 | \$ 735,176 | \$ 7,935,661,867 | \$ 7,660,114,074 |
| L2 | INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY | 839 | \$ - | \$ 4,319,926,534 | \$ 2,869,685,233 |
| M1 | TANGIBLE OTHER PERSONAL, MOBILE HOMES | 10,339 | \$ 33,679,194 | \$ 253,983,439 | \$ 230,645,007 |
| N | INTANGIBLE PROPERTY AND/OR UNCERTIFIED PROPERTY | 3 | \$ 76,669 | \$ 78,199 | \$ 78,199 |
| 0 | RESIDENTIAL INVENTORY | 12,387 | \$ 613,188,644 | \$ 1,363,203,222 | \$ 1,358,997,935 |
| S | SPECIAL INVENTORY TAX | 620 | \$ - | \$ 376,052,756 | \$ 376,052,756 |
| Х | TOTALLY EXEMPT PROPERTY | 12,761 | \$ 221,114,196 | \$ 29,869,717,253 | \$ - |
| | | 461,061 | \$ 5,611,451,479 | \$ 282,832,710,705 | \$ 219,560,576,339 |



TOP TEN TAXPAYERS

| To | Top Ten 2020 Ad Valorem Taxpayers in Travis County | | | | | | |
|----|--|-----|--------------------|---------------|------|-----------------|----------------|
| | | | | % of Total | | | % of Total |
| | | | | County Market | | | County Taxable |
| | Taxpayer Name | | Market Value | Value | 1 | Taxable Value | Value |
| 1 | Samsung Austin Semiconductor | \$ | 1,242,124,146 | 0.44% | \$ | 1,106,452,994 | 0.50% |
| 2 | Columbia/St Davids Health Care | \$ | 560,457,056 | 0.20% | \$ | 560,457,056 | 0.26% |
| 3 | Finley Company | \$ | 509,232,789 | 0.18% | \$ | 506,675,781 | 0.23% |
| 4 | Apple Inc. | \$ | 477,000,000 | 0.17% | \$ | 477,000,000 | 0.22% |
| 5 | Oracle America Inc. | \$ | 421,313,663 | 0.15% | \$ | 421,313,663 | 0.19% |
| 6 | CSHV- 401 Congress LLC | \$ | 410,868,000 | 0.15% | \$ | 410,868,000 | 0.19% |
| 7 | GW Block 23 Office LLC | \$ | 382,749,000 | 0.14% | \$ | 382,749,000 | 0.17% |
| 8 | Domain Retail Property Owner LP | \$ | 379,221,401 | 0.13% | \$ | 379,221,401 | 0.17% |
| 9 | Icon IPC TX Property Owner | \$ | 377,003,136 | 0.13% | \$ | 377,003,136 | 0.17% |
| 10 | HEB Grocery Company LP | \$ | 375,137,945 | 0.13% | \$ | 375,137,945 | 0.17% |
| | TRAVIS COUNTY TOTAL | \$ | 282,832,710,705 | 100.00% | \$ 2 | 219,560,576,339 | 100.00% |
| | * Sum of all properties/accounts for | the | principal taxpayer | - | | _ | - |



APPRAISAL WORKLOAD

| | 2018 | 2019 | 2020 |
|-----------------------------------|---------|---------|---------|
| Permits | 28,193 | 29,276 | 30,823 |
| New Subdivision | 317 | 270 | 266 |
| New Lots | 5,344 | 10,130 | 7,214 |
| New Condos | 1,325 | 1,357 | 908 |
| New Units | 3,808 | 3,826 | 3,127 |
| New Construction | 8,065 | 9,516 | 9,051 |
| Field Inspections | 170,128 | 206,592 | 227,564 |
| Deed Transactions | 20,471 | 21,678 | 20,081 |
| Sales Transactions | 18,725 | 19,265 | 8,518 |
| Exemptions Processed | 22,429 | 22,623 | 24,831 |
| Renditions Processed | 26,272 | 25,586 | 23,687 |
| Notices of Appraised Value Mailed | 426,432 | 341,382 | 185,659 |



EXEMPTIONS

The general homestead exemption is for owner-occupied residential properties. The exemption removes a portion of your value from taxation, providing a lower tax amount for the homestead property.

If you qualify for the Over 65 exemption, there is a property tax "ceiling" that automatically limits school taxes to the amount you paid in the year that you first qualified for the exemption.

100% Disabled veterans are eligible for 100% exemptions for their residence homestead.

Documentation from the Department of Veterans Affairs must be submitted indicating 100 percent disability compensation due to a service connected disability AND a rating of 100 percent disabled or a determination of individual unemployability from the VA.

| | State | Local Option | State | Local | State | |
|--------------------------------|-----------------------|------------------|---------------------|-------------------|------------------------|-------------------------|
| Entity Name | Mandated Homestead | Homestead (%) | Mandated Over 65 | Option Over 65 | Mandated Disability | Local Option Disability |
| ACC DIST - WMSN CO | | 1 | | \$ 75,000 | • | \$ 75,000 |
| ANDERSON MILL LIMITED DISTRICT | | 20 | | \$ 10,000 | | \$ 10,000 |
| AUSTIN COMM COLL DIST | | 1 | | \$ 164,000 | | \$ 164,000 |
| AUSTIN ISD | \$ 25,000 | | \$ 10,000 | \$ 25,000 | \$ 10,000 | \$ 15,000 |
| CITY OF AUSTIN | | 10 | | \$ 88,000 | | \$ 88,000 |
| CITY OF AUSTIN/HAYS CO | | | | \$ 51,000 | | \$ 51,000 |
| CITY OF AUSTIN/WMSN CO | | | | \$ 51,000 | | \$ 51,000 |
| CITY OF BEE CAVE | | 20 | | \$ 65,000 | | \$ 65,000 |
| CITY OF CEDAR PARK | | 1 | | \$ 30,000 | | \$ 20,000 |
| CITY OF ELGIN | | | | \$ 15,000 | | \$ 15,000 |
| CITY OF JONESTOWN | | 20 | | \$ 8,000 | | \$ 8,000 |
| CITY OF LAGO VISTA | | 20 | | | | |
| CITY OF LAKEWAY | | | | \$ 5,000 | | |
| CITY OF LEANDER | | | | \$ 10,000 | | \$ 10,000 |
| CITY OF MANOR | | | | \$ 10,000 | | |
| CITY OF MUSTANG RIDGE | | | | \$ 5,000 | | |
| CITY OF PFLUGERVILLE | | | | \$ 35,000 | | \$ 35,000 |
| CITY OF ROLLINGWOOD | | | | \$ 3,000 | | |
| CITY OF ROUND ROCK | | | | \$ 22,000 | | \$ 3,000 |
| CITY OF SUNSET VALLEY | | 10 | | \$ 3,000 | | \$ 3,000 |
| CITY OF WEST LAKE HILLS | | | | \$ 4,000 | | |
| COTTONWD CREEK MUD NO 1 | | | | \$ 5,000 | | \$ 5,000 |
| COUPLAND ISD | \$ 25,000 | | \$ 10,000 | | \$ 10,000 | |
| DEL VALLE ISD | \$ 25,000 | | \$ 10,000 | | \$ 10,000 | |
| DOWNTOWN PUB IMP DIST | | | | \$ 70,000 | | \$ 70,000 |
| DRIPPING SPRINGS ISD | \$ 25,000 | | \$ 10,000 | | \$ 10,000 | |
| E SIXTH ST PUB IMP DIST | | | | \$ 70,000 | | \$ 70,000 |
| EANES ISD | \$ 25,000 | | \$ 10,000 | \$ 20,000 | \$ 10,000 | \$ 20,000 |
| ELGIN ISD | \$ 25,000 | | \$ 10,000 | | \$ 10,000 | |



| | State | Local Option | State | Local | State | |
|-----------------------------------|-----------------------|------------------|---------------------|-------------------|------------------------|-------------------------|
| Entity Name | Mandated Homestead | Homestead (%) | Mandated Over 65 | Option Over 65 | Mandated Disability | Local Option Disability |
| HAYS CONSOLIDATED ISD | \$ 25,000 | | \$ 10,000 | | \$ 10,000 | |
| HURST CREEK MUD | | 20 | | \$ 10,000 | - | \$ 10,000 |
| HUTTO ISD | \$ 25,000 | | \$ 10,000 | | \$ 10,000 | |
| JOHNSON CITY ISD | \$ 25,000 | | \$ 10,000 | | \$ 10,000 | |
| LAGO VISTA ISD | \$ 25,000 | 20 | \$ 10,000 | | \$ 10,000 | |
| LAKE TRAVIS ISD | \$ 25,000 | 20 | \$ 10,000 | | \$ 10,000 | |
| LAKEWAY MUD | | | | \$ 5,000 | | |
| LEANDER ISD | \$ 25,000 | | \$ 10,000 | \$ 3,000 | \$ 10,000 | \$ 3,000 |
| LOST CREEK LIMITED DISTRICT | | | | \$ 4,000 | | |
| LOST CREEK MUD | | | | \$ 4,000 | | |
| MANOR HEIGHTS TIRZ | | | | | | |
| MANOR ISD | \$ 25,000 | | \$ 10,000 | \$ 25,000 | \$ 10,000 | \$ 15,000 |
| MARBLE FALLS ISD | \$ 25,000 | | \$ 10,000 | \$ 3,000 | \$ 10,000 | |
| NORTH AUSTIN MUD NO 1 | | | | \$ 15,000 | | \$ 15,000 |
| NORTHTOWN MUD | | 4 | | | | |
| PFLUGERVILLE ISD | \$ 25,000 | | \$ 10,000 | \$ 9,100 | \$ 10,000 | |
| RIVER PLACE LIMITED DISTRICT | | 10 | | \$ 25,000 | | \$ 25,000 |
| RIVER PLACE MUD | | 10 | | \$ 25,000 | | |
| RNCH @ CYPRSS CRK MUD 1 | | | | \$ 15,000 | | \$ 15,000 |
| ROUND ROCK ISD | \$ 25,000 | | \$ 10,000 | | \$ 10,000 | \$ 3,000 |
| SOUTHEAST TRAVIS COUNTY MUD NO 1 | | | | | | |
| SOUTHEAST TRAVIS COUNTY MUD NO 2 | | | | | | |
| TANGLEWD FOREST LTD DIST | | 10 | | \$ 50,000 | | \$ 15,000 |
| TRAVIS CO BCCP | | 20 | | \$ 65,000 | | \$ 65,000 |
| TRAVIS CO ESD NO 9 | | | | \$ 4,000 | | |
| TRAVIS CO MUD NO 10 | | 15 | | \$ 10,000 | | \$ 10,000 |
| TRAVIS CO MUD NO 15 | | | | \$ 10,000 | | \$ 10,000 |
| TRAVIS CO MUD NO 2 | | | | \$ 5,000 | | \$ 5,000 |
| TRAVIS CO MUD NO 8 | | 20 | | \$ 15,000 | | \$ 15,000 |
| TRAVIS CO RFP DIST NO 6 | | | | \$ 3,000 | | \$ 3,000 |
| TRAVIS CO WCID NO 10 | | | | \$ 4,000 | | |
| TRAVIS CO WCID NO 15 | | 20 | | \$ 15,000 | | |
| TRAVIS CO WCID NO 17 | | 10 | | \$ 15,000 | | \$ 15,000 |
| TRAVIS CO WCID NO 18 | | | | \$ 30,000 | | |
| TRAVIS COUNTY | | 20 | | \$ 85,500 | | \$ 85,500 |
| TRAVIS COUNTY HEALTHCARE DISTRICT | | 20 | | \$ 85,500 | | \$ 85,500 |
| VILLAGE OF POINT VENTURE | | 10 | | | | |
| VILLAGE OF SAN LEANNA | | | | \$ 25,000 | | |
| VILLAGE OF THE HILLS | | 20 | | \$ 10,000 | | \$ 10,000 |
| VILLAGE OF VOLENTE | | | | \$ 45,000 | | \$ 45,000 |
| VILLAGE OF WEBBERVILLE | | 5 | | | | |
| WELLS BRANCH MUD | | 20 | | | | |



| Entity Name | State Mandated Homestead | Local Option Homestead (%) | State Mandated Over 65 | Local Option Over 65 | State Mandated Disability | Local Option Disability |
|-------------------------|--------------------------------|----------------------------------|------------------------------|----------------------------|---------------------------------|-------------------------|
| WEST TRAVIS CO MUD NO 8 | | 20 | | \$ 15,000 | | |
| WMSN-TR CO WCID NO 1F | | | | \$ 15,000 | | \$ 15,000 |
| WMSN-TR CO WCID NO 1G | | | | \$ 15,000 | | \$ 15,000 |

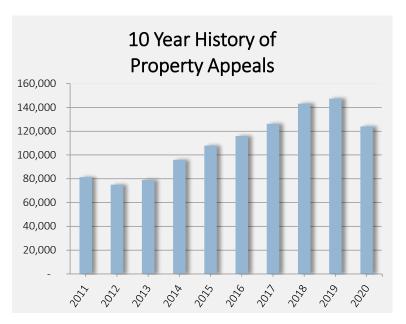
Non-profit organizations that are eligible for property tax exemptions include, but are not limited to, certain charitable organizations, youth development organizations, religious organizations, non-profit private schools, charitable hospitals, cemeteries, and veterans' organizations.

Property owners with mineral property or business personal property worth less than \$500 are exempt from property taxes. No exemption application is required.

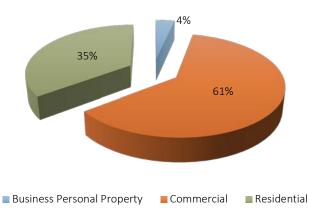


TAXPAYER APPEALS

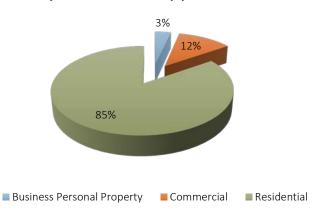
Taxpayers have the right to appeal their property's valuation. The Appraisal Review Board considers all evidence presented by the property owner and the Appraisal District Office at formal hearings. They then rule on the value of the property in question.



Distribution of 2020 Appeals by Market Value

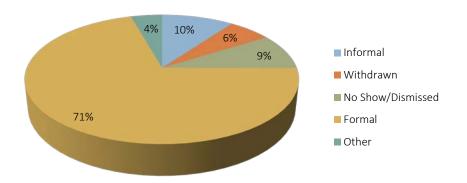


Distribution of 2020 Appeals By Number of Appeals Filed

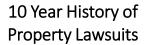


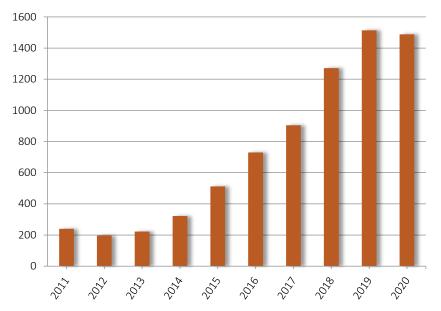


Taxpayers that file an appeal are first given an opportunity to meet informally with an appraiser. If the property owner is unable to reach a value agreement with the appraiser, they are then able to carry their protest to the Appraisal Review Board for a formal hearing.



Taxpayers dissatisfied with the Appraisal Review Board formal hearing determination may appeal the decision arbitration, State Office of Administrative Hearings, or District Court.







COMPTROLLER PTAD STUDIES

Annually, the Comptroller's Property Tax Assistance Division performs either a Property Value Study (PVS) or Methods and Assistance Program (MAP) review of each appraisal district.

The purpose of the PVS is to determine the median level of appraisal for the appraisal district and determine the taxable value for each ISD for school funding purposes. Travis CAD received its most recent PVS review in 2020. The final results of the 2020 PVS were not available at the time of this report. The 2018 PVS results are provided.

2018 PROPERTY VALUE STUDY

| Category | Number of Ratios | 2018 CAD Rept Appraised Value | Median Level of | Coefficient of Dispersion | % Ratios w /in (+/ -) 10 % of Median | % Ratios w /in (+/ -) 25 % of Median | Price - Related Differential |
|-------------------------|---------------------|----------------------------------|--------------------|------------------------------|---|---|---------------------------------|
| | ** | | Appr | | | | |
| A. SINGLE-FAMILY | 8243 | 121,832,855,984 | 1.00 | 7.33 | 75.87 | 94.19 | 1.02 |
| RESIDENCES | | | | | | | |
| B. MULTI-FAMILY | 318 | 28,870,478,393 | 0.98 | 5.22 | 83.69 | 94.35 | 1.01 |
| RESIDENCES | | | | | | | |
| C1. VACANT LOTS | 407 | 3,062,417,821 | * | * | * | * | * |
| C2. COLONIA LOTS | 0 | 0 | * | * | * | * | * |
| D2. FARM/RANCH IMP | 0 | 29,282,589 | * | * | * | * | * |
| E. RURAL-NON-QUAL | 47 | 1,235,172,304 | * | * | * | * | * |
| F1. COMMERCIAL REAL | 239 | 49,916,179,443 | 0.97 | 3.02 | 92.25 | 95.05 | 1.00 |
| F2. INDUSTRIAL REAL | 0 | 744,464,874 | * | * | * | * | * |
| G. OIL, GAS, MINERALS | 0 | 287,886 | * | * | * | * | * |
| J. UTILITIES | 7 | 983,099,408 | * | * | * | * | * |
| L1. COMMERCIAL | 209 | 7,330,031,386 | 1.00 | 14.48 | 66.64 | 84.50 | 1.10 |
| PERSONAL | | | | | | | |
| L2. INDUSTRIAL PERSONAL | 0 | 4,639,282,815 | * | * | * | * | * |
| M. OTHER PERSONAL | 0 | 210,908,552 | * | * | * | * | * |
| O. RESIDENTIAL | 0 | 811,089,883 | * | * | * | * | * |
| INVENTORY | | | | | | | |
| S. SPECIAL INVENTORY | 0 | 320,260,328 | * | * | * | * | * |
| OVERALL | 9470 | 219,985,811,666 | 0.99 | 8.09 | 74.89 | 92.47 | 1.02 |

2019 METHODS AND ASSISTANCE PROGRAM REVIEW

Travis CAD received its most recent MAP review in 2019. The review is designed to determine whether appraisal districts are meeting minimum requirements for appraisal duties and reviews specifically for governance, taxpayer assistance, operating procedures, and appraisal standards and methodology. Travis CAD passed all mandatory requirements and received exceeds rating in all areas of review.



2019 Methods and Assistance Program Review

Glenn Hegar Texas Comptroller of Public Accounts 2018-19 Final Methods and Assistance Program Review

Travis Central Appraisal District

This review is conducted in accordance with Tax Code Section 5.102(a) and related Comptroller Rule 9.301. The Comptroller is required by statute to review appraisal district governance, taxpayer assistance, operating procedures and appraisal standards.

| Mandatory Requirements | PASS/FAIL |
|---|-----------|
| Does the appraisal district have up-to-date appraisal maps? | PASS |
| Is the implementation of the appraisal district's most recent reappraisal plan current? | PASS |
| Are the appraisal district's appraisal records up-to- date and is the appraisal district following established procedures and practices in the valuation of property? | PASS |
| Are values reproducible using the appraisal district's written procedures and appraisal records? | PASS |

| Appraisal District Activities | RATING |
|---|-----------|
| Governance | Meets All |
| Taxpayer Assistance | Meets All |
| Operating Procedures | Meets All |
| Appraisal Standards, Procedures and Methodology | Meets |

Appraisal District Ratings:
Meets All – The total point score is 100
Meets – The total point score ranges from 90 to less than 100
Needs Some Improvement – The total point score ranges from 85 to less than 90

Needs Significant Improvement – The total point score ranges from 75 to less than 85 Unsatisfactory – The total point score is less than 75

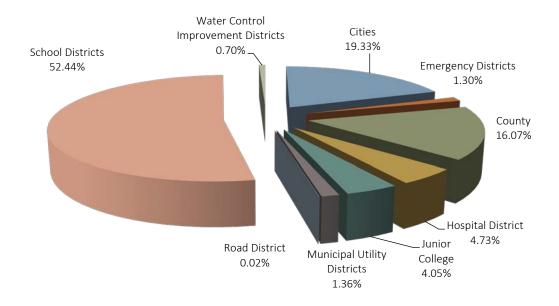
| Review Areas | Total Questions in Review Area (excluding N/A Questions) | Total "Yes" Points | Total Score (Total "Yes" Questions/Total Questions) x 100 |
|--|---|--------------------------|--|
| Governance | 15 | 15 | 100 |
| Taxpayer Assistance | 11 | 11 | 100 |
| Operating Procedures | 23 | 23 | 100 |
| Appraisal Standards, Procedures and Methodology | 31 | 30 | 97 |



APPRAISAL DISTRICT FINANCES

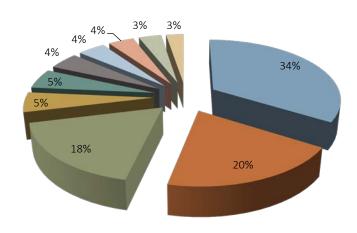
Local taxing units pay CAD expenses according to their share of the total property tax levy of all the taxing units in the CAD.

Budget by Taxing Unit Type





Top 10 Contributing Taxing Units





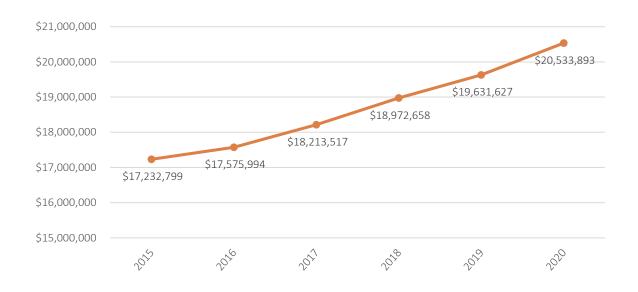
The District's financial statements are audited annually by a CPA in accordance with generally accepted auditing standards. The results of the audit are presented to the Board.

The appraisal district budget is prepared and presented to the Board of Directors and all taxing units in preliminary form no later than June 15th of the preceding budget year. After a public hearing is held, the Board formally adopts the district budget no later than September 15th. The budget outlines goals, objectives and programs to be accomplished; operating and maintenance expenditures, personnel breakdown with staffing levels and salary ranges; and capitalized equipment to purchased.

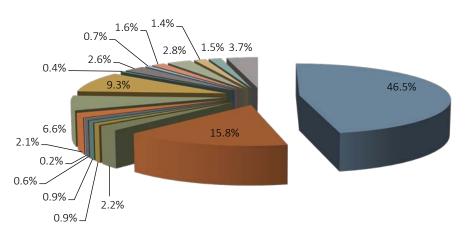
Below is summary of the major revenue sources and major expenditure categories by fiscal year for FY 2020 and the previous five years' budget histories.

| | Budget History FY 2015-2020 | | | | | | | | | | | |
|--------------------------------|-----------------------------|----------------|----|-------------------------|----|------------|---------|-------------|--------------|------------|----------------|--|
| | <u>2020</u> <u>2019</u> | | | <u>2018</u> <u>2017</u> | | | | <u>2016</u> | <u>2015</u> | | | |
| | | <u>Adopted</u> | | <u>Adopted</u> | | Adopted | Adopted | | oted Adopted | | <u>Adopted</u> | |
| Budgeted revenues: | | | | | | | | | | | | |
| Appraisal assessments | \$ | 20,193,893 | \$ | 19,486,627 | \$ | 18,827,658 | \$ | 18,103,517 | \$ | 17,492,994 | \$ 17,149,799 | |
| Other revenue | | 340,000 | | 145,000 | | 145,000 | | 110,000 | | 83,000 | 83,000 | |
| Total budgeted revenues | \$ | 20,533,893 | \$ | 19,631,627 | \$ | 18,972,658 | \$ | 18,213,517 | \$ | 17,575,994 | \$ 17,232,799 | |
| Expenditures by Category: | | | | | | | | | | | | |
| Personnel Cost | \$ | 9,389,097 | \$ | 8,337,691 | \$ | 7,947,826 | \$ | 8,299,674 | \$ | 8,197,171 | \$ 8,166,992 | |
| Benefit Cost | | 3,180,737 | | 4,145,872 | | 3,812,072 | | 3,914,726 | | 3,519,297 | 3,530,581 | |
| Printing & Mailing Services | | 454,300 | | 443,395 | | 460,470 | | 440,778 | | 409,985 | 383,960 | |
| Operating Supplies | | 181,850 | | 202,750 | | 205,010 | | 251,150 | | 410,050 | 132,206 | |
| Subscriptions & Data Purchases | | 189,779 | | 199,330 | | 151,513 | | 134,938 | | 129,285 | 130,673 | |
| Training & Education | | 126,655 | | 177,730 | | 165,340 | | 197,155 | | 154,420 | 170,495 | |
| Travel Expenditures | | 46,250 | | 48,850 | | 46,350 | | 42,990 | | 22,830 | 19,630 | |
| Utilities | | 426,735 | | 263,525 | | 214,260 | | 214,260 | | 198,224 | 194,960 | |
| Legal Services | | 1,335,000 | | 824,250 | | 949,250 | | 1,762,375 | | 1,859,625 | 1,615,625 | |
| Professional Services | | 1,880,061 | | 1,876,015 | | 1,153,635 | | 687,003 | | 608,004 | 975,815 | |
| Insurance | | 82,500 | | 82,500 | | 88,000 | | 104,500 | | 102,000 | 102,693 | |
| Aerial Photography | | 524,594 | | 442,297 | | 460,000 | | 215,226 | | 215,226 | 78,240 | |
| Rentals | | 134,520 | | 172,220 | | 314,250 | | 61,310 | | 56,930 | 67,650 | |
| Building & Equipment | | | | | | | | | | | | |
| Maintenance | | 325,765 | | 189,189 | | 368,636 | | 216,461 | | 222,141 | 182,200 | |
| Software Maintenance | | 573,938 | | 557,328 | | 913,284 | | 904,306 | | 663,934 | 665,174 | |
| Other Services | | 288,630 | | 235,890 | | 250,815 | | 261,765 | | 230,000 | 126,905 | |
| Capital Equipment | | 304,288 | | 1,287,795 | | 1,326,947 | | 394,900 | | 493,872 | 606,000 | |
| Debt Administration | | 749,194 | | - | | - | | - | | - | - | |
| Total Budgeted Expenditures | \$ | 20,193,893 | \$ | 19,486,627 | \$ | 18,827,657 | \$ | 18,103,517 | \$ | 17,492,994 | \$ 17,149,799 | |
| Budget Increase (Decrease)- \$ | \$ | 707,266 | \$ | 658,970 | \$ | 724,140 | \$ | 610,523 | \$ | 343,195 | \$ 2,902,951 | |
| Budget Increase (Decrease)- % | | 3.63% | | 3.50% | | 4.00% | | 3.49% | | 2.00% | 20.38% | |





Expenditures by Category



■ Personnel Cost

■ Benefit Cost

■ Printing & Mailing Services

■ Operating Supplies

■ Subscriptions & Data Purchases

■ Training & Education

■ Travel Expenditures

■ Utilities

■ Legal Services

■ Professional Services

■ Insurance

■ Aerial Photography

■ Rentals

■ Building & Equipment Maintenance

■ Software Maintenance

Other Services

■ Capital Equipment

■ Debt Administration



A useful statistic is comparing the CAD budget to the total taxes levied by the taxing entities. It reflects how much it costs to generate a dollar of property tax revenue which, in turn, indicates appraisal and operating efficiencies.

| CAD | 20: | 19 Tax Levy | 202 | 0 Budget | % of Levy |
|-------------|-----|----------------|-----|------------|-----------|
| Dallas CAD | \$ | 7,371,062,620 | \$ | 29,369,242 | 0.40% |
| Travis CAD | \$ | 4,673,345,975 | \$ | 20,193,893 | 0.43% |
| Tarrant CAD | \$ | 5,275,381,223 | \$ | 25,828,993 | 0.49% |
| Harris CAD | \$ | 11,948,766,001 | \$ | 90,728,307 | 0.76% |
| El Paso CAD | \$ | 1,305,558,884 | \$ | 16,032,787 | 1.23% |
| Bexar CAD | \$ | 373,489,611 | \$ | 18,948,050 | 5.07% |

| Top 10 CAD by 2019 Value | Market Value (Billions) | % of Total |
|--------------------------|----------------------------|------------|
| Harris CAD | \$ 627.1 | 16.87% |
| Dallas CAD | \$ 350.6 | 9.43% |
| Travis CAD | \$ 268.6 | 7.22% |
| Tarrant CAD | \$ 255.1 | 6.86% |
| Bexar CAD | \$ 197.6 | 5.32% |
| Collin CAD | \$ 181.1 | 4.87% |
| Denton CAD | \$ 126.0 | 3.39% |
| Fort Bend CAD | \$ 94.9 | 2.55% |
| Williamson CAD | \$ 82.9 | 2.23% |
| Montgomery CAD | \$ 75.6 | 2.03% |
| State Total | \$ 3,717.8 | |



CAD STAFFING

Key District Personnel

Chief Appraiser Marya Crigler

Deputy Chief of Policy and Communications Kate Alexander

Deputy Chief of Operations Leana Mann

Director Humana Resources Paula Fugate

In-house Counsel Dustin Banks

Communications Officer Cynthia Martinez

Director Residential Appraisal Monica Chacon

Assistant Director Residential Appraisal Russell Ledbetter

Director Commercial Appraisal Matthew Markert

Manager Information Technology Tawnya Blaylock

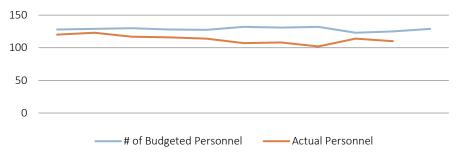
Manager Customer Service Brittany Styers

Manager Appraisal Support Tanya Deleon

The appraisal district employs a mixture of professional and clerical staff.

| Year | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|-------------------------|------|------|------|------|-------|------|------|------|------|------|------|
| # of Budgeted Personnel | 128 | 129 | 130 | 128 | 127.5 | 132 | 131 | 132 | 123 | 125 | 129 |
| Actual Personnel | 120 | 123 | 117 | 116 | 114 | 107 | 108 | 102 | 114 | 110 | N/A |
| Variance | 8 | 6 | 13 | 12 | 13.5 | 25 | 23 | 30 | 9 | 15 | N/A |

Personnel Comparison





VISIT OR CONTACT US

Office Location

Travis Central Appraisal District 850 E. Anderson Lane Austin, Texas 78752

Mailing Address

P.O. Box 149012 Austin, TX 78714-9012

Customer Inquiries and Assistance

Phone: (512) 834-9138

Email: <u>CSinfo@tcadcentral.org</u> Website: <u>www.traviscad.org</u>

Business Hours

M, W, F — 7:45am-4:45pm Tu, Th — 9:00am – 4:45pm

Directions

From North Austin

From north Austin go south on IH 35. Take the 183/Saint Johns Ave exit which will be exit number 240A-239. Turn left at the light onto highway 183 South staying on the frontage road. Make a U turn at the first available intersection onto East Anderson Lane. Our office at 850 East Anderson Lane will be on the right. If you reach the intersection of IH-35 and US-183, you have gone too far.

From South Austin

From south Austin go north on IH 35. Take the 183/Saint John's Ave exit which will be exit number 240A - 239. Turn right on Hwy 183 staying on the frontage road. Make a U turn at the first available intersection onto East Anderson Lane. Our office at 850 East Anderson Lane will be on the right. If you reach the intersection of IH-35 and US-183, you have gone too far.

From East Austin

From east Austin, head west on Hwy 183 and take the I-35/Lamar Blvd/TX-275 Loop exit. Our office at 850 East Anderson Lane will be on the right. If you reach the intersection of IH-35 and US-183, you have gone too far.

From West Austin

From west Austin, head east on Hwy 183 and take the US 290/Cameron Road exit. Make a U-turn onto East Anderson Lane. Our office at 850 East Anderson Lane will be on the right. If you reach the intersection of IH-35 and US-183, you have gone too far.

